

AGENCY FEE SURVEY

LEGISLATIVE BUDGET BOARD

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Reporting of Fees, Fines, and Penalties

- (a) Before November 1 of each fiscal year, each state agency and institution of higher education shall report to the Legislative Budget Board in the manner prescribed by the Legislative Budget Board all fees, fines, and penalties assessed and all fees, fines, and penalties assessed but not collected by the agency or institution during the prior fiscal year.
- (b) Each report made under this section shall detail the effort made by the reporting state agency or institutions of higher education to collect fees, fines, and penalties that are more than ninety days past due.

SUMMARY PAGE

	Amount (\$) Assessed Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005
Article I: General Government*	\$98,564,633	\$570,371	\$98,229,378
Article II: Health & Human Services**	\$154,134,353	\$1,406,870	\$150,514,404
Article III: Public Education	\$84,748,866	\$48,490	\$84,369,189
Article III: Higher Education	\$3,662,048,865	\$51,930,346	\$3,651,754,371
Article IV: The Judiciary	\$3,062,398	\$35,156	\$3,035,493
Article V: Public Safety & Criminal Justice	\$543,625,192	\$173,382,375	\$371,479,302
Article VI: Natural Resources	\$761,403,285	\$8,113,952	\$755,076,351
Article VII: Business & Economic Development	\$1,915,341,140	\$9,264,479	\$1,906,398,143
Article VIII: Regulatory	\$469,858,265	\$14,898,508	\$458,936,885
Total	\$7,692,786,997	\$259,650,547	\$7,479,793,516
Comptroller of Public Accounts (Article I)***	\$0	\$0	\$1,011,464,643
Health & Human Services Commission (Article II)****	\$13,833,949	\$788,111	\$345,104,544
Grand Total	\$7,706,620,946	\$260,438,658	\$8,836,362,703

Footnotes:

*Article I total does not include fees, fines, or penalties assessed and collected by Comptroller of Public Accounts.

**Article II total does not include fees, fines, or penalties assessed and collected by the Health and Human Services Commission.

***Comptroller fiscal year 2005 total amount collected. The Comptroller collects fees, fines, and penalties for other agencies which it does not assess.

**** Health and Human Services Commission collects various drug rebates, subrogation receipts, Medicaid, and other credits for which it does not assess any fees, fines, or penalties.

Note: Data points rounded to nearest dollar.

ARTICLE I
Agency Fee Survey

General Government

ARTICLE I

	Amount (\$) Assessed Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005
Trusted Programs within the Office of the Governor	\$359,549	\$0	\$359,549
Office of the Attorney General	\$10,616,251	\$0	\$10,616,251
Texas Building and Procurement Commission	\$983,350	\$7,475	\$975,875
Comptroller of Public Accounts	\$0	\$0	\$1,011,464,643
Texas State Library and Archives Commission	\$2,936,268	\$278,826	\$2,842,867
Office of Secretary of State	\$71,721,015	\$28,498	\$71,692,517
The Fire Fighters' Pension Commission	\$2,400	\$0	\$3,600
Employees Retirement System	\$9,005,126	\$23,755	\$8,981,371
State Pension Review Board	\$400	\$0	\$400
Texas Public Finance Authority	\$319,138	\$0	\$319,138
Texas Bond Review Board	\$1,430,790	\$0	\$1,430,790
Texas Ethics Commission	\$934,723	\$231,817	\$748,322
State Office of Risk Management	\$852	\$0	\$852
Texas Historical Commission	\$245,795	\$0	\$248,870
State Preservation Board	\$8,976	\$0	\$8,976
Total	\$98,564,633	\$570,371	\$1,109,694,021

Note: Data points rounded to nearest dollar.

Article I Agency Fee Survey

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
300 Trusted Programs within the Office of the Governor							
Application Fees	\$500 - \$1,000		\$22,000	\$0	\$22,000	In	Appropriated
Conference/Seminar/Training Registration Fees	Varies		\$242,323	\$0	\$242,323	In	Appropriated
Credit Card Service Fees	Varies		\$425	\$0	\$425	In	Appropriated
Empowerment Zone Fees	\$500		\$2,500	\$0	\$2,500	In	Appropriated
Industrial Revenue Bond Fees	\$500 - \$25,000		\$52,835	\$0	\$52,835	In	Appropriated
Public Information requests	Varies		\$1,050	\$0	\$1,050	In	Appropriated
Sale of Publication - Advertising	Varies		\$38,416	\$0	\$38,416	In	Appropriated
Agency Total			\$359,549	\$0	\$359,549		
302 Office of the Attorney General							
Court Costs and Attorney Fees	NR		\$9,087,501	\$0	\$9,087,501	In	Appropriated
Credit Service & Charitable Organizations Registration	\$50		\$1,250	\$0	\$1,250	In	Not Appropriated
Fees for Examinations & Audits (Bonds)	\$500 - \$1,250	1	\$1,527,500	\$0	\$1,527,500	In	Appropriated
Agency Total			\$10,616,251	\$0	\$10,616,251		
303 Building and Procurement Commssion							
Centralized Master Bidders List	\$50	1a	\$600,910	\$0	\$600,910	In	Appropriated
Cooperative Purchasing	\$100		\$157,000	\$0	\$157,000	In	Appropriated
Training Support	\$25 - \$500		\$225,440	\$7,475	\$217,965	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated

Agency Total

\$983,350

\$7,475

\$975,875

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*Cigarette, Cigar, and Tobacco Products Combination Permits	Varies				\$223,965	In	Appropriated
*Juvenile Probation Hearings & Order of Non-Disclosure	\$20 - \$28				\$1,507,739	In	Appropriated
911 Emergency Service Fee	Varies	42y			\$46,798,337	In	Appropriated
911 Equalization Surcharge	Varies	42x			\$12,574,107	In	Appropriated
911 Wireless Emergency Service Fee	50¢ / month / wireless telecommunications connection				\$45,847,668	In	Appropriated
Abused Children's Fund	0.0088% of total fees collected				\$18,319	In	Appropriated
Annual Statement Filing Fees	Varies	42u			\$223,650	In	Appropriated
Arrest Fees	Varies	42ae			\$1,644,228	In	Appropriated
Automotive Oil Sales Fee	Varies	42n			\$1,213,345	In	Appropriated
Basic Civil Legal Services for Indigents	\$5 - \$25				\$4,947,362	In	Appropriated
Battery Sales Fee	Varies	42o			\$14,312,092	In	Appropriated
Breath Alcohol Testing	0.5507% of total fees collected				\$1,165,100	In	Appropriated
Center for Study & Prevention of Juvenile Crime & Delinquency	1.290% of total fees collected				\$2,309,327	In	Appropriated
Cigar/Tobacco Products Only Distributor Permits	Varies	42j			\$0	In	Appropriated
City Sales Tax Service Fee	Two percent of the taxes collected				\$62,181,342	In	Appropriated
Coastal Protection Fee	\$0.01333 per barrel	218			\$15,759,247	In	Appropriated
Coin Operated Business Machine Business License Fees	Varies				\$794,207	In	Appropriated
Compensation to Victims of Crime Fund	37.6338% of total fees collected				\$78,919,506	In	Appropriated
Comprehensive Rehabilitation	5.3218% of total fees collected				\$11,298,760	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Controlled Substances Act Forfeited Property Sales	Varies	42ab			\$10,933	In	Appropriated
Correction Management Institute	1.2090% of total fees collected				\$2,245,680	In	Appropriated
County Sales Tax Service Fee	Two percent of the taxes collected				\$5,337,845	In	Appropriated
Court Costs and Attorney Fees	Varies				\$0	In	Appropriated
Credit Card and Related Fees	Varies	42a			\$397,921	In	Appropriated
Crime Stoppers Assistance	0.2581% of total fees collected				\$552,236	In	Appropriated
Criminal Justice Planning	12.5537% of total fees collected				\$26,747,886	In	Appropriated
Customs Brokers Fees (Export Stamps)	\$1.60 per stamp sold only to licensed customs brokers				\$1,813,315	In	Appropriated
District Court Suit Filing Fee	\$40 / filing				\$10,799,942	In	Appropriated
DNA Testing	Varies	42ac 42ad			\$116,705	In	Appropriated
Driving without Insurance	11.1426% of total fees collected				\$23,517,690	In	Appropriated
EMS, Trauma Facilities and Trauma Care Facilities	\$100				\$2,819,642	In	Appropriated
Excess Fines from Speeding Violations	Varies	42c			\$371,996	In	Appropriated
Failure to Appear or Pay	Varies	42al			\$6,260,158	In	Appropriated
Fair Defense Account	6.0143% of total fees collected				\$11,337,770	In	Appropriated
Fees for Copies or Filing of Records	Varies				\$0	In	Appropriated
Fugitive Apprehension Fund	12.0904% of total fees collected				\$23,652,945	In	Appropriated
GR and Trauma Care	\$30	42ah			\$88,963,517	In	Appropriated
Insurance Assessment for Volunteer Fire Department	Varies	42t			\$15,036,074	In	Appropriated
Insurance Companies Fees (Certified Capital Companies)	\$7,500 per application				\$82,500	In	Appropriated
Insurance Company Fees (Automobile Theft Prevention)	\$1 per motor vehicle year of insurance	42i				In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
	Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Judicial and Court Personnel Training Fund	4.8362% of total fees collected					\$9,805,417	In	Appropriated
Juror Reimbursement Donation Program	Varies	42ak				\$191,342	In	Appropriated
Law Enforcement Standards & Education and Management	Varies	42aa				\$14,896,710	In	Appropriated
Lien Fees	Varies	42ai				\$121,381	In	Appropriated
Life Valuation Fees	Varies	42v				\$7,299,393	In	Appropriated
Loan Administration Fees	Varies	42f				\$210,744	In	Appropriated
Local MTA Sales Tax Service Fee	Two percent of the taxes collected					\$21,244,909	In	Appropriated
Local Special Purpose District Sales Tax Service Fee	Two percent of the taxes collected					\$2,556,541	In	Appropriated
Marriage License Fees	\$30	42af				\$2,995,722	In	Appropriated
Motor Carrier Act Penalties	Varies	42d				\$12,549	In	Appropriated
Motor Vehicle Certificates (Certificates of Title)	Varies	42r				\$97,318,231	In	Appropriated
Motor Vehicle Inspection Fees	An additional commercial motor vehicle fee of \$10.					\$4,583,318	In	Appropriated
Motor Vehicle Registration Fees (Motor Vehicle Registration)	Varies	42s				\$8,900,303	In	Appropriated
Oil-Field Cleanup Regulatory Fee on Gas	1/15th cent per 1000 cubic feet of gas					\$3,204,357	In	Appropriated
Oil-Field Cleanup Regulatory Fee on Oil	5/8th cent per barrel					\$1,984,438	In	Appropriated
Oyster Fees	Varies	42k 42l				\$293,816	In	Appropriated
Petroleum Product Delivery Fees	Varies	42e 218				\$74,178,275	In	Appropriated
Professional Fees (Customs Brokers)	\$300 / Year	42g				\$51,825	In	Appropriated
Property and Casualty, Title, and Other Insurer Assessment (Office of Public Insurance Counsel Assessments)	\$0.057 per policy					\$1,790,656	In	Appropriated
Racing Pool/State Share/Greyhound (Simulcast Pari-Mutuel)	Varies	42h				\$884,698	In	Appropriated
Racing Pool/State Share/Horse (Simulcast Pari-Mutuel)	Varies	42h				\$3,626,461	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
	Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Residential Aftercare Participant Fees	Varies	42p			\$18,510		In	Appropriated
Returned Check Fees	Varies	42q			\$178,031		In	Appropriated
School Fund Benefit Fee on Diesel Fuel	25% of diesel fuel tax rate				\$408,485		In	Appropriated
Seat Belts/Child Safety Seats	Varies	42ag			\$2,966,940		In	Appropriated
Special Vehicle Registrations (Excess Weight)	Varies	42b			\$1,259,366		In	Appropriated
Statutory County Courts	\$15 - \$40				\$10,665,002		In	Appropriated
Telecommunications Infrastructure Fund Assessment	Varies	42w			\$204,001,503		In	Appropriated
Time Payment Fee	\$25				\$11,002,089		In	Appropriated
Tobacco Product Advertising Fees	10% of gross sales price of outdoor advertising				\$82,856		In	Appropriated
Tobacco Product Related Fines	Varies				\$55,503		In	Appropriated
Tobacco Product Seller Training Fees	None required				\$0		In	Appropriated
Unclaimed Compensation to Crime Victims	Varies	42aj			\$884,590		In	Appropriated
Vital Statistics Certification and Service Fees	Varies	42m			\$1,987,626		In	Appropriated
Agency Total						\$1,011,464,643		

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Coin Operated Copy Fees	\$.25/copy			\$5,390	\$0	\$5,390	In	Appropriated
Conference/Seminar Training Registration Fee	\$15 - \$75	3		\$15,375	\$300	\$20,239	In	Appropriated
Conference/Seminar Training Registration Fee	\$15 - \$75	3		\$5,700	\$0	\$5,700	In	Appropriated
Copy Fees - General Public	Varies			\$33,972	\$0	\$33,972	In	Appropriated
Copy Fees - Other State Agencies	Varies			\$2,023	\$0	\$2,023	In	Appropriated
Microfilming/Imaging Services Fees (Fees paid by state agencies from funds held in the treasury)	Varies	2		\$297,458	\$98,659	\$286,142	In	Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Microfilming/Imaging Services Fees (Fees paid by state agencies from funds held outside the treasury)		Varies	2	\$44,039	\$0	\$61,879	In	Appropriated
Microfilming/Imaging Services Fees (Local Governments)		Varies	2	\$13,139	\$6,265	\$9,820	In	Appropriated
Microfilming/Imaging Services Fees (Walk-in customers)		Varies	2	\$13,209	\$4,355	\$11,945	In	Appropriated
New Millennium License Plate Fee		\$22/plate		\$5,808	\$0	\$5,808	In	Appropriated
Records Storage Services Fees (Fees paid by state agencies from funds held in treasury)		Varies	2	\$963,915	\$167,127	\$861,529	In	Appropriated
Records Storage Services Fees (Fees paid by state agencies from funds held outside the treasury)		Varies	2	\$9,379	\$373	\$13,081	In	Appropriated
Sale of Publications		25% over production costs		\$1,613	\$0	\$1,613	In	Appropriated
Sale of Publications		25% over production costs		\$4,797	\$0	\$4,797	In	Appropriated
TexShare Fees		\$50 - \$35,000	4	\$1,520,451	\$1,747	\$1,518,929	In	Appropriated
Agency Total				\$2,936,268	\$278,826	\$2,842,867		
307 Secretary of State								
*Agency total (Publication/Sale of printed or electronically produced records)		Varies		\$4,318,410	\$28,498	\$4,289,912		
*Texas Register Value-added On-line Services		Varies		\$60,603	\$0	\$60,603	In	Appropriated
Abandonment of assumed name		\$10		\$5,250	\$0	\$5,250	In	Not Appropriated
Agricultural Lien		\$15		\$1,785	\$0	\$1,785	In	Not Appropriated
Amended certificate of authority		\$100		\$36,600	\$0	\$36,600	In	Not Appropriated
Amended certificate of authority		\$25		\$475	\$0	\$475	In	Not Appropriated
Amended certificate of authority		\$150		\$130,650	\$0	\$130,650	In	Not Appropriated
Amended/corrected foreign qual. (Limited Liability Partnerships)		\$10		\$1,940	\$0	\$1,940	In	Not Appropriated
Amendment - Agricultural Lien		\$15		\$105	\$0	\$105	In	Not Appropriated
Amendment - Federal Lien		\$10		\$190	\$0	\$190	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Amendment - Public-Finance Transaction	\$15		\$75	\$0	\$75	In	Not Appropriated
Amendment - Transmitting Utility	\$15		\$1,965	\$0	\$1,965	In	Not Appropriated
Amendment - Transmitting Utility	\$5		\$25	\$0	\$25	In	Not Appropriated
Amendment - UCC1 Standard	\$5		\$79,285	\$0	\$79,285	In	Not Appropriated
Amendment - UCC1 Standard	\$15		\$222,075	\$0	\$222,075	In	Not Appropriated
Amendment - Utility Security Instrument	\$25		\$1,225	\$0	\$1,225	In	Not Appropriated
Amendment (Limited Liability Partnerships)	\$10		\$140	\$0	\$140	In	Not Appropriated
Amendment to Cert/Reg	\$200		\$696,400	\$0	\$696,400	In	Not Appropriated
Amendment to statement	\$5		\$30	\$0	\$30	In	Not Appropriated
Annual license fee	\$10		\$1,210	\$0	\$1,210	In	Not Appropriated
Annual statements	\$35		\$641,760	\$0	\$641,760	In	Not Appropriated
Any other instrument under this act	\$10		\$2,540	\$0	\$2,540	In	Not Appropriated
Application Fee - State Seal	\$35		\$805	\$0	\$805	In	Not Appropriated
Application for registr. as LLP, per partner	\$200		\$1,464,400	\$0	\$1,464,400	In	Not Appropriated
Application for withdrawal	\$10		\$4,180	\$0	\$4,180	In	Not Appropriated
Art. 9.01 report fee	\$25	6	\$13,500	\$0	\$13,500	In	Not Appropriated
Articles of amendment	\$100		\$311,600	\$0	\$311,600	In	Not Appropriated
Articles of amendment	\$150		\$642,150	\$0	\$642,150	In	Not Appropriated
Articles of amendment	\$25		\$46,975	\$0	\$46,975	In	Not Appropriated
Articles of association	\$200		\$405,600	\$0	\$405,600	In	Not Appropriated
Articles of conversion	\$200		\$100,000	\$0	\$100,000	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Articles of conversion	\$300		\$246,900	\$0	\$246,900	In	Not Appropriated
Articles of dissolution	\$25		\$74,975	\$0	\$74,975	In	Not Appropriated
Articles of dissolution	\$5		\$4,890	\$0	\$4,890	In	Not Appropriated
Articles of dissolution	\$40		\$331,960	\$0	\$331,960	In	Not Appropriated
Articles of incorporation	\$300		\$10,626,000	\$0	\$10,626,000	In	Not Appropriated
Articles of incorporation	\$25		\$236,550	\$0	\$236,550	In	Not Appropriated
Articles of merger	\$300		\$167,100	\$0	\$167,100	In	Not Appropriated
Articles of merger/consolidation	\$50		\$27,600	\$0	\$27,600	In	Not Appropriated
Articles of organization	\$200		\$10,136,400	\$0	\$10,136,400	In	Not Appropriated
Assignment - Manufactured-Home Transaction	\$15		\$30	\$0	\$30	In	Not Appropriated
Assignment - Public-Finance Transaction	\$15		\$285	\$0	\$285	In	Not Appropriated
Assignment - Transmitting Utility	\$15		\$870	\$0	\$870	In	Not Appropriated
Assignment - UCC1 Standard	\$15		\$82,830	\$0	\$82,830	In	Not Appropriated
Assignment - UCC1 Standard	\$5		\$19,550	\$0	\$19,550	In	Not Appropriated
Assignment - Utility Security Instrument	\$25		\$175	\$0	\$175	In	Not Appropriated
Assignment of trademark	\$10		\$1,190	\$0	\$1,190	In	Not Appropriated
Assumed name certificate	\$25		\$254,875	\$0	\$254,875	In	Not Appropriated
Athlete Agent individual registration	\$100		\$13,500	\$0	\$13,500	In	Not Appropriated
Athlete Agent registration fee	\$1,000		\$69,000	\$0	\$69,000	In	Not Appropriated
Automobile Club Agent annual registration fee	\$10		\$24,400	\$0	\$24,400	In	Not Appropriated
Business Opportunity Act exemption	\$25		\$9,600	\$0	\$9,600	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Business Opportunity amendment	\$25		\$3,750	\$0	\$3,750	In	Not Appropriated
Business Opportunity registration	\$195		\$3,510	\$0	\$3,510	In	Not Appropriated
Business Opportunity voluntary termination	\$25		\$75	\$0	\$75	In	Not Appropriated
Cancellation of Appointment	\$5		\$15	\$0	\$15	In	Not Appropriated
Cancellation of Cert of Ltd partnership	\$200		\$393,400	\$0	\$393,400	In	Not Appropriated
Cancellation of Reg. as foreign ltd.	\$200		\$81,600	\$0	\$81,600	In	Not Appropriated
Cert. ltd. partnership./Reg. as foreign ltd.	\$750		\$16,413,000	\$0	\$16,413,000	In	Not Appropriated
Certificate of authority	\$25		\$5,875	\$0	\$5,875	In	Not Appropriated
Certificate of authority	\$750		\$3,717,000	\$0	\$3,717,000	In	Not Appropriated
Certificate of authority	\$500		\$2,720,000	\$0	\$2,720,000	In	Not Appropriated
Certificate of conversion	\$200		\$14,000	\$0	\$14,000	In	Not Appropriated
Certificate of merger	\$200		\$200	\$0	\$200	In	Not Appropriated
Certificate of withdrawal	\$5		\$130	\$0	\$130	In	Not Appropriated
Certificate of withdrawal	\$15		\$15,660	\$0	\$15,660	In	Not Appropriated
Change of address by registered agent	\$15	5	\$13,530	\$0	\$13,530	In	Not Appropriated
Change of address by registered agent	\$50	9	\$10,600	\$0	\$10,600	In	Not Appropriated
Change of registered office	\$15		\$286,455	\$0	\$286,455	In	Not Appropriated
Change of registered office	\$5		\$20,605	\$0	\$20,605	In	Not Appropriated
Change of registered office (Limited Liability Partnerships)	\$10		\$30	\$0	\$30	In	Not Appropriated
Change of registered office by RA	\$15	7	\$1,170	\$0	\$1,170	In	Not Appropriated
Change registered office/agent	\$50		\$211,500	\$0	\$211,500	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Continuation - UCC1 Standard	\$5		\$228,455	\$0	\$228,455	In	Not Appropriated
Continuation - UCC1 Standard	\$15		\$186,075	\$0	\$186,075	In	Not Appropriated
Correction - Transmitting Utility	\$15		\$60	\$0	\$60	In	Not Appropriated
Correction - UCC1 Standard	\$15		\$1,695	\$0	\$1,695	In	Not Appropriated
Correction to Cert/Reg.	\$200		\$82,000	\$0	\$82,000	In	Not Appropriated
Credit Card Convenience fee	Varies		\$398,207	\$0	\$398,207	In	Not Appropriated
Credit Services Organ. Registration fee	\$100		\$7,500	\$0	\$7,500	In	Not Appropriated
Exhibitor Registration Fee - Elections	\$350		\$11,900	\$0	\$11,900	In	Not Appropriated
Expedited Handling Fee	\$15		\$274,470	\$0	\$274,470	In	Appropriated
Expedited handling of Corp., LLC, NP assoc. or Partnership document	\$25		\$3,299,675	\$0	\$3,299,675	In	Not Appropriated
Federal Lien	\$10		\$73,740	\$0	\$73,740	In	Not Appropriated
Foreign RLLP Registration/Renewal (Limited Liability Partnerships)	\$200 per partner; not >\$750		\$130,000	\$0	\$130,000	In	Not Appropriated
Health Spa registration fee	\$100		\$87,500	\$0	\$87,500	In	Not Appropriated
Issuance of debtor certificate	\$15		\$176,160	\$0	\$176,160	In	Not Appropriated
Judicial Finding of Fact for a UCC filing	\$15		\$330	\$0	\$330	In	Not Appropriated
Late Filing fee		\$750/ for each year it transacted business without registering	\$50,250	\$0	\$50,250	In	Not Appropriated
Late Registration Fee - Per Person - Elections	\$155 - \$160		\$2,560	\$0	\$2,560	In	Not Appropriated
License Fee - Auto Clubs	\$150		\$7,500	\$0	\$7,500	In	Not Appropriated
License Fee - State Seal	\$250		\$2,050	\$0	\$2,050	In	Not Appropriated
Maintaining record Serv. of Process	\$40		\$1,053,320	\$0	\$1,053,320	In	Not Appropriated
Manufactured-Home Transaction	\$60		\$1,020	\$0	\$1,020	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Membership Camping Broker/Seller	\$50		\$800	\$0	\$800	In	Not Appropriated
Membership Camping Resorts regis. fee	\$250		\$500	\$0	\$500	In	Not Appropriated
Name registration	\$75		\$3,000	\$0	\$3,000	In	Not Appropriated
Name reservation	\$40	8	\$30,560	\$0	\$30,560	In	Not Appropriated
Name reservation	\$40		\$124,680	\$0	\$124,680	In	Not Appropriated
Newswire Datafeed Option-ENR (General Election)	\$1,500		\$29,875	\$0	\$29,875	In	Not Appropriated
Nonstandard Form Fee	\$15		\$335,430	\$0	\$335,430	In	Not Appropriated
Notary Educational Fee	\$1		\$110,696	\$0	\$110,696	In	Not Appropriated
Notary Public bond	\$10		\$1,075,890	\$0	\$1,075,890	In	Not Appropriated
Notary Public commission	\$10		\$1,106,960	\$0	\$1,106,960	In	Not Appropriated
NSF Check Doc	\$25		\$5,650	\$0	\$5,650	In	Not Appropriated
Other instrument under the TBCA	\$15		\$8,655	\$0	\$8,655	In	Not Appropriated
Other ltd. partnership instruments	\$25		\$25	\$0	\$25	In	Not Appropriated
Periodic report by LP	\$50		\$576,800	\$0	\$576,800	In	Not Appropriated
Periodic report late fee	\$25 - \$100		\$58,425	\$0	\$58,425	In	Not Appropriated
Preclearance of a filing instrument	\$50		\$350	\$0	\$350	In	Not Appropriated
Preclearance of a filing instrument presented by a corporation, limited liability company or limited partnership	\$50		\$2,300	\$0	\$2,300	In	Not Appropriated
Property rights	\$25		\$225	\$0	\$225	In	Not Appropriated
Public Information - Representatives	\$93.75		\$94	\$0	\$94	In	Not Appropriated
Public Information - Senators	\$93.75		\$94	\$0	\$94	In	Not Appropriated
Public Information - Statewide	\$1,125		\$7,875	\$0	\$7,875	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Public Information - Various County or Counties	\$93.75		\$6,281	\$0	\$6,281	In	Not Appropriated
Public Information- United States District Courts	\$93.75		\$94	\$0	\$94	In	Not Appropriated
Public Safety Organization registration	\$250		\$1,750	\$0	\$1,750	In	Not Appropriated
Public Safety Organization renewal	\$250		\$10,250	\$0	\$10,250	In	Not Appropriated
Public Safety Organization update	\$50		\$150	\$0	\$150	In	Not Appropriated
Public Safety Solicitor registration	\$500		\$1,000	\$0	\$1,000	In	Not Appropriated
Public Safety Solicitor renewal	\$500		\$14,000	\$0	\$14,000	In	Not Appropriated
Public Safety Solicitor update	\$50		\$100	\$0	\$100	In	Not Appropriated
Public-Finance Transaction	\$60		\$7,080	\$0	\$7,080	In	Not Appropriated
Recordation of other instruments	\$10		\$9,980	\$0	\$9,980	In	Not Appropriated
Registration Fee-Per Person - Elections	\$90 - \$95		\$157,890	\$0	\$157,890	In	Not Appropriated
Registration of trademark	\$50		\$62,950	\$0	\$62,950	In	Not Appropriated
Reinstatement	\$25		\$35,475	\$0	\$35,475	In	Not Appropriated
Reinstatement after Tax Code forfeiture	\$75		\$615,900	\$0	\$615,900	In	Not Appropriated
Reinstatement fee after involuntary cancellation for failure to file report	\$100	10	\$76,500	\$0	\$76,500	In	Not Appropriated
Reinstatement following tax forfeiture	\$75		\$215,175	\$0	\$215,175	In	Not Appropriated
Remote Access Option-ENR (General Election)	\$2,000		\$8,000	\$0	\$8,000	In	Not Appropriated
Renewal of name registration	\$75		\$1,650	\$0	\$1,650	In	Not Appropriated
Renewal, per partner (Limited Liability Partnerships)	\$200		\$2,126,600	\$0	\$2,126,600	In	Not Appropriated
Report required under Art. 9.01	\$5		\$18,275	\$0	\$18,275	In	Not Appropriated
Reservation of ltd. partnership name	\$50		\$124,700	\$0	\$124,700	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Reservations of ltd. liability co. name	\$25		\$101,600	\$0	\$101,600	In	Not Appropriated
Resolution estab. series of shares	\$15		\$930	\$0	\$930	In	Not Appropriated
Restated articles	\$300		\$68,400	\$0	\$68,400	In	Not Appropriated
Restated articles of incorporation	\$50		\$13,500	\$0	\$13,500	In	Not Appropriated
Restated articles of organization	\$200		\$21,400	\$0	\$21,400	In	Not Appropriated
Restated Cert. Ltd. Partnership	\$200		\$10,200	\$0	\$10,200	In	Not Appropriated
Restitution Lien	\$5		\$55	\$0	\$55	In	Not Appropriated
Restriction of transfer of shares	\$15		\$105	\$0	\$105	In	Not Appropriated
Royalty - State Seal		3% of annual gross receipts in excess of \$5,000	\$10,258	\$0	\$10,258	In	Not Appropriated
Search Report Per Debtor	\$3		\$49,803	\$0	\$49,803	In	Not Appropriated
State Representative Special Election Filing Fee	\$750		\$5,250	\$0	\$5,250	In	Not Appropriated
Statement appointing an RA by an unincorporated non-profit assn.	\$25		\$2,175	\$0	\$2,175	In	Not Appropriated
Statement of change of office by reg. agent	\$10	11	\$4,230	\$0	\$4,230	In	Not Appropriated
Statement of change of reg'd. office/reg'd. agent	\$10		\$80,630	\$0	\$80,630	In	Not Appropriated
Telephone Solicitor quarterly update	\$50		\$8,750	\$0	\$8,750	In	Not Appropriated
Telephone Solicitor registration	\$200		\$2,200	\$0	\$2,200	In	Not Appropriated
Telephone Solicitor renewal	\$200		\$6,400	\$0	\$6,400	In	Not Appropriated
Telephone Solicitor update addendum	\$50		\$250	\$0	\$250	In	Not Appropriated
Telephone Solicitor-additional certificate	\$15		\$765	\$0	\$765	In	Not Appropriated
Termination	\$15		\$15,435	\$0	\$15,435	In	Not Appropriated
Termination - Agricultural Lien	\$15		\$675	\$0	\$675	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Termination - Federal Lien	\$10		\$30,350	\$0	\$30,350	In	Not Appropriated
Termination - Manufactured-Home Transaction	\$5		\$5	\$0	\$5	In	Not Appropriated
Termination - Manufactured-Home Transaction	\$15		\$75	\$0	\$75	In	Not Appropriated
Termination - Public-Finance Transaction	\$15		\$45	\$0	\$45	In	Not Appropriated
Termination - Transmitting Utility	\$5		\$45	\$0	\$45	In	Not Appropriated
Termination - Transmitting Utility	\$15		\$780	\$0	\$780	In	Not Appropriated
Termination - UCC1 Standard	\$15		\$314,070	\$0	\$314,070	In	Not Appropriated
Termination - UCC1 Standard	\$5		\$218,700	\$0	\$218,700	In	Not Appropriated
Termination - Utility Security Instrument	\$25		\$800	\$0	\$800	In	Not Appropriated
Termination certificate	\$10		\$2,940	\$0	\$2,940	In	Not Appropriated
Texas Register Subscription (2nd class mail delivery)		\$240 per year print, \$50 CD-Rom Previous Year	\$81,081	\$0	\$81,081	In	Appropriated
Trademark renewal	\$25		\$5,450	\$0	\$5,450	In	Not Appropriated
Transfer of name reservation	\$15		\$165	\$0	\$165	In	Not Appropriated
Transfer of reserved ltd. liab. co. name	\$10		\$120	\$0	\$120	In	Not Appropriated
Transition Property Notice	\$15		\$15	\$0	\$15	In	Not Appropriated
Transmitting Utility	\$5		\$765	\$0	\$765	In	Not Appropriated
Transmitting Utility	\$15		\$6,510	\$0	\$6,510	In	Not Appropriated
TVRS Fees - Online County Fee	\$230 - \$1,300		\$53,199	\$0	\$53,199	In	Not Appropriated
UCC1 Standard	\$15		\$1,389,540	\$0	\$1,389,540	In	Not Appropriated
UCC1 Standard	\$5		\$684,865	\$0	\$684,865	In	Not Appropriated
Utility Security Instrument	\$25		\$1,300	\$0	\$1,300	In	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Veterans Organization annual report	\$50		\$850	\$0	\$850	In	Not Appropriated
Veterans Organization registration	\$150		\$150	\$0	\$150	In	Not Appropriated
Veterans Organization renewal	\$150		\$2,850	\$0	\$2,850	In	Not Appropriated
Veterans Solicitor quarterly report	\$50		\$2,850	\$0	\$2,850	In	Not Appropriated
Veterans Solicitor registration	\$500		\$2,500	\$0	\$2,500	In	Not Appropriated
Veterans Solicitor renewal	\$500		\$6,500	\$0	\$6,500	In	Not Appropriated
Voting System Examination Fee	\$3,000		\$27,000	\$0	\$27,000	In	Not Appropriated
Wrestling Promoter	\$200		\$4,600	\$0	\$4,600	In	Not Appropriated
Agency Total			\$71,721,015	\$28,498	\$71,692,517		
325 The Fire Fighters' Pension Commission							
Annual Report - Late Fee	\$0 - \$5,000		\$2,400	\$0	\$3,600	In	Not Appropriated
Agency Total			\$2,400	\$0	\$3,600		
327 Employees Retirement System							
Membership Fees	\$3		\$435,760	\$0	\$435,760	In	Not Appropriated
Original 457 Plan Vendors	.22% per yr.		\$101,526	\$6,815	\$94,711	In	Not Appropriated
Penalty Interest for Refunded and Military Service Purchases - ERS Fund 955	5%,10%		\$8,383,482	\$0	\$8,383,482	In	Not Appropriated
Penalty Interest for Refunded and Military Service Purchases - JRS II Fund	5%,10%		\$10,888	\$0	\$10,888	In	Not Appropriated
Social Security Program Fees from Political Subdivisions	\$35		\$73,470	\$16,940	\$56,530	In	Not Appropriated
Agency Total			\$9,005,126	\$23,755	\$8,981,371		
338 Pension Review Board							
Copies/Personnel Hourly Charge	\$1 - \$15		\$400	\$0	\$400	In	Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Agency Total				\$400	\$0	\$400		
347 Finance Authority, Public								
Master Lease Purchase Program Administrative Fees		Varies	12 13	\$318,454	\$0	\$318,454	In	Partially Appropriated
Master Lease Purchase Program Administrative Fees		Varies	12 14	\$684	\$0	\$684	In	Partially Appropriated
Agency Total				\$319,138	\$0	\$319,138		
352 Bond Review Board								
1/2 - Final Closing Costs Fees		Varies		\$283,598	\$0	\$283,598	In	Not Appropriated
1/3 - 35 Day Closing Fees		Varies		\$182,692	\$0	\$182,692	In	Not Appropriated
Multi-Housing Application Fees		\$5,000		\$940,000	\$0	\$940,000	In	Not Appropriated
PAB Allocation Application Fees		\$500		\$24,500	\$0	\$24,500	In	Not Appropriated
Agency Total				\$1,430,790	\$0	\$1,430,790		
356 Ethics Commission, Texas								
Fines - Late Filing		\$500 - \$10,000	16	\$397,502	\$228,482	\$214,436	In	Not Appropriated
Fines - Sworn Complaints		Not to exceed \$5,000 or 3X amount, whichever is greater.	17	\$20,400	\$3,300	\$17,100	In	Not Appropriated
Lobby Registration Fees		\$300/\$500	15	\$452,200	\$0	\$452,200	In	Not Appropriated
Lobby Registration Fees (501(c)(3) or 501(c)(4))		\$100/\$300	15	\$23,000	\$0	\$23,000	In	Not Appropriated
Requests for information		Based on TBPC guidelines		\$41,621	\$35	\$41,586	In	Appropriated
Agency Total				\$934,723	\$231,817	\$748,322		
479 Risk Management, State Office of								
.10 per copy for Open Records request		\$0.10		\$852	\$0	\$852	In	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Agency Total			\$852	\$0	\$852		
808 Historical Commission							
Cemetery Registration	\$25		\$3,150	\$0	\$3,150	In	Appropriated
Historical Markers	\$150 - \$1,250		\$194,545	\$0	\$194,545	In	Appropriated
Main Street Program Participation	\$300.00 - \$7,500.00		\$48,100	\$0	\$51,175	In	Appropriated
Agency Total			\$245,795	\$0	\$248,870		
809 Preservation Board							
Brochure purchases	\$49.5		\$50	\$0	\$50	In	Appropriated
Flag Purchase	\$115.46		\$115	\$0	\$115	In	Appropriated
Monument Reimbursement	\$655.02		\$655	\$0	\$655	In	Appropriated
Phone Reimbursements from employees	\$75.78		\$76	\$0	\$76	In	Appropriated
Recovery of direct cost from Events	\$3,830		\$3,830	\$0	\$3,830	In	Appropriated
Reimburse gate repairs from car crash	\$4,150		\$4,150	\$0	\$4,150	In	Appropriated
Table Repair Reimbursement	\$100		\$100	\$0	\$100	In	Appropriated
Agency Total			\$8,976	\$0	\$8,976		
Article Total			\$98,564,632	\$570,371	\$1,109,694,020		

ARTICLE I
Statutory Fee Authority

General Government

Article I Statutory Fee Authority

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
300 Trusted Programs within the Office of the Governor				
Application Fees	\$500 - \$1,000	3727	Govt. Code, Sec. 481.029; 489.103; 489.214(a)(2)	9/1/2003
Conference/Seminar/Training Registration Fees	Varies	3722	GAA, Art. IX, Sec. 8.08	
Credit Card Service Fees	Varies	3879	GAA, Art. IX, Sec. 8.11	
Empowerment Zone Fees	\$500	3727	Govt. Code, Sec. 489.103	9/1/2003
Industrial Revenue Bond Fees	\$500 - \$25,000	3727	Govt. Code, Sec. 489.103	9/1/2003
Public Information requests	Varies	3719	Govt. Code, Sec. 552.261(a)	9/1/1993
Sale of Publication - Advertising	Varies	3752	Govt. Code, Sec. 481.174(a)	9/1/1993
302 Office of the Attorney General				
Court Costs and Attorney Fees	NR	3718	Govt. Code, Sec. 402.006	9/1/1987
Credit Service & Charitable Organizations Registration	\$50	3173	Rev. Civ. Stat., Ann., 9023(e)	9/1/1997
Fees for Examinations & Audits (Bonds)	\$500 - \$1,250	3723	Govt. Code, Sec. 1202.004	9/1/2005
303 Building and Procurement Commssion				
Centralized Master Bidders List	\$50	3727	Govt. Code, Sec. 2155.073	4/20/1993
Cooperative Purchasing	\$100	3766	Local Govt. Code, Sec. 271.081-271.083 & Govt. Code, Sec. 2155.202 & 2175.001(1)	9/1/1990
Training Support	\$25 - \$500	3722	Govt. Code, Sec. 2155.078	4/20/1993
304 Comptroller of Public Accounts				
*Cigarette, Cigar, and Tobacco Products Combination Permits	Varies	3282	Tax Code, Chs 154 and 155	9/1/1997

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
*Juvenile Probation Hearings & Order of Non-Disclosure	\$20 - \$28	3704	Govt. Code §103.021 (31)(c); Family Code §54.0411; Govt. Code §411.081 (d)	
911 Emergency Service Fee	Varies	3647	Health & Safety Code §771.071	
911 Equalization Surcharge	Varies	3563	Health & Safety Code §771.072	
911 Wireless Emergency Service Fee	50¢ / month / wireless telecommunications connection	3647	Health & Safety Code §771.0711	9/1/1997
Abused Children's Fund	0.0088% of total fees collected	3713	Govt. Code §102.021; Local Govt. Code §133.102	
Annual Statement Filing Fees	Varies	3215	Ins. Code, Chapters 202.052, 842.101(b), 843.154, 861.254(h), 881.006, 884.256, 886.107, 911.003, 912.003, 942.203, 961.212, 984.152, 2551.153, 2553.003, and	
Arrest Fees	Varies	3706	Tx. Code of Criminal Procedure art. 102.001; Govt. Code §102.021; Local Govt. Code §133.104; AG Opinion MW-561	
Automotive Oil Sales Fee	Varies	3596	Health & Safety Code, § 371.062	1/1/1992
Basic Civil Legal Services for Indigents	\$5 - \$25	3704	Govt. Code § 51.941; Local Govt. Code §§ 133.152, 133.153	
Battery Sales Fee	Varies	3598	Health & Safety Code, § 361.138	9/1/1991
Breath Alcohol Testing	0.5507% of total fees collected	3704	Govt. Code §102.021; Local Govt. Code §133.102	
Center for Study & Prevention of Juvenile Crime & Delinquency	1.290% of total fees collected	3704	Govt. Code §102.021; Local Govt. Code §133.102	
Cigar/Tobacco Products Only Distributor Permits	Varies	3283	Tax Code, Ch. 155	9/1/1989
City Sales Tax Service Fee	Two percent of the taxes collected	3106	Tax Code § 321.503	
Coastal Protection Fee	\$0.01333 per barrel	3378	Natural Resources Code, §40.155	8/29/2005
Coin Operated Business Machine Business License Fees	Varies	3151	Occupations Code § 2153.154	
Compensation to Victims of Crime Fund	37.6338% of total fees collected	3713	Govt. Code §102.021; Local Govt. Code §133.102	
Comprehensive Rehabilitation	5.3218% of total fees collected	3713	Govt. Code §102.021; Local Govt. Code §133.102	
Controlled Substances Act Forfeited Property Sales	Varies	3582	Health & Safety Code §§481.151-481.159, 482.004; Tx. Code of Criminal Procedure § 59.06	
Correction Management Institute	1.2090% of total fees collected	3704	Local Govt. Code §133.102	
County Sales Tax Service Fee	Two percent of the taxes collected	3108	Tax Code § 323.503	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Court Costs and Attorney Fees	Varies	3718	Various	
Credit Card and Related Fees	Varies	3879	Government Code, § 403.023	9/1/1999
Crime Stoppers Assistance	0.2581% of total fees collected	3721	Code of Criminal Procedure art. 42.12 § 11(a)(21); Govt. Code §§102.021, 414.010(c); Local Govt. Code §133.102	
Criminal Justice Planning	12.5537% of total fees collected	3713	Govt. Code §102.021; Local Govt. Code §133.102	
Customs Brokers Fees (Export Stamps)	\$1.60 per stamp sold only to licensed customs brokers	3727	Tax Code, § 151.158(g)	1/1/2004
District Court Suit Filing Fee	\$40 / filing	3709	Govt. Code § 51.701	
DNA Testing	Varies	3704	Govt. Code §102.271 (17)(18); Tx. Code of Criminal Procedure §102.020	
Driving without Insurance	11.1426% of total fees collected	3704	Govt. Code §102.021; Local Govt. Code §133.102	
EMS, Trauma Facilities and Trauma Care Facilities	\$100	3704	Tx. Code of Criminal Procedure § 102.0185	
Excess Fines from Speeding Violations	Varies	3055	Transportation Code § 542.402 as amended by Acts 1995, 74th Leg., ch. 30 § 1.	
Failure to Appear or Pay	Varies	3793	Govt. Code § 103.021(36), (37); Transportation Code §§ 706.006, 706.007	
Fair Defense Account	6.0143% of total fees collected	3713	Local Govt. Code §133.102	
Fees for Copies or Filing of Records	Varies	3719	Various	
Fugitive Apprehension Fund	12.0904% of total fees collected	3704	Govt. Code §§102.019, 102.021; Local Govt. Code §133.102	
GR and Trauma Care	\$30	3710	Transportation Code § 542.4031	
Insurance Assessment for Volunteer Fire Department	Varies	3208	Insurance Code, Art. 5.102	6/23/2005
Insurance Companies Fees (Certified Capital Companies)	\$7,500 per application	3206	Insurance Code, Article 4.53	9/1/2001
Insurance Company Fees (Automobile Theft Prevention)	\$1 per motor vehicle year of insurance	3206	V.T.C.S. Art. 4413(37)	
Judicial and Court Personnel Training Fund	4.8362% of total fees collected	3712	Govt. Code §§56.001, 102.021(6); Local Govt. Code §133.102	
Juror Reimbursement Donation Program	Varies	3740	Govt. Code § 61.003	
Law Enforcement Standards & Education and Management	Varies	3712	Govt. Code §102.021; Local Govt. Code §133.102	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Lien Fees	Varies	3716	Tax Code § 113.009	
Life Valuation Fees	Varies	3215	Insurance Code, § 202.052	
Loan Administration Fees	Varies	3157	Finance Code, §§ 342.201(f), 342.308 (c)	
Local MTA Sales Tax Service Fee	Two percent of the taxes collected	3107	Tax Code § 322.303 & Transportation Code §§ 451.404, 453.401	
Local Special Purpose District Sales Tax Service Fee	Two percent of the taxes collected	3109	Tax Code § 322.303	
Marriage License Fees	\$30	3707	Local Govt. Code §§ 118.018, 118.019, 118.022	
Motor Carrier Act Penalties	Varies	3057	Transportation Code § 644.102,	
Motor Vehicle Certificates (Certificates of Title)	Varies	3012	Transportation Code § 501.138	
Motor Vehicle Inspection Fees	An additional commercial motor vehicle fee of \$10.	3020	Transportation Code § 548.5055	
Motor Vehicle Registration Fees (Motor Vehicle Registration)	Varies	3014	Transportation Code § 502.1675	
Oil-Field Cleanup Regulatory Fee on Gas	1/15th cent per 1000 cubic feet of gas	3383	Natural Resources Code, § 81.117	9/1/1991
Oil-Field Cleanup Regulatory Fee on Oil	5/8th cent per barrel	3381	Natural Resources Code, § 81.116	9/1/2003
Oyster Fees	Varies	3436	Health & Safety Code, §436.103	9/1/1993
Petroleum Product Delivery Fees	Varies	3080	Water Code, § 26.3574	9/1/2005
Professional Fees (Customs Brokers)	\$300 / Year	3175	Tax Code, § 151.157	1/1/2004
Property and Casualty, Title, and Other Insurer Assessment (Office of Public Insurance Counsel Assessments)	\$0.057 per policy	3205	Insurance Code, §§ 501.203-501.205	
Racing Pool/State Share/Greyhound (Simulcast Pari-Mutuel)	Varies	3196	V.T.C.S. Art. 179e, §6.091	
Racing Pool/State Share/Horse (Simulcast Pari-Mutuel)	Varies	3200	V.T.C.S. Art. 179e, §6.091	
Residential Aftercare Participant Fees	Varies	3642	Tx. Criminal Procedures Code §42.12	
Returned Check Fees	Varies	3775	Business and Commerce Code § 3.506; Code of Criminal Procedure §§ 102.007(e), 102.0071	
School Fund Benefit Fee on Diesel Fuel	25% of diesel fuel tax rate	3032	Transportation Code, § 20.002	9/1/1999

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Seat Belts/Child Safety Seats	Varies	3710	Transportation Code §§ 545.412, 545.413	
Special Vehicle Registrations (Excess Weight)	Varies	3018	Transportation Code, § 621.506	
Statutory County Courts	\$15 - \$40	3704	Govt. Code §§ 51.702, 51.703, 51.704, 101.081 (7), 101.101, 102.021	
Telecommunications Infrastructure Fund Assessment	Varies	3238	Utilities Code, §57.048	9/1/1999
Time Payment Fee	\$25	3801	Govt. Code, §§ 51.921,102.021 (5)	
Tobacco Product Advertising Fees	10% of gross sales price of outdoor advertising	3281	Health & Safety Code, Ch 161	9/1/1997
Tobacco Product Related Fines	Varies	3280	Tax Code, Chs 154 and 155	9/1/1997
Tobacco Product Seller Training Fees	None required	3279	Tax Code, §155.0593	9/1/1997
Unclaimed Compensation to Crime Victims	Varies	3736	Tx. Code of Criminal Procedure art. 42.12	
Vital Statistics Certification and Service Fees	Varies	3579	Health & Safety Code, § 191.022	

306 Library and Archives Commission

Coin Operated Copy Fees	\$.25/copy	3747	Govt. Code, 552.261	2/11/2004
Conference/Seminar Training Registration Fee	\$15 - \$75	3722	HB 1, 78th Leg., Art. IX, Sec. 8.08	
Conference/Seminar Training Registration Fee	\$15 - \$75	3722	HB 1, 78th Leg., Art. IX, Sec. 8.08	
Copy Fees - General Public	Varies	3719	Admin. Code, Sec. 111.63	2/11/2004
Copy Fees - Other State Agencies	Varies	3765	Admin. Code, Sec. 111.63	2/11/2004
Microfilming/Imaging Services Fees (Fees paid by state agencies from funds held in the treasury)	Varies	3765	Govt. Code, Sec. 441.182	5/24/2004
Microfilming/Imaging Services Fees (Fees paid by state agencies from funds held outside the treasury)	Varies	3766	Govt. Code, Sec. 441.182	5/24/2004
Microfilming/Imaging Services Fees (Local Governments)	Varies	3767	Govt. Code, Sec. 441.168	5/24/2004
Microfilming/Imaging Services Fees (Walk-in customers)	Varies	3719	Govt. Code, Sec. 441.168	5/24/2004
New Millennium License Plate Fee	\$22/plate	3714	Rider 6, GAA, 78th Leg., Trans. Code 504.616	9/1/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Records Storage Services Fees (Fees paid by state agencies from funds held in treasury)	Varies	3765	Govt. Code, Sec. 441.182	8/2/2004
Records Storage Services Fees (Fees paid by state agencies from funds held outside the treasury)	Varies	3766	Govt. Code, Sec. 441.182	8/2/2004
Sale of Publications	25% over production costs	3752	Govt. Code, 441.196, Sec 6.16(b) & GAA, 78th Leg.	9/1/2003
Sale of Publications	25% over production costs	3752	Govt. Code, Sec. 441.196 & Sec. 6.16(b), GAA, 78th Leg.	9/1/2003
TexShare Fees	\$50 - \$35,000	3727	Govt. Code, Sec. 441.224, Rider 4, GAA, 78th Leg.	9/1/2001

307 Secretary of State

*Agency total (Publication/Sale of printed or electronically produced records)	Varies	3719	Govt. Code	
*Texas Register Value-added On-line Services	Varies	3752		
Abandonment of assumed name	\$10	3133	Bus. & Comm. Code, Sec. 36.15	9/1/1983
Agricultural Lien	\$15	3133	Ag. Code, Sec. 188.016	7/1/2001
Amended certificate of authority	\$100	3133	Ltd. Liability Co. Act, Art. 1528n-art. 9.01A(5)	8/26/1991
Amended certificate of authority	\$25	3133	Non-Profit Corp Act, Art. 1396-9.03(A)(7)	1/1/1959
Amended certificate of authority	\$150	3133	Bus. Corp. Act, Art. 10.01(A)(5)	9/1/1991
Amended/corrected foreign qual. (Limited Liability Partnerships)	\$10	3133	Partnership Act, Art. 6132b-10.02(k)	9/1/1997
Amendment - Agricultural Lien	\$15	3133	Ag. Code, Sec. 188.038	7/1/2001
Amendment - Federal Lien	\$10	3133	Property Code, Sec. 14.005	6/19/1987
Amendment - Public-Finance Transaction	\$15	3133	Bus. & Comm. Code, Sec. 9.525(b)(1)	7/1/2001
Amendment - Transmitting Utility	\$15	3133	Bus. & Comm. Code, Sec. 9.525(a)(1)	7/1/2001
Amendment - Transmitting Utility	\$5	3133	Bus. & Comm. Code, Sec. 9.525(a)(3)	7/1/2001
Amendment - UCC1 Standard	\$5	3133	Bus. & Comm. Code, Sec. 9.525(a)(3)	7/1/2001
Amendment - UCC1 Standard	\$15	3133	Bus. & Comm. Code, Sec. 9.525(a)(1)	7/1/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Amendment - Utility Security Instrument	\$25	3133	Bus. & Comm. Code, Sec. 35.05(c)	9/1/1987
Amendment (Limited Liability Partnerships)	\$10	3133	Partnership Act, Art. 6132b-3.08(b)(11)	1/1/1994
Amendment to Cert/Reg	\$200	3133	Ltd. Partnership Act, Art. 6132a-1 Sec. 12.01(2)	9/1/1987
Amendment to statement	\$5	3133	Admin. Code, Sec. 80.22	11/25/1995
Annual license fee	\$10	3133	Util. Code, Sec. 161.061	1/1/1937
Annual statements	\$35	3133	Prof. Assoc. Act, Art. 1528f, Sec. 22(2)	9/1/1983
Any other instrument under this act	\$10	3133	Ltd. Liability Co. Act, Art. 1528n-art. 9.01(A)(14)	8/26/1991
Application Fee - State Seal	\$35	3749	Bus. & Comm. Code, Sec. 17.08	9/1/1985
Application for registr. as LLP, per partner	\$200	3133	Partnership Act, Art. 6132b-3.08(b)(3)	1/1/1994
Application for withdrawal	\$10	3133	Ltd. Liability Co. Act, Art. 1528n-art. 9.01(A)(12)	8/26/1991
Art. 9.01 report fee	\$25	3133	Non-Profit Corp Act, Art. 1396-9.02(F)	6/18/1969
Articles of amendment	\$100	3133	Ltd. Liability Co. Act, Art. 1528n-art. 9.01A(2)	8/26/1991
Articles of amendment	\$150	3133	Bus. Corp. Act, Art. 10.01(A)(2)	9/1/1991
Articles of amendment	\$25	3133	Non-Profit Corp Act, Art. 1396-9.03(A)(2)	1/1/1959
Articles of association	\$200	3133	Prof. Assoc. Act, Art. 1528f, Sec. 22(1)	9/1/1983
Articles of conversion	\$200	3133	Ltd. Liability Co. Act, Art. 1528n-art. 9.01A(3)	9/1/1997
Articles of conversion	\$300	3133	Bus. Corp. Act, Art. 10.01(A)(24)	9/1/1997
Articles of dissolution	\$25	3133	Ltd. Liability Co. Act, Art. 1528n-art. 9.01(A)(11)	8/26/1991
Articles of dissolution	\$5	3133	Non-Profit Corp Act, Art. 1396-9.03(A)(5)	1/1/1961
Articles of dissolution	\$40	3133	Bus. Corp. Act, Art. 10.01(A)(17)	9/1/1991
Articles of incorporation	\$300	3133	Bus. Corp. Act, Art. 10.01(A)(1)	9/1/1991

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Articles of incorporation	\$25	3133	Non-Profit Corp Act, Art. 1396-9.03(A)(1)	1/1/1959
Articles of merger	\$300	3133	Bus. Corp. Act, Art. 10.01(A)(3)	9/1/1991
Articles of merger/consolidation	\$50	3133	Non-Profit Corp Act, Art. 1396-9.03(A)(3)	1/1/1959
Articles of organization	\$200	3133	Ltd. Liability Co. Act, Art. 1528n-art. 9.01A(1)	8/26/1991
Assignment - Manufactured-Home Transaction	\$15	3133	Bus. & Comm. Code, Sec. 9.525(b)(2)	7/1/2001
Assignment - Public-Finance Transaction	\$15	3133	Bus. & Comm. Code, Sec. 9.525(b)(1)	7/1/2001
Assignment - Transmitting Utility	\$15	3133	Bus. & Comm. Code, Sec. 9.525(a)(1)	7/1/2001
Assignment - UCC1 Standard	\$15	3133	Bus. & Comm. Code, Sec. 9.525(a)(1)	7/1/2001
Assignment - UCC1 Standard	\$5	3133	Bus. & Comm. Code, Sec. 9.525(a)(3)	7/1/2001
Assignment - Utility Security Instrument	\$25	3133	Bus. & Comm. Code, Sec. 35.05(c)	9/1/1987
Assignment of trademark	\$10	3133	Bus. & Comm. Code, Sec. 16.18(a)(2)	9/1/1983
Assumed name certificate	\$25	3133	Bus. & Comm. Code, Sec. 36.15	9/1/1983
Athlete Agent individual registration	\$100	3175	Admin. Code, Sec. 78.21	12/3/1993
Athlete Agent registration fee	\$1,000	3175	Admin. Code, Sec. 78.21	10/2/1987
Automobile Club Agent annual registration fee	\$10	3031	Trans. Code, Sec. 722.011	9/19/1987
Business Opportunity Act exemption	\$25	3133	Admin. Code, Sec. 97.21	9/1/1985
Business Opportunity amendment	\$25	3133	Admin. Code, Sec. 97.21	8/31/1981
Business Opportunity registration	\$195	3133	Admin. Code, Sec. 97.21	8/31/1981
Business Opportunity voluntary termination	\$25	3133	Admin. Code, Sec. 97.21	9/1/1985
Cancellation of Appointment	\$5	3133	Admin. Code, Sec. 80.23	11/28/1995
Cancellation of Cert of Ltd partnership	\$200	3133	Ltd. Partnership Act, Art. 6132a-1 Sec. 12.01(2)	9/1/1987

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Cancellation of Reg. as foreign ltd.	\$200	3133	Ltd. Partnership Act, Art. 6132a-1 Sec. 12.01(2)	9/1/1987
Cert. ltd. partnership./Reg. as foreign ltd.	\$750	3133	Ltd. Partnership Act, Art. 6132a-1 Sec. 12.01(1)	9/1/1987
Certificate of authority	\$25	3133	Non-Profit Corp Act, Art. 1396-9.03(A)(6)	1/1/1959
Certificate of authority	\$750	3133	Bus. Corp. Act, Art. 10.01(A)(4)	9/1/1991
Certificate of authority	\$500	3133	Ltd. Liability Co. Act, Art. 1528n-art. 9.01A(4)	8/26/1991
Certificate of conversion	\$200	3133	Ltd. Partnership Act, Art. 6132a-1 Sec. 12.01(2)	9/1/1997
Certificate of merger	\$200	3133	Ltd. Partnership Act, Art. 6132a-1 Sec. 12.01(2)	8/26/1991
Certificate of withdrawal	\$5	3133	Non-Profit Corp Act, Art. 1396-9.03(A)(8)	1/1/1959
Certificate of withdrawal	\$15	3133	Bus. Corp. Act, Art. 10.01(A)(18)	9/1/1991
Change of address by registered agent	\$15	3133	Bus. Corp. Act, Art. 10.01(A)(12)	9/1/1991
Change of address by registered agent	\$50	3133	Ltd. Partnership Act, Art. 6132a-1 Sec. 12.01(4)	9/1/1987
Change of registered office	\$15	3133	Bus. Corp. Act, Art. 10.01(A)(11)	9/1/1991
Change of registered office	\$5	3133	Non-Profit Corp Act, Art. 1396-9.03(A)(4)	1/1/1961
Change of registered office (Limited Liability Partnerships)	\$10	3133	Partnership Act, Art. 6132b-10.05	9/1/1997
Change of registered office by RA	\$15	3133	Non-Profit Corp Act, Art. 1396-9.03(A)(11)	1/1/1994
Change registered office/agent	\$50	3133	Ltd. Partnership Act, Art. 6132a-1 Sec. 12.01(4)	9/1/1987
Continuation - UCC1 Standard	\$5	3133	Bus. & Comm. Code, Sec. 9.525(a)(3)	6/18/1999
Continuation - UCC1 Standard	\$15	3133	Bus. & Comm. Code, Sec. 9.525(a)(1)	7/1/2001
Correction - Transmitting Utility	\$15	3133	Bus. & Comm. Code, Sec. 9.525(a)(1)	7/1/2001
Correction - UCC1 Standard	\$15	3133	Bus. & Comm. Code, Sec. 9.525(a)(1)	7/1/2001
Correction to Cert/Reg.	\$200	3133	Ltd. Partnership Act, Art. 6132a-1 Sec. 12.01(2)	9/1/1987

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Credit Card Convenience fee	Varies	3879	Govt. Code, Sec. 405.031(e)	9/1/2005
Credit Services Organ. Registration fee	\$100	3173	Fin. Code, Sec. 393.104	9/1/1987
Exhibitor Registration Fee - Elections	\$350	3722	GAA, Art. IX, Sec. 8.08	9/1/1995
Expedited Handling Fee	\$15	3720	Govt. Code, Sec. 405.032(a)(1)	9/1/1999
Expedited handling of Corp., LLC, NP assoc. or Partnership document	\$25	3720	Govt. Code, Sec. 405.032(a)(2)	9/1/1999
Federal Lien	\$10	3133	Property Code, Sec. 14.005	6/19/1987
Foreign RLLP Registration/Renewal (Limited Liability Partnerships)	\$200 per partner; not >\$750	3133	Partnership Act, Art. 6132b-10.02(c)	9/1/1997
Health Spa registration fee	\$100	3175	Admin. Code, Sec. 102.13	9/1/1989
Issuance of debtor certificate	\$15	3719	Bus. & Comm. Code, Sec. 9.525(d)(1)	7/1/2001
Judicial Finding of Fact for a UCC filing	\$15	3133	Govt. Code, Sec. 51.905	5/21/1997
Late Filing fee	\$750/ for each year it transacted business without registering	3133	Ltd. Partnership Act, Art. 6132a-1 Sec. 9.07(d)	9/1/1987
Late Registration Fee - Per Person - Elections	\$155 - \$160	3722	GAA, Art. IX, Sec. 8.08	9/1/1995
License Fee - Auto Clubs	\$150	3031	Trans. Code, Sec. 722.007	6/19/1987
License Fee - State Seal	\$250	3749	Bus. & Comm. Code, Sec. 17.08	9/1/1985
Maintaining record Serv. of Process	\$40	3133	Govt. Code, Sec. 405.031(a)(4)	9/1/1991
Manufactured-Home Transaction	\$60	3133	Bus. & Comm. Code, Sec. 9.525(b)(2)	7/1/2001
Membership Camping Broker/Seller	\$50	3175	Admin. Code, Sec. 103.10	9/1/1989
Membership Camping Resorts regis. fee	\$250	3175	Admin. Code, Sec. 103.10	9/1/1989
Name registration	\$75	3133	Bus. Corp. Act, Art. 10.01(A)(9)	9/1/1991
Name reservation	\$40	3133	Non-Profit Corp Act, Art. 1396-2.04A(B), Bus & Corp Act 2.06 & 10.01	1/1/2006
Name reservation	\$40	3133	Bus. Corp. Act, Art. 10.01 & 2.06	9/1/1991

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Newswire Datafeed Option-ENR (General Election)	\$1,500	3802	Election Code, Sec. 68.002(b)	9/1/2004
Nonstandard Form Fee	\$15	3133	Bus. & Comm. Code, Sec. 9.525(a)(2)	7/1/2001
Notary Educational Fee	\$1	3175	Govt. Code, Sec. 406.007(a)(2)	6/19/1987
Notary Public bond	\$10	3175	Govt. Code, Sec. 406.007(a)(1)	6/19/1987
Notary Public commission	\$10	3175	Govt. Code, Sec. 406.007	9/1/1983
NSF Check Doc	\$25	3775	Bus. & Comm. Code, Sec. 3.506	9/1/2003
Other instrument under the TBCA	\$15	3133	Bus. Corp. Act, Art. 10.01(A)(21)	9/1/1991
Other ltd. partnership instruments	\$25	3133	Ltd. Partnership Act, Art. 6132a-1 Sec. 12.01(6)	9/1/1987
Periodic report by LP	\$50	3133	Ltd. Partnership Act, Art. 6132a-1 Sec. 13.05(b)	1/1/1994
Periodic report late fee	\$25 - \$100	3133	Ltd. Partnership Act, Art. 6132a-1 Sec. 13.07(a)(2)	1/1/1994
Preclearance of a filing instrument	\$50	3133	Ltd. Partnership Act, Art. 6132a-1 Sec. 12.01(5)	9/1/1987
Preclearance of a filing instrument presented by a corporation, limited liability company or limited partnership	\$50	3133	Bus. Org. Code, Sec. 4.151(7)	1/1/2006
Property rights	\$25	3120	Property Code, Sec. 26.006	9/1/1987
Public Information - Representatives	\$93.75	3719	Election Code, Sec. 18.066(e)	9/1/1996
Public Information - Senators	\$93.75	3719	Election Code, Sec. 18.066(f)	9/1/1996
Public Information - Statewide	\$1,125	3719	Election Code, Sec. 18.066(f)	9/1/1996
Public Information - Various County or Counties	\$93.75	3719	Election Code, Sec. 18.066(e)	9/1/1996
Public Information- United States District Courts	\$93.75	3719	Election Code, Sec. 18.066(e)	9/1/1996
Public Safety Organization registration	\$250	3175	Occ. Code, Sec.1803.054	9/1/1993
Public Safety Organization renewal	\$250	3175	Occ. Code, Sec.1803.053[c] & 1803.054	11/9/1993
Public Safety Organization update	\$50	3175	Admin. Code, Sec. 105.7(c)	11/9/1993

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Public Safety Solicitor registration	\$500	3175	Occ. Code, Sec.1803.055	9/1/1993
Public Safety Solicitor renewal	\$500	3175	Occ. Code, Sec.1803.054	9/1/1993
Public Safety Solicitor update	\$50	3175	Admin. Code, Sec. 105.37(c)	11/9/1993
Public-Finance Transaction	\$60	3133	Bus. & Comm. Code, Sec. 9.525(b)(1)	7/1/2001
Recordation of other instruments	\$10	3133	Bus. & Comm. Code, Sec. 16.19(a)(2)	9/1/1997
Registration Fee-Per Person - Elections	\$90 - \$95	3722	GAA, Art. IX, Sec. 8.08	9/1/1995
Registration of trademark	\$50	3133	Bus. & Comm. Code, Sec. 16.10(c)(2)(C)	6/19/1987
Reinstatement	\$25	3133	Non-Profit Corp Act, Art. 1396-7.01(E)	1/1/1959
Reinstatement after Tax Code forfeiture	\$75	3133	Bus. Corp. Act, Art. 10.01(A)(22)	9/1/1991
Reinstatement fee after involuntary cancellation for failure to file report	\$100	3133	Ltd. Partnership Act, Art. 6132a-1 Sec. 13.09(a)	1/1/1994
Reinstatement following tax forfeiture	\$75	3133	Ltd. Liability Co. Act, Art. 1528n-art. 9.01(A)(16)	9/1/1997
Remote Access Option-ENR (General Election)	\$2,000	3802	Election Code, Sec. 68.002(b)	9/1/2004
Renewal of name registration	\$75	3133	Bus. Corp. Act, Art. 10.01(A)(10)	9/1/1991
Renewal, per partner (Limited Liability Partnerships)	\$200	3133	Partnership Act, Art. 6132b-3.08(b)(3)	1/1/1994
Report required under Art. 9.01	\$5	3133	Non-Profit Corp Act, Art. 1396-9.03(A)(9)	1/1/1959
Reservation of ltd. partnership name	\$50	3133	Ltd. Partnership Act, Art. 6132a-1 Sec. 12.01(5)	9/1/1987
Reservations of ltd. liability co. name	\$25	3133	Ltd. Liability Co. Act, Art. 1528n-art. 9.01A(7)	8/26/1991
Resolution estab. series of shares	\$15	3133	Bus. Corp. Act, Art. 10.01(A)(13)	9/1/1991
Restated articles	\$300	3133	Bus. Corp. Act, Art. 10.01(A)(6)	9/1/1991
Restated articles of incorporation	\$50	3133	Non-Profit Corp Act, Art. 1396-9.03(A)(10)	1/1/1961
Restated articles of organization	\$200	3133	Ltd. Liability Co. Act, Art. 1528n-art. 9.01A(6)	8/26/1991

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Restated Cert. Ltd. Partnership	\$200	3133	Ltd. Partnership Act, Art. 6132a-1 Sec. 12.01(2)	9/1/1987
Restitution Lien	\$5	3133	Code of Criminal Pros, Sec. 42.22(7)(b)	9/1/1996
Restriction of transfer of shares	\$15	3133	Bus. Corp. Act, Art. 10.01(A)(20)	9/1/1991
Royalty - State Seal	3% of annual gross receipts in excess of \$5,000	3748	Bus. & Comm. Code, Sec. 17.08	9/1/1985
Search Report Per Debtor	\$3	3719	Bus. & Comm. Code, Sec. 9.525(d)(2)	7/1/2001
State Representative Special Election Filing Fee	\$750	3727	Election Code, Sec. 203.005; 172.024	9/1/2003
Statement appointing an RA by an unincorporated non-profit assn.	\$25	3133	Admin. Code, Sec. 80.21	11/28/1995
Statement of change of office by reg. agent	\$10	3133	Ltd. Liability Co. Act, Art. 1528n-art. 9.01(A)(10)	9/1/1997
Statement of change of reg'd. office/reg'd. agent	\$10	3133	Ltd. Liability Co. Act, Art. 1528n-art. 9.01(A)(9)	8/26/1991
Telephone Solicitor quarterly update	\$50	3175	Admin. Code, Sec. 105.209(c)	11/9/1993
Telephone Solicitor registration	\$200	3175	Bus. & Comm. Code, Sec. 38.103 & 38.105	9/1/1993
Telephone Solicitor renewal	\$200	3175	Bus. & Comm. Code, Sec. 38.103 & 38.105	9/1/1993
Telephone Solicitor update addendum	\$50	3175	Admin. Code, Sec. 105.209(c)	11/9/1993
Telephone Solicitor-additional certificate	\$15	3175	Admin. Code, Sec. 105.209(a)	9/1/2005
Termination	\$15	3133	Bus. Corp. Act, Art. 10.01(A)(19)	9/1/1991
Termination - Agricultural Lien	\$15	3133	Ag. Code, Sec. 188.038	7/1/2001
Termination - Federal Lien	\$10	3133	Property Code, Sec. 14.005	6/19/1987
Termination - Manufactured-Home Transaction	\$5	3133	Bus. & Comm. Code, Sec. 9.525(b)(3)	7/1/2001
Termination - Manufactured-Home Transaction	\$15	3133	Bus. & Comm. Code, Sec. 9.525	7/1/2001
Termination - Public-Finance Transaction	\$15	3133	Bus. & Comm. Code, Sec. 9.525(b)(1)	7/1/2001
Termination - Transmitting Utility	\$5	3133	Bus. & Comm. Code, Sec. 9.525(a)(3)	7/1/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Termination - Transmitting Utility	\$15	3133	Bus. & Comm. Code, Sec. 9.525(a)(1)	7/1/2001
Termination - UCC1 Standard	\$15	3133	Bus. & Comm. Code, Sec. 9.525(a)(1)	7/1/2001
Termination - UCC1 Standard	\$5	3133	Bus. & Comm. Code, Sec. 9.525(a)(3)	7/1/2001
Termination - Utility Security Instrument	\$25	3133	Bus. & Comm. Code, Sec. 35.05(c)	9/1/1987
Termination certificate	\$10	3133	Ltd. Liability Co. Act, Art. 1528n-art. 9.01(A)(13)	8/26/1991
Texas Register Subscription (2nd class mail delivery)	\$240 per year print, \$50 CD-Rom Previous Year	3752	Govt. Code, Sec. 2002.015(b)	9/1/2002
Trademark renewal	\$25	3133	Bus. & Comm. Code, Sec. 16.14(a)(2)	9/1/1983
Transfer of name reservation	\$15	3133	Bus. Corp. Act, Art. 10.01(A)(8)	9/1/1991
Transfer of reserved ltd. liab. co. name	\$10	3133	Ltd. Liability Co. Act, Art. 1528n-art. 9.01(A)(8)	8/26/1991
Transition Property Notice	\$15	3133	Util. Code, Sec. 39.309(d) & Bus. Comm. Code, Sec. 9.525 (a)(1)	7/1/2001
Transmitting Utility	\$5	3133	Bus. & Comm. Code, Sec. 9.525(a)(3)	7/1/2001
Transmitting Utility	\$15	3133	Bus. & Comm. Code, Sec. 9.525(a)(1)	7/1/2001
TVRS Fees - Online County Fee	\$230 - \$1,300	3767	Election Code, Sec. 18.061	9/1/1996
UCC1 Standard	\$15	3133	Bus. & Comm. Code, Sec. 9.525(a)(1)	7/1/2001
UCC1 Standard	\$5	3133	Bus. & Comm. Code, Sec. 9.525(a)(3)	7/1/2001
Utility Security Instrument	\$25	3133	Bus. & Comm. Code, Sec. 35.05(c)	9/1/1987
Veterans Organization annual report	\$50	3175	Occ. Code, Sec.1804.103(b)	11/9/1993
Veterans Organization registration	\$150	3175	Occ. Code, Sec.1804.053	9/1/1993
Veterans Organization renewal	\$150	3175	Occ. Code, Sec.1804.053(c)	11/9/1993
Veterans Solicitor quarterly report	\$50	3175	Occ. Code, Sec.1804.104	9/1/1993
Veterans Solicitor registration	\$500	3175	Occ. Code, Sec.1804.055	9/1/1993

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Veterans Solicitor renewal	\$500	3175	Occ. Code, Sec.1804.055(b)	11/9/1993
Voting System Examination Fee	\$3,000	3802	Election Code, Sec. 122.066	9/1/1989
Wrestling Promoter	\$200	3147	Occ. Code, Sec. 2052.106	9/1/1989
325 The Fire Fighters' Pension Commission				
Annual Report - Late Fee	\$0 - \$5,000	3790	Vernon's Texas Civil Statues	
327 Employees Retirement System				
Membership Fees	\$3	3729	Govt. Code, Sec. 815.401	9/1/1994
Original 457 Plan Vendors	.22% per yr.	3727	Govt. Code, Sec. 609.511	9/1/2004
Penalty Interest for Refunded and Military Service Purchases - ERS Fund 955	5%,10%	3758	Govt. Code, Sec. 813.102, 813.302	
Penalty Interest for Refunded and Military Service Purchases - JRS II Fund	5%,10%	3758	Govt. Code, Sec. 813.102, 813.302	
Social Security Program Fees from Political Subdivisions	\$35	3727	Govt. Code, Sec. 606.028	9/1/2004
338 Pension Review Board				
Copies/Personnel Hourly Charge	\$1 - \$15	3722	Art. IX, Sec. 8.08	
347 Finance Authority, Public				
Master Lease Purchase Program Administrative Fees	Varies	3964	Govt. Code, Sec. 1232.103	9/1/1999
Master Lease Purchase Program Administrative Fees	Varies	3854	Govt. Code, Sec. 1232.103	9/1/1999
352 Bond Review Board				
1/2 - Final Closing Costs Fees	Varies	3133	Govt. Code, Sec. 1372.006	9/1/2000
1/3 - 35 Day Closing Fees	Varies	3133	Govt. Code, Sec. 1372.006	9/1/2000
Multi-Housing Application Fees	\$5,000	3133	Govt. Code, Sec. 1372.006	9/1/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
PAB Allocation Application Fees	\$500	3133	Govt. Code, Sec. 1372.006	9/1/2000
356 Ethics Commission, Texas				
Fines - Late Filing	\$500 - \$10,000	3717	Election Code, Sec. 254.042; Govt. Code, Sec. 572.033, 305.033, 571.173.	9/1/1993
Fines - Sworn Complaints	Not to exceed \$5,000 or 3X amount, whichever is greater.	3717	Govt. Code, Sec. 571.173	9/1/1993
Lobby Registration Fees	\$300/\$500	3175	Govt. Code, Sec. 305.005	9/1/2003
Lobby Registration Fees (501(c)(3) or 501(c)(4))	\$100/\$300	3175	Govt. Code, Sec. 305.005	9/1/2003
Requests for information	Based on TBPC guidelines	3719	Admin. Code, Sec. 111.63	2/11/2004
479 Risk Management, State Office of				
.10 per copy for Open Records request	\$0.10	3719	HB 1, 78th Leg., Art. IX, Sec. 8.03, Pg IX-57	
808 Historical Commission				
Cemetery Registration	\$25	3727	Govt. Code, Sec. 442.017(d)	9/1/2001
Historical Markers	\$150 - \$1,250	3790	Govt. Code, Sec. 442.006	9/1/1987
Main Street Program Participation	\$300.00 - \$7,500.00	3802	Govt. Code, Sec. 442.014(d)	4/19/1989
809 Preservation Board				
Brochure purchases	\$49.5	3802	Art IX, Sec. 8.03	
Flag Purchase	\$115.46	3802	Art IX, Sec. 8.03	
Monument Reimbursement	\$655.02	3802	Art IX, Sec. 8.03	
Phone Reimbursements from employees	\$75.78	3802	Art IX, Sec. 8.03	
Recovery of direct cost from Events	\$3,830	3802	Govt. Code, Sec. 443.019	8/29/1991
Reimburse gate repairs from car crash	\$4,150	3802	Art IX, Sec. 8.03	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

Table Repair Reimbursement

\$100

3802

Art IX, Sec. 8.03

ARTICLE II
Agency Fee Survey

Health & Human Services

ARTICLE II

	Amount (\$) Assessed Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005
Health and Human Services Commission	\$13,833,949	\$788,111	\$345,104,544
Department of Family and Protective Services	\$4,363,795	\$0	\$4,363,795
Department of State Health Services	\$88,885,092	\$187,333	\$70,924,743
Department of Assistive and Rehabilitative Services	\$166,046	\$0	\$14,325,622
Department of Aging and Disability Services	\$60,719,420	\$1,219,537	\$60,900,244
Total	\$167,968,302	\$2,194,981	\$495,618,948

Note: Data Points Rounded to Nearest Dollar.

Article II Agency Fee Survey

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
529 Health and Human Services Commission							
Administrative Penalties assessed in Global Settlement Cases	NR	18 19	\$12,768,763	\$26,686	\$12,742,077	In	Not Appropriated
Administrative Penalties assessed in OIG Cases	NR	19	\$1,065,186	\$761,425	\$303,761	In	Not Appropriated
CHIP HMO Experience Rebates	N/A		\$0	\$0	\$1,615,876	In	Appropriated
CHIP Premium Payments (Cost Sharing)	N/A		\$0	\$0	\$4,591,381	In	Appropriated
CHIP Vendor Drug Rebates	N/A		\$0	\$0	\$2,122,638	In	Appropriated
CHIP Vendor Drug Rebates Interest	N/A		\$0	\$0	\$3,368	In	Not Appropriated
Medicaid Forfeitures - Vendor Drug Audits	N/A		\$0	\$0	\$407,871	In	Appropriated
Medicaid HMO Experience Rebates	N/A		\$0	\$0	\$2,820,399	In	Appropriated
Medicaid Interest	N/A		\$0	\$0	\$743,689	In	Appropriated
Medicaid Miscellaneous Revenues and Adjustments	N/A		\$0	\$0	\$694,007	In	Appropriated
Medicaid Premium Credits	N/A		\$0	\$0	\$2,737,487	In	Appropriated
Medicaid Subrogation Receipts	N/A		\$0	\$0	\$29,072,119	In	Appropriated
Medicaid Vendor Drug Rebate Interest	N/A		\$0	\$0	\$111,351	In	Appropriated
Medicaid Vendor Drug Rebates	N/A		\$0	\$0	\$240,113,219	In	Appropriated
Medicaid Vendor Drug Rebates Supplemental	N/A		\$0	\$0	\$47,025,301	In	Appropriated
Agency Total			\$13,833,949	\$788,111	\$345,104,544		

530 Family and Protective Services, Department of

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Child Care Administrators	\$25 - \$50		\$26,643	\$0	\$26,643	In	Not Appropriated
Child Care Application, Licensing, Registration	\$20 - \$100		\$1,579,621	\$0	\$1,579,621	In	Not Appropriated
Conference/Seminar/Training	NR		\$48,573	\$0	\$48,573	In	Appropriated
Copies of Records	NR		\$38,657	\$0	\$38,657	In	Appropriated
Criminal History Check	\$2-\$24		\$236,488	\$0	\$236,488	In	Appropriated
Marriage License	\$12.50	20	\$2,433,393	\$0	\$2,433,393	In	Partially Appropriated
Voluntary Adoption Registry	\$15		\$420	\$0	\$420	In	Not Appropriated
Agency Total			\$4,363,795	\$0	\$4,363,795		

537 State Health Services, Department of

Abortion Clinics	\$2,500 - \$5,000	24	\$197,202	\$0	\$197,202	In	Partially Appropriated
Ambulatory Surgical Centers	\$2,000 - \$4,000	24	\$1,039,960	\$0	\$1,039,960	In	Partially Appropriated
Ambulatory Surgical Centers	Varies	24 37	\$20,900	\$6,800	\$0	In	Partially Appropriated
Animal Shelter Personnel Training	\$50 - \$75	24	\$30,380	\$0	\$30,380	In	Partially Appropriated
Asbestos Removal Licensing	\$20 - \$3,000	24	\$3,103,017	\$0	\$3,103,017	In	Appropriated
Asbestos Removal Licensing	Varies	24 34	\$294,825	\$127,625	\$0	In	Appropriated
Athletic Trainers	\$50 - \$250	24	\$425,433	\$0	\$425,433	In	Partially Appropriated
Bedding Fees	\$200 - \$1,200 plus .02 for each article over \$200,000	24	\$859,545	\$0	\$859,545	In	Partially Appropriated
Bedding Fees	\$0 - \$25,000/violation per day.	21 24	\$1,000	\$0	\$1,000	In	Partially Appropriated
Birthing Centers	Varies	24 38	\$4,950	\$0	\$0	In	Partially Appropriated
Birthing Centers	\$1,000 - \$2,000	24	\$47,030	\$0	\$47,030	In	Partially Appropriated
Bloodborne Pathogen Control	\$1,000 - \$1,500	24	\$3,050	\$0	\$3,050	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Body Piercing	\$150 - \$200	24	\$136,797	\$0	\$136,797	In	Partially Appropriated
Bottled and Vended Water	\$25 - \$100	24	\$12,001	\$0	\$12,001	In	Partially Appropriated
Chemical Dependency Treatment Facilities - Health Care Facilities	\$25 - \$4,000	24	\$405,396	\$0	\$405,396	In	Partially Appropriated
Chemical Dependency Treatment Facilities - Health Care Facilities	\$40 - \$25,000	24	\$4,830	\$1,550	\$13,180	In	Partially Appropriated
Children with Special Health Care Needs	NR	24	\$2,602	\$0	\$2,602	In	Appropriated
Code Enforcement Officers	\$50 - \$100	24	\$128,515	\$0	\$128,515	In	Partially Appropriated
Code Enforcement Officers	\$100	24	\$900	\$0	\$0	In	Partially Appropriated
Council on Sex Offender Treatment	\$15 - \$200	24	\$100,952	\$0	\$100,952	In	Partially Appropriated
Dietitians Registration	\$20 - \$300	24	\$242,870	\$0	\$242,870	In	Partially Appropriated
Drug Offender Education Program Certification	\$5 - \$300	24	\$127,075	\$0	\$127,075	In	Partially Appropriated
Drug Offender Education Program Certification	Late Fees \$75 Administrative Penalties \$40 - \$1000	24	\$0	\$0	\$200	In	Partially Appropriated
Emergency Medical Services	\$30 - \$120	24	\$24,965	\$605	\$0	In	Appropriated
Emergency Medical Services	\$10 - \$510	24	\$1,851,566	\$0	\$1,851,566	In	Appropriated
End Stage Renal Disease	\$2,000 - \$4,000	24	\$1,098,835	\$0	\$1,098,835	In	Partially Appropriated
Food & Drug	\$100	24	\$14,500	\$11,875	\$0	In	Appropriated
Food & Drug Fees	\$100	21 24			\$56,514	In	Partially Appropriated
Food & Drug Registration	\$25 - \$1,000	24	\$7,881,300	\$0	\$7,881,300	In	Appropriated
Food Managers Certification	\$10 - \$2,000	24	\$136,780	\$0	\$136,780	In	Partially Appropriated
Food Service Establishments	\$50 - \$325	24	\$3,539,438	\$0	\$3,539,438	In	Appropriated
Food Service Establishments	\$75 - \$100	24	\$4,913	\$0	\$0	In	Appropriated
Food Service Worker	\$10 - \$600	24	\$235,532	\$0	\$235,532	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Food, Drug, Device & Cosmetic Sal	\$400 - \$600	24	\$195,539	\$0	\$195,539	In	Partially Appropriated
Frozen Desserts	\$400	24	\$346,107	\$0	\$346,107	In	Partially Appropriated
Hazardous Products Manufacturing	\$570	22 24	\$366,205	\$0	\$366,205	In	Partially Appropriated
Health Care Facilities Fees	Varies	21 24 36			\$94,742	In	Partially Appropriated
Health Licenses for Camps	<\$2,000 per violation	24	\$0	\$0	\$6,000	In	Partially Appropriated
Hearing Aid Dispensers	\$250 - \$1,000	24	\$2,750	\$1,750	\$0	In	Partially Appropriated
Hearing Aid Dispensers	\$25 - \$500	24	\$135,474	\$0	\$135,474	In	Partially Appropriated
Hospital Licensing	\$100 - \$25,000	24	\$30,900	\$0	\$0	In	Appropriated
Hospital Licensing	\$10 - \$20/bed	24	\$2,046,159	\$0	\$2,046,159	In	Appropriated
Inhalant Abuse Permit	\$50	22 24	\$661,370	\$0	\$661,370	In	Partially Appropriated
Insurance Notification/HIV	\$25	24	\$5,834	\$0	\$5,834	In	Partially Appropriated
Lead-Based Paint Certification Program	\$50 - \$1,000	24	\$352,006	\$0	\$352,006	In	Partially Appropriated
Lead-Based Paint Certification Program	Varies	24 35	\$2,400	\$1,100	\$0	In	Partially Appropriated
Licensed Chemical Dependency Counselors (LCDC) Licensure Fees	\$40 - \$500	24	\$3,100	\$0	\$4,900	In	Partially Appropriated
Licensed Chemical Dependency Counselors (LCDC) Licensure Fees	\$25 - \$100	24	\$279,884	\$0	\$279,884	In	Partially Appropriated
Mammography Systems Certification	Not to exceed \$10,000 a day	24	\$23,000	\$0	\$0	In	Appropriated
Mammography Systems Certification	\$70 - \$880	24	\$584,099	\$0	\$584,099	In	Appropriated
Marriage and Family Therapists	\$10 - \$220	24	\$277,337	\$0	\$277,337	In	Partially Appropriated
Massage Therapists	\$15 - \$1,400	24	\$1,968,740	\$0	\$1,968,740	In	Partially Appropriated
Massage Therapists	\$60 - \$300	24	\$13,700	\$7,970	\$0	In	Partially Appropriated
Meat Inspection	\$29.50 per hour per program employee	24	\$14,718	\$0	\$14,718	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Meat Inspection	\$100 - \$25,000	24	\$0	\$0	\$17,662	In	Partially Appropriated
Medical Device Distributor and Manufacturer	\$200 - \$1,500	24	\$690,732	\$0	\$690,732	In	Partially Appropriated
Medical Physicists	\$20 - \$125	24	\$94,900	\$0	\$94,900	In	Partially Appropriated
Medical Radiological Technologist Certification	\$20 - \$1,000	24	\$580,187	\$0	\$580,187	In	Partially Appropriated
Midwifery Training	\$275	24	\$70,184	\$0	\$70,184	In	Partially Appropriated
Midwifery Training	\$100 - \$675	24	\$24,900	\$24,300	\$0	In	Partially Appropriated
Migrant Labor Camp Inspection	\$50	24	\$16,506	\$0	\$16,506	In	Partially Appropriated
Milk Industry Products	\$100/0.00045 per 100 lbs. of milk	24	\$2,375,416	\$0	\$2,375,416	In	Partially Appropriated
Mold Assessors/Remediators	\$25 - \$1,000	24	\$484,832	\$0	\$484,832	In	Partially Appropriated
Narcotic Treatment	\$20-\$700	24	\$309,266	\$0	\$309,266	In	Partially Appropriated
Office of Patient Protection Surcharge	\$5 Initial & \$1 renewal	24	\$100,463	\$0	\$100,463	In	Partially Appropriated
Office of Patient Protection Surcharge	\$5 Initial & \$1 renewal	24	\$5,252	\$0	\$5,252	In	Partially Appropriated
Office of Patient Protection Surcharge	\$5 Initial & \$1 renewal	24	\$28,559	\$0	\$28,559	In	Partially Appropriated
Office of Patient Protection Surcharge	\$5 Initial & \$1 renewal	24	\$51,143	\$0	\$51,143	In	Partially Appropriated
Office of Patient Protection Surcharge	\$5 Initial & \$1 renewal	24	\$542	\$0	\$542	In	Partially Appropriated
Opticians/ Contact Lens Dispensers	\$50 - \$300	24	\$57,783	\$0	\$57,783	In	Partially Appropriated
Orthotics and Prosthetics	\$25 - \$500	24	\$152,026	\$0	\$152,026	In	Partially Appropriated
Oyster Sales	\$1 per barrel	24	\$289,127	\$0	\$289,127	In	Appropriated
Perfusionists Licensing	\$10 - \$175	24	\$67,914	\$0	\$67,914	In	Partially Appropriated
Personal Emergency Response System	\$20 - \$300	24	\$4,226	\$0	\$4,226	In	Partially Appropriated
Pesticide Applicator	\$10 - \$750	24	\$127,411	\$0	\$127,411	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Professional Counselors	\$10 - \$160	24	\$992,873	\$0	\$992,873	In	Partially Appropriated
Professional Fees	NR	24			\$228,905	In	Partially Appropriated
Psychiatric Hospitals & Crisis Stabilization Units (Private Mental Hospital)	\$50 - \$25,000	24	\$6,750	\$0	\$0	In	Partially Appropriated
Psychiatric Hospitals & Crisis Stabilization Units (Private Mental Hospital)	Varies	24	\$292,765	\$0	\$292,765	In	Partially Appropriated
Public Health Services	\$5 - \$965	23 24	\$30,286,331	\$0	\$12,334,563	In	Appropriated
Radiation Industrial Radiographers	Not to exceed \$10,000 a day	24	\$4,500	\$0	\$0	In	Partially Appropriated
Radiation Lasers	Not to exceed \$10,000 a day	24	\$1,000	\$0	\$0	In	Partially Appropriated
Radiation Perpetual Care Account	N/A	24	\$44,100	\$0	\$148,500	In	Appropriated
Radiation Perpetual Care Account	N/A	24	\$18,522	\$0	\$18,522	In	Partially Appropriated
Radiation Perpetual Care Account (Surcharge Fee on Specific Licenses)	5% of the total fee for each specific license	24	\$175,260	\$0	\$175,260	In	Appropriated
Radiation X-Ray Machines	Not to exceed \$10,000 a day	24	\$36,600	\$0	\$0	In	Partially Appropriated
Radioactive Materials and Devices	\$25 - \$361,794	24	\$11,538,691	\$0	\$11,538,691	In	Partially Appropriated
Radioactive Materials and Devices	Not to exceed \$10,000 a day	24	\$2,000	\$0	\$0	In	Partially Appropriated
Renderer's License	\$0 - \$2,500	24	\$132,936	\$0	\$132,936	In	Partially Appropriated
Renderer's License	Not to exceed \$10,000 per day	24	\$5,000	\$3,750	\$0	In	Partially Appropriated
Respiratory Care Practitioners	\$50 - \$90	24	\$650	\$0	\$0	In	Partially Appropriated
Respiratory Care Practitioners	\$20-\$90	24	\$693,844	\$0	\$693,844	In	Partially Appropriated
Sanitarian Registration	\$20 - \$150	24	\$140,667	\$0	\$140,667	In	Partially Appropriated
Social Workers	\$10 - \$216	24	\$995,550	\$0	\$995,550	In	Partially Appropriated
Special Care Facilities	\$200 - \$3,000	24	\$4,660	\$0	\$4,660	In	Partially Appropriated
Speech Pathologists and Audiologists	\$50 - \$149	24	\$7,050	\$0	\$0	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Speech Pathologists and Audiologists	\$10 - \$210	24	\$694,272	\$0	\$694,272	In	Partially Appropriated
Tanning Facility Fees	\$100 - \$220	24	\$615,197	\$0	\$615,197	In	Partially Appropriated
Tattoo Studios	\$100 - \$450	24	\$530,917	\$0	\$530,917	In	Partially Appropriated
Texas Online Subscription Fee	NR	24	\$4,983	\$0	\$4,983	In	Appropriated
Texas Online Subscription Fee	NR	24	\$7,800	\$0	\$7,800	In	Appropriated
Texas Online Subscription Fee	NR	24	\$12,768	\$0	\$12,768	In	Appropriated
Texas Online Subscription Fee	NR	24	\$828	\$0	\$828	In	Appropriated
Texas Online Subscription Fee	NR	24	\$46,764	\$0	\$46,764	In	Appropriated
Texas Online Subscription Fee	NR	24	\$172,053	\$0	\$172,053	In	Appropriated
Texas Online Subscription Fee	NR	24	\$4,439	\$8	\$4,439	In	Appropriated
Texas Online Subscription Fee	NR	24	\$159,303	\$0	\$159,303	In	Appropriated
Texas Online Subscription Fee	NR	24	\$60,050	\$0	\$60,050	In	Appropriated
Texas Online Subscription Fee	NR	24	\$35,372	\$0	\$35,372	In	Appropriated
Texas Online Subscription Fee	NR	24	\$5,860	\$0	\$5,860	In	Appropriated
Texas Online Subscription Fee	NR	24	\$5,638	\$0	\$5,638	In	Appropriated
Texas Online Subscription Fee	NR	24	\$42,500	\$0	\$42,500	In	Appropriated
Texas Online Subscription Fee	NR	24	\$8,468	\$0	\$8,468	In	Appropriated
Texas Online Subscription Fee	NR	24	\$43,162	\$0	\$43,162	In	Appropriated
Texas Online Subscription Fee	NR	24	\$19,394	\$0	\$19,394	In	Appropriated
Texas Online Subscription Fee	NR	24	\$36,548	\$0	\$36,548	In	Appropriated
Texas Online Subscription Fee	NR	24	\$69,618	\$0	\$69,618	In	Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Tier II Chemical	\$50 - \$500	24	\$989,663	\$0	\$989,663	In	Appropriated	
Training, Registrations, Testing/HIV	\$300	24	\$3,813	\$0	\$3,813	In	Partially Appropriated	
Vital Statistics	\$3 - \$25	24	\$4,906,393	\$0	\$4,906,393	In	Appropriated	
Voluntary Adoption Registry	\$30	24	\$38,916	\$0	\$38,916	In	Appropriated	
Youth Camp Inspection	\$50 - \$750	24	\$172,874	\$0	\$172,874	In	Partially Appropriated	
Agency Total			\$88,885,092	\$187,333	\$70,924,743			
538 Assistive and Rehabilitative Services, Department of								
*Individual License/Registration/Certification Fees (3562)	Varies		\$146,260	\$0	\$146,260			
*Individual License/Registration/Certification Fees (3719)	\$20		\$160	\$0	\$160			
*Individual License/Registration/Certification Fees (3722)	Varies		\$19,626	\$0	\$19,626			
Business Enterprise Program Trust Fund (Account No. 5043)	Varies		\$0	\$0	\$659,461	In	Partially Appropriated	
Business Enterprise Program (Account No. 492)	Varies		\$0	\$0	\$1,919,751	In	Partially Appropriated	
Comprehensive Rehabilitation (Account No. 107)	Varies		\$0	\$0	\$11,298,760	In	Partially Appropriated	
Subrogation Receipts (Account No. 8052)	Varies		\$0	\$0	\$281,604	In	Appropriated	
Agency Total			\$166,046	\$0	\$14,325,622			
539 Aging and Disability Services, Department of								
*LTC Assessed Administrative Penalties	Varies	31	\$566,799	\$360,362	\$439,399	In	Not Appropriated	
*Survey & Certification Health Registration Fee Plan Review	Varies		\$135,233	\$0	\$126,555	In	Not Appropriated	
Conference, Seminars, and Registration Fees **See Note #3	\$25 - \$45	30	\$28,100	\$0	\$28,100	In	Appropriated	
Conference/Seminar/Registration Fees	NR		\$18,360	\$0	\$18,360	In	Appropriated	
Credentialing - Nursing Home Administrator-Admin Penalty	Varies		\$9,900	\$7,800	\$11,950	In	Not Appropriated	

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Credentialing - Nursing Home Facility Administrator License Fees	\$25 - \$500		\$237,775	\$0	\$249,805	In	Not Appropriated
Credentialing - Sales of Copies of DHR Records	NR		\$3,305	\$865	\$20,171	In	
Credentialing Licensing Fee - Medication Aides	\$5 - \$25		\$141,215	\$0	\$157,525	In	Appropriated
HCSSA Administrative Penalty	Varies		\$47,475	\$2,950	\$55,684	In	Not Appropriated
HCSSA Late Fee	Varies		\$11,150	\$0	\$0	In	Partially Appropriated
HCSSA License Fee - Alternate Delivery Site	\$300 - \$500		\$25,600	\$0	\$31,388	In	Partially Appropriated
Health Care Facility - Adult Day Care License Fee	Varies	26	\$12,080	\$0	\$11,150	In	Not Appropriated
Health Care Facility - Assisted Living Facility License Fee	Varies	27	\$411,067	\$0	\$385,865	In	Not Appropriated
Health Care Facility - Nursing Home License Fee	Varies	25 39	\$901,780	\$0	\$810,561	In	Not Appropriated
Health Care Facility License Fee - Branch Office	\$875		\$494,375	\$0	\$558,958	In	Partially Appropriated
Health Care Facility License Fee - Parent	\$875		\$2,193,625	\$0	\$2,694,770	In	Partially Appropriated
ICF/MR - Licensed	Varies	28	\$63,355	\$0	\$0	In	Not Appropriated
ICF/MR - Unlicensed	Varies	29	\$5,800	\$0	\$0	In	Not Appropriated
LTC Civil Monetary Penalties	Varies	32	\$871,590	\$486,891	\$1,119,837	In	Appropriated
Quality Assurance Fee	Varies		\$54,540,791	\$360,670	\$54,180,121	In	Appropriated
Returned Check Fee	\$45		\$45	\$0	\$45	In	Appropriated
Agency Total			\$60,719,420	\$1,219,537	\$60,900,244		
Article Total			\$167,968,301	\$2,194,981	\$495,618,948		

ARTICLE II
Statutory Fee Authority

Health & Human Services

Article II Statutory Fee Authority

Agency	Citation Authority and Effective/Adjustment Date			
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

529 Health and Human Services Commission

Administrative Penalties assessed in Global Settlement Cases	NR	3714	HR Code, Sec. 32.039; Admin. Code, Sec. 371.11 & 371.1721	9/1/1987
Administrative Penalties assessed in OIG Cases	NR	3717	HR Code, Sec. 32.039; Admin. Code, Sec. 371.11 & 371.1721	1/9/2005
CHIP HMO Experience Rebates	N/A	3649	Govt Code 403.011, 403.012; HB1 Rider 35	9/1/2003
CHIP Premium Payments (Cost Sharing)	N/A	3643	Health & Safety Code 63.006	9/1/2003
CHIP Vendor Drug Rebates	N/A	3649	Govt Code 403.011, 403.012; HB1 Rider 34	9/1/2003
CHIP Vendor Drug Rebates Interest	N/A	3854	Govt Code 403.011, 403.012; HB1 Rider 34	9/1/2003
Medicaid Forfeitures - Vendor Drug Audits	N/A	3769	Govt Code 403.011, 403.012; HB1 Rider 14	9/1/2003
Medicaid HMO Experience Rebates	N/A	3639	Govt Code 403.011, 403.012; HB1 Rider 32	9/1/2003
Medicaid Interest	N/A	3854	Govt Code 403.011, 403.012; HB1 Rider 32	9/1/2003
Medicaid Miscellaneous Revenues and Adjustments	N/A	3802	Govt Code 403.011, 403.012; HB1 Rider 14	9/1/2003
Medicaid Premium Credits	N/A	3639	Govt Code 403.011, 403.012; HB1 Rider 32	9/1/2003
Medicaid Subrogation Receipts	N/A	3802	Govt Code 403.011, 403.012; HB1 Rider 16	9/1/2003
Medicaid Vendor Drug Rebate Interest	N/A	3854	Govt Code 403.011, 403.012; HB1 Rider 14	9/1/2003
Medicaid Vendor Drug Rebates	N/A	3638	Govt Code 403.011, 403.012; HB1 Rider 14	9/1/2003
Medicaid Vendor Drug Rebates Supplemental	N/A	3565	Govt Code 531.069; HB1 Rider 14	9/1/2003

530 Family and Protective Services, Department of

Child Care Administrators	\$25 - \$50	3611	HR Code, 43.006, Acts 1979, 66th Leg.	9/1/2003
Child Care Application, Licensing, Registration	\$20 - \$100	3611	HR Code, 42.054, Acts 1997, 75th Leg.	4/1/1995

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Conference/Seminar/Training	NR	3722	HB 1, Art IX-58, Sec. 8.08, 2003 78th Leg.	9/1/2003
Copies of Records	NR	3719	HB 1, Art IX-38, Sec. 6.16, 2003 78th Leg.	9/1/2003
Criminal History Check	\$2-\$24	3719	HR Code, 42.056, Acts 1997, 75th Leg.	9/1/2003
Marriage License	\$12.50	3707	Govt. Code, Sec. 118.022, Stats 2001, 77th Leg.	9/1/2003
Voluntary Adoption Registry	\$15	3624	Family Code, Sec. 162.411, Acts 1995, 74th Leg.	9/1/2003

537 State Health Services, Department of

Abortion Clinics	\$2,500 - \$5,000	3557	Health & Safety Code, Sec. 245.007, .015 & .017	9/1/1998
Ambulatory Surgical Centers	\$2,000 - \$4,000	3557	Health & Safety Code, Sec. 243.006, .007; .014 & .015	9/1/2001
Ambulatory Surgical Centers	Varies	3557	Health & Safety Code, Sec. 243.006, .007; .014 & .015	9/1/2001
Animal Shelter Personnel Training	\$50 - \$75	3144	Health & Safety Code, Sec. 823.004	9/1/1981
Asbestos Removal Licensing	\$20 - \$3,000	3175	Occ. Code, Sec. 1954.056	9/1/1998
Asbestos Removal Licensing	Varies	3175	Occ. Code, Sec. 1954.056	9/1/1998
Athletic Trainers	\$50 - \$250	3175	Occ. Code, Sec. 451.106	9/1/2000
Bedding Fees	\$200 - \$1,200 plus .02 for each article over \$200,000	3141	Health & Safety Code, Sec. 345.043	9/1/1989
Bedding Fees	\$0 - \$25,000/violation per day.	3141	Health & Safety Code, Sec. 345.043	9/1/1989
Birthing Centers	Varies	3557	Health & Safety Code, Sec. 244.007, .014 & .015	9/1/1998
Birthing Centers	\$1,000 - \$2,000	3557	Health & Safety Code, Sec. 244.007, .014 & .015	9/1/1998
Bloodborne Pathogen Control	\$1,000 - \$1,500	3562	Health & Safety Code, Sec. 81.307	9/1/2000
Body Piercing	\$150 - \$200	3180	Health & Safety Code, Sec. 146.003-.003 & .005	9/1/2000
Bottled and Vended Water	\$25 - \$100	3175	Health & Safety Code, Sec. 441.002	9/1/2000
Chemical Dependency Treatment Facilities - Health Care Facilities	\$25 - \$4,000	3557	Health & Safety Code, Sec. 464.019 & 464.007	9/1/1993

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Chemical Dependency Treatment Facilities - Health Care Facilities	\$40 - \$25,000	3557	Health & Safety Code, Sec. 464.019 & 464.007	9/1/1993
Children with Special Health Care Needs	NR	3595	Health & Safety Code, Sec. 35.007-35.009	9/1/1987
Code Enforcement Officers	\$50 - \$100	3175	Occ. Code, Chapter 1952	9/1/1992
Code Enforcement Officers	\$100	3175	Occ. Code, Chapter 1952	9/1/1992
Council on Sex Offender Treatment	\$15 - \$200	3727	Occ. Code, Chapter 110	9/1/1998
Dietitians Registration	\$20 - \$300	3562	Occ. Code, Sec. 701.154	9/1/1993
Drug Offender Education Program Certification	\$5 - \$300	3562	Alcoholic Beverage Code, Sec. 106.119; Sec 521.371-374 TTC; Art. 42.12 Sec 13(h) TCCP; Art. 42.12 Sec 13(j) TCCP	9/1/1995
Drug Offender Education Program Certification	Late Fees \$75 Administrative Penalties \$40 - \$1000	3562	Alcoholic Beverage Code, Sec. 106.119; Sec 521.371-374 TTC; Art. 42.12 Sec 13(h) TCCP; Art. 42.12 Sec 13(j) TCCP	9/1/1995
Emergency Medical Services	\$30 - \$120	3560	Health & Safety Code, Sec. 773.011, .052, .054-.057, .059, .065 & .116	9/1/2001
Emergency Medical Services	\$10 - \$510	3560	Health & Safety Code, Sec. 773.011, .052, .054-.057, .059, .065 & .116	9/1/2001
End Stage Renal Disease	\$2,000 - \$4,000	3557	Health & Safety Code, Sec. 251.002, 251.065-.066	9/1/1999
Food & Drug	\$100	3554	Health & Safety Code, Sec. 431.204, .224 & .241	9/1/1997
Food & Drug Fees	\$100	3554		
Food & Drug Registration	\$25 - \$1,000	3554	Health & Safety Code, Sec. 431.204, .224 & .241	9/1/1997
Food Managers Certification	\$10 - \$2,000	3562	Health & Safety Code, Sec. 438.106	9/1/2001
Food Service Establishments	\$50 - \$325	3554	Health & Safety Code, Sec. 437.0125	9/1/2000
Food Service Establishments	\$75 - \$100	3554	Health & Safety Code, Sec. 437.0125	9/1/2000
Food Service Worker	\$10 - \$600	3142	Health & Safety Code, Sec. 438.047	9/1/2002
Food, Drug, Device & Cosmetic Sal	\$400 - \$600	3554	Health & Safety Code, Sec. 432.009-.010	9/1/1999
Frozen Desserts	\$400	3554	Health & Safety Code, Sec. 440.013	9/1/1991
Hazardous Products Manufacturing	\$570	3555	Health & Safety Code, Sec. 501.024	9/1/1989

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Health Care Facilities Fees	Varies	3557		
Health Licenses for Camps	<\$2,000 per violation	3573	Health & Safety Code, Sec. 141.004	
Hearing Aid Dispensers	\$250 - \$1,000	3562	Occ. Code, Sec. 402.106 & 402.551	9/1/2003
Hearing Aid Dispensers	\$25 - \$500	3562	Occ. Code, Sec. 402.106 & 402.551	9/1/2003
Hospital Licensing	\$100 - \$25,000	3557	Health & Safety Code, Sec. 241.025, .055; .057, .059-.060, .104 & 341.002	9/1/2000
Hospital Licensing	\$10 - \$20/bed	3557	Health & Safety Code, Sec. 241.025, .055; .057, .059-.060, .104 & 341.002	9/1/2000
Inhalant Abuse Permit	\$50	3123	Health & Safety Code, Sec. 485.013	9/1/1991
Insurance Notification/HIV	\$25	3724	Ins. Code, Art 21.21-4, Subchapter B	9/1/1989
Lead-Based Paint Certification Program	\$50 - \$1,000	3180	Occ. Code, Sec. 1955.053	9/1/1996
Lead-Based Paint Certification Program	Varies	3180	Occ. Code, Sec. 1955.053	9/1/1996
Licensed Chemical Dependency Counselors (LCDC) Licensure Fees	\$40 - \$500	3562	Occ. Code, Sec 504.053; 504.301-311 & 504.351	9/1/1999
Licensed Chemical Dependency Counselors (LCDC) Licensure Fees	\$25 - \$100	3562	Occ. Code, Sec 504.053; 504.301-311 & 504.351	9/1/1999
Mammography Systems Certification	Not to exceed \$10,000 a day	3557	Health & Safety Code, Sec. 401.381, .384, .423 & .427	9/1/2000
Mammography Systems Certification	\$70 - \$880	3557	Health & Safety Code, Sec. 401.381, .384, .423 & .427	9/1/2000
Marriage and Family Therapists	\$10 - \$220	3562	Occ. Code, Sec. 502.153	9/1/1998
Massage Therapists	\$15 - \$1,400	3562	Occ. Code, Sec. 455.153	9/1/2001
Massage Therapists	\$60 - \$300	3562	Occ. Code, Sec. 455.153	9/1/2001
Meat Inspection	\$29.50 per hour per program employee	3414	Health & Safety Code, Sec. 433.009	9/1/2003
Meat Inspection	\$100 - \$25,000	3414	Health & Safety Code, Sec. 433.009	9/1/2003
Medical Device Distributor and Manufacturer	\$200 - \$1,500	3554	Health & Safety Code, Sec. 431.276	9/1/1997
Medical Physicists	\$20 - \$125	3562	Occ. Code, Sec. 602.151	9/1/2002

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Medical Radiological Technologist Certification	\$20 - \$1,000	3560	Occ. Code, Sec. 601.057	9/1/1995
Midwifery Training	\$275	3560	Occ. Code, Sec. 203.152	9/1/1994
Midwifery Training	\$100 - \$675	3560	Occ. Code, Sec. 203.152	9/1/1994
Migrant Labor Camp Inspection	\$50	3573	Health & Safety Code, Sec. 147.009	9/1/1985
Milk Industry Products	\$100/0.00045 per 100 lbs. of milk	3400	Health & Safety Code, Sec. 435.009	9/1/1997
Mold Assessors/Remediators	\$25 - \$1,000	3175	Admin. Code, Sec. 229.145-151, 25	9/1/1991
Narcotic Treatment	\$20-\$700	3180	Health & Safety Code, Sec. 466.023	9/1/1990
Office of Patient Protection Surcharge	\$5 Initial & \$1 renewal	3562	Occ. Code, Chapter 101; HB 2985 & HB 23 78th Leg	
Office of Patient Protection Surcharge	\$5 Initial & \$1 renewal	3175	Occ. Code, Chapter 101; HB 2985 & HB 23 78th Leg.	
Office of Patient Protection Surcharge	\$5 Initial & \$1 renewal	3616	Occ. Code, Chapter 101; HB 2985 & HB 23 78th Leg.	
Office of Patient Protection Surcharge	\$5 Initial & \$1 renewal	3560	Occ. Code, Chapter 101; HB 2985 & HB 23 78th Leg.	
Office of Patient Protection Surcharge	\$5 Initial & \$1 renewal	3727	Occ. Code, Chapter 101; HB 2985 & HB 23 78th Leg.	
Opticians/ Contact Lens Dispensers	\$50 - \$300	3562	Occ. Code, Sec. 352.054 & 353.056	9/1/2002
Orthotics and Prosthetics	\$25 - \$500	3562	Occ. Code, Sec. 605.152	9/1/2002
Oyster Sales	\$1 per barrel	3436	Health & Safety Code, Sec. 436.103	9/1/2003
Perfusionists Licensing	\$10 - \$175	3560	Occ. Code, Sec. 603.154	9/1/2001
Personal Emergency Response System	\$20 - \$300	3175	Occ. Code, Chapter 1702 & Health & Safety Code, Chapter 781	9/1/2004
Pesticide Applicator	\$10 - \$750	3562	Ag. Code, Chapter 76	9/1/1998
Professional Counselors	\$10 - \$160	3562	Occ. Code, Sec. 503.202	9/1/1995
Professional Fees	NR	3175		
Psychiatric Hospitals & Crisis Stabilization Units (Private Mental Hospital)	\$50 - \$25,000	3557	Health & Safety Code, Sec. 577.006, 571.020, 571.023, 571.025 & 314.002	9/1/2002

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Psychiatric Hospitals & Crisis Stabilization Units (Private Mental Hospital)	Varies	3557	Health & Safety Code, Sec. 577.006, 571.020, 571.023, 571.025 & 314.002	9/1/2002
Public Health Services	\$5 - \$965	3595	Health & Safety Code, Sec. 12.031-12.039	9/1/1983
Radiation Industrial Radiographers	Not to exceed \$10,000 a day	3589	Health & Safety Code, Sec. 401.052, .301-.302, .381 & 401.384	9/1/2000
Radiation Lasers	Not to exceed \$10,000 a day	3589	Health & Safety Code, Sec. 401.052, .301-.302, .381 & 401.384	9/1/2000
Radiation Perpetual Care Account	N/A	3589	Health & Safety Code, Chapter 401	9/1/2004
Radiation Perpetual Care Account	N/A	3589	Health & Safety Code, Chapter 401	9/1/2004
Radiation Perpetual Care Account (Surcharge Fee on Specific Licenses)	5% of the total fee for each specific license	3589	Health & Safety Code, Chapter 401	
Radiation X-Ray Machines	Not to exceed \$10,000 a day	3589	Health & Safety Code, Sec. 401.052, .301-.302, .381 & 401.384	9/1/2000
Radioactive Materials and Devices	\$25 - \$361,794	3589	Health & Safety Code, Sec. 401.052, .301-.302, .381 & 401.384	9/1/2000
Radioactive Materials and Devices	Not to exceed \$10,000 a day	3589	Health & Safety Code, Sec. 401.052, .301-.302, .381 & 401.384	9/1/2000
Renderer's License	\$0 - \$2,500	3400	Health & Safety Code, Sec. 144.072	9/1/2000
Renderer's License	Not to exceed \$10,000 per day	3400	Health & Safety Code, Sec. 144.072	9/1/2000
Respiratory Care Practitioners	\$50 - \$90	3560	Occ. Code, Sec. 604.053	9/1/2003
Respiratory Care Practitioners	\$20-\$90	3560	Occ. Code, Sec. 604.053	9/1/2003
Sanitarian Registration	\$20 - \$150	3562	Occ. Code, Chapter 1953	9/1/2003
Social Workers	\$10 - \$216	3616	Occ. Code, Sec. 505.203	9/1/1993
Special Care Facilities	\$200 - \$3,000	3180	Health & Safety Code, Sec. 248.024 & .054	9/1/1992
Speech Pathologists and Audiologists	\$50 - \$149	3562	Occ. Code, Sec. 401.204	9/1/2002
Speech Pathologists and Audiologists	\$10 - \$210	3562	Occ. Code, Sec. 401.204	9/1/2002
Tanning Facility Fees	\$100 - \$220	3180	Health & Safety Code, Sec. 145.010	9/1/2002
Tattoo Studios	\$100 - \$450	3180	Health & Safety Code, Sec. 146.005	9/1/1998

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date	
Texas Online Subscription Fee	NR	3400	Art. IX, GAA, 78th Leg. Sec. 11.20	9/1/2004	
Texas Online Subscription Fee	NR	3557	Art. IX, GAA, 78th Leg. Sec. 11.20	9/1/2004	
Texas Online Subscription Fee	NR	3879	Art. IX, GAA, 78th Leg. Sec. 11.20	9/1/2004	
Texas Online Subscription Fee	NR	3727	Art. IX, GAA, 78th Leg. Sec. 11.20	9/1/2004	
Texas Online Subscription Fee	NR	3616	Art. IX, GAA, 78th Leg. Sec. 11.20	9/1/2004	
Texas Online Subscription Fee	NR	3589	Art. IX, GAA, 78th Leg. Sec. 11.20	9/1/2004	
Texas Online Subscription Fee	NR	3573	Art. IX, GAA, 78th Leg. Sec. 11.20	9/1/2004	
Texas Online Subscription Fee	NR	3562	Art. IX, GAA, 78th Leg. Sec. 11.20	9/1/2004	
Texas Online Subscription Fee	NR	3560	Art. IX, GAA, 78th Leg. Sec. 11.20	9/1/2004	
Texas Online Subscription Fee	NR	3175	Art. IX, GAA, 78th Leg. Sec. 11.20	9/1/2004	
Texas Online Subscription Fee	NR	3557	Art. IX, GAA, 78th Leg. Sec. 11.20	9/1/2004	
Texas Online Subscription Fee	NR	3555	Art. IX, GAA, 78th Leg. Sec. 11.20	9/1/2004	
Texas Online Subscription Fee	NR	3554	Art. IX, GAA, 78th Leg. Sec. 11.20	9/1/2004	
Texas Online Subscription Fee	NR	3554	Art. IX, GAA, 78th Leg. Sec. 11.20	9/1/2004	
Texas Online Subscription Fee	NR	3180	Art. IX, GAA, 78th Leg. Sec. 11.20	9/1/2004	
Texas Online Subscription Fee	NR	3175	Art. IX, GAA, 78th Leg. Sec. 11.20	9/1/2004	
Texas Online Subscription Fee	NR	3123	Art. IX, GAA, 78th Leg. Sec. 11.20	9/1/2004	
Texas Online Subscription Fee	NR	3560	Art. IX, GAA, 78th Leg. Sec. 11.20	9/1/2004	
Tier II Chemical	\$50 - \$500	3577	Health & Safety Code, Sec. 505.016, 506.017 & 507.013	9/1/1994	
Training, Registrations, Testing/HIV	\$300	3175	Health & Safety Code, Sec. 85.087 & 93.003	9/1/2001	
Vital Statistics	\$3 - \$25	3579	Health & Safety Code, Sec. 191.0045 & 192.0021	9/1/1991	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Voluntary Adoption Registry	\$30	3624	Health & Safety Code, Sec. 191.0045 & 192.0021	9/1/1991
Youth Camp Inspection	\$50 - \$750	3573	Health & Safety Code, Sec. 141.004	9/1/1993

538 Assistive and Rehabilitative Services, Department of

*Individual License/Registration/Certification Fees (3562)	Varies	3562		
*Individual License/Registration/Certification Fees (3719)	\$20	3719	HR Code, Chapter 81, Sec. 81.006	9/7/2001
*Individual License/Registration/Certification Fees (3722)	Varies	3722	HR Code, Chapter 81, Sec. 81.006	3/24/2004
Business Enterprise Program Trust Fund (Account No. 5043)	Varies			
Business Enterprise Program (Account No. 492)	Varies			
Comprehensive Rehabilitation (Account No. 107)	Varies			
Subrogation Receipts (Account No. 8052)	Varies			

539 Aging and Disability Services, Department of

*LTC Assessed Administrative Penalties	Varies	3557		9/1/1999
*Survey & Certification Health Registration Fee Plan Review	Varies	3180		
Conference, Seminars, and Registration Fees **See Note #3	\$25 - \$45	3722	Art IX, Sec. 8.08	
Conference/Seminar/Registration Fees	NR	3722	Art IX, Sec. 8.08	
Credentialing - Nursing Home Administrator-Admin Penalty	Varies	3557	Health & Safety Code, Sec. 242.315	9/1/1997
Credentialing - Nursing Home Facility Administrator License Fees	\$25 - \$500	3557	Health Code, Sec. 242.304 & 242.306	9/1/1997
Credentialing - Sales of Copies of DHR Records	NR	3766	Govt. Code, Sec. 552.261-274	
Credentialing Licensing Fee - Medication Aides	\$5 - \$25	3560	Health Code, Sec. 242.610 & 242.611	9/1/2003
HCSSA Administrative Penalty	Varies	3557	Health Code, Sec. 142.017	9/1/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
HCSSA Late Fee	Varies			
HCSSA License Fee - Alternate Delivery Site	\$300 - \$500	3557	Health Code, Sec. 142.010 & 142.0105	9/1/1999
Health Care Facility - Adult Day Care License Fee	Varies	3557	HR Code, Sec. 103.007	9/1/1995
Health Care Facility - Assisted Living Facility License Fee	Varies	3180	Health & Safety Code, Sec. 247.024	9/1/1999
Health Care Facility - Nursing Home License Fee	Varies	3557	Health Code, Sec. 242.034	9/1/1999
Health Care Facility License Fee - Branch Office	\$875	3557	Health Code, Sec. 142.010 & 142.0105	9/1/1999
Health Care Facility License Fee - Parent	\$875	3557	Health Code, Sec. 142.010 & 142.0105	9/1/1999
ICF/MR - Licensed	Varies		Health Code, Sec. 252.034	9/1/1997
ICF/MR - Unlicensed	Varies		Health Code, Sec. 252.034	9/1/1997
LTC Civil Monetary Penalties	Varies	3770	HR Code, Sec. 32.021	9/1/2003
Quality Assurance Fee	Varies	3557	Health & Safety Code, Sec. 9.01	
Returned Check Fee	\$45	3775	Health & Safety Code, Sec. 551.004	

ARTICLE III
Agency Fee Survey

Public Education

PUBLIC EDUCATION

	Amount (\$) Assessed Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005
Teacher Retirement System of Texas	\$55,849,540	\$39,490	\$55,862,185
Texas Education Agency	\$5,967,381	\$9,000	\$5,575,058
State Board for Educator Certification	\$22,931,946	\$0	\$22,931,946
Total	\$84,748,867	\$48,490	\$84,369,189

Note: Data points rounded to nearest dollar.

Article III Agency Fee Survey

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
323 Teacher Retirement System of Texas							
*Interest by Delinquent Districts	Varies	41	\$45,822	\$8,123	\$58,852	In	Not Appropriated
*Member Contribution Reinstatement and Military Service Fees	Varies	41	\$53,302,228	\$0	\$53,302,228	In	Not Appropriated
*Member Installment or Payroll Deduction Fees	Varies	41	\$2,302,808	\$0	\$2,302,808	In	Not Appropriated
403(b) Certification Fee	\$5,000 per five year certification	41	\$10,000	\$0	\$10,000	In	Not appropriated
Fee for Preparing Mailing Label Information	Varies	41	\$3,007	\$745	\$2,262	In	Not appropriated
Long-Term Care Administration Fee	\$1.65 per certificate of coverage per month	41 42	\$183,325	\$30,537	\$183,317	In	Not appropriated
Open Records Administrative Expense Fee	Varies	41	\$2,350	\$86	\$2,718	In	Not appropriated
Agency Total			\$55,849,540	\$39,490	\$55,862,185		
703 Texas Education Agency							
Commercial Driver Training School Fees	Varies		\$2,087,288	\$0	\$2,087,288	In	Appropriated
Conf/Seminar/Training Reg Fees	Varies		\$840	\$0	\$840	In	Appropriated
Fees - Copies or Filing of Records	Varies		\$31,388	\$0	\$31,388	In	Appropriated
High School Equivalency Certificate	\$15 - \$5	40	\$784,100	\$0	\$394,709	In	Appropriated
In-School Driver's Education Certificates	\$2		\$246,150	\$0	\$246,150	In	Appropriated
Reimbursements - Third Party	Varies		\$6,144	\$0	\$6,144	In	Appropriated
Royalties	Varies		\$449,711	\$0	\$449,710	In	Appropriated
Sale of Publications / Advertising	Varies		\$97,442	\$0	\$103,511	In	Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Sale of Textbooks		Varies		\$1,937,318	\$0	\$1,937,318	In	Appropriated
School Bond Guarantee Fees		\$1,000		\$318,000	\$0	\$318,000	In	Appropriated
Textbook Manufacturer Penalties		Varies		\$9,000	\$9,000	\$0	In	Appropriated
Agency Total				\$5,967,381	\$9,000	\$5,575,058		
705 State Board for Educator Certification								
SBEC Assessment Fees		Varies	40a	\$14,041,769	\$0	\$14,041,769	In	Partially Appropriated
SBEC Certification Fees		Varies	40a	\$6,856,010	\$0	\$6,856,010	In	Partially Appropriated
SBEC Fingerprinting Fees		\$45	40a	\$1,772,996	\$0	\$1,772,996	In	Partially Appropriated
SBEC Open Records Fees		Varies	40a	\$1,621	\$0	\$1,621	In	Partially Appropriated
SBEC Renewal Fees		\$2	40a	\$20,964	\$0	\$20,964	In	Partially Appropriated
SBEC Subscription Fees		\$2	40a	\$238,586	\$0	\$238,586	In	Partially Appropriated
Agency Total				\$22,931,946	\$0	\$22,931,946		
Article Total				\$84,748,866	\$48,490	\$84,369,189		

ARTICLE III
Statutory Fee Authority

Public Education

Article III Statutory Fee Authority

Agency	Citation Authority and Effective/Adjustment Date			
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

323 Teacher Retirement System of Texas

*Interest by Delinquent Districts	Varies	3790		
*Member Contribution Reinstatement and Military Service Fees	Varies	3758		
*Member Installment or Payroll Deduction Fees	Varies	3758		
403(b) Certification Fee	\$5,000 per five year certification	3727	Vernon's Texas Civil Statues, Art. 6228a-5, Sec. 7	9/1/2001
Fee for Preparing Mailing Label Information	Varies	3758	Govt. Code, Sec. 825.507(e)	9/1/1993
Long-Term Care Administration Fee	\$1.65 per certificate of coverage per month	3761	Ins. Code, Sec. 1576.002(b)	9/1/2000
Open Records Administrative Expense Fee	Varies	7284	Govt. Code, Sec. 552.262	9/1/2005

703 Texas Education Agency

Commercial Driver Training School Fees	Varies	3030	Rev. Civ. Stat., Ann., Art. 4413(29c), 1967 by the 60th Leg.	1/5/1996
Conf/Seminar/Training Reg Fees	Varies	3722	GAA, 79th Leg., Art IX-58, Sec. 8.08	5/1/2003
Fees - Copies or Filing of Records	Varies	3719	Govt. Code Ann., 552.261, 603.004, et al, Acts 1848	2/11/2004
High School Equivalency Certificate	\$15 - \$5	3510	Edu. Code Ann, 11.35, 1985 by HB 1593, 69th Leg.	6/6/2004
In-School Driver's Education Certificates	\$2	3030	Rev. Civ. Stat., Ann., Art. 4413(29c), 1967 by the 60th Leg.	10/1/2004
Reimbursements - Third Party	Varies	3802	Govt. Code Ann., 403.011, 403.012; GAC	
Royalties	Varies	3748	Art. III-22, Rider 80, 78th Leg.	9/1/2003
Sale of Publications / Advertising	Varies	3752	Govt. Code Ann., 2052.301; 1957 by the 55th Leg.	
Sale of Textbooks	Varies	3532	Edu. Code, Sec. 31.105, Subchapter C,	4/5/2004
School Bond Guarantee Fees	\$1,000	3530	Edu. Code Ann, 20.905, 1983 SB 384, SJR 12, 68th Leg.	9/12/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Textbook Manufacturer Penalties

Varies

3685

Edu. Code, Sec. 31.151, Subchapter C

9/1/2003

705 State Board for Educator Certification

SBEC Assessment Fees

Varies

3511

Edu. Code, Sec. 21.041

9/1/2003

SBEC Certification Fees

Varies

3511

Edu. Code, Sec. 21.041

SBEC Fingerprinting Fees

\$45

3511

Edu. Code, Sec. 21.041

10/1/2003

SBEC Open Records Fees

Varies

3719

Edu. Code, Sec. 13.032(d)

9/1/1993

SBEC Renewal Fees

\$2

3511

Govt. Code, Subch I, Chapter 2054

5/1/2004

SBEC Subscription Fees

\$2

3511

Govt. Code, Subch I, Chapter 2054

5/1/2004

ARTICLE III
Agency Fee Survey

Higher Education

HIGHER EDUCATION

	Amount (\$) Assessed Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005
The University of Texas M.D. Anderson Cancer Center	\$3,838,519	\$0	\$3,838,519
Texas Cooperative Extension	\$1,826,350	\$30,731	\$1,795,164
Texas Agricultural Experiment Station	\$4,463,338	\$0	\$4,463,338
Texas Veterinary Medical Diagnostic Laboratory	\$7,107,395	\$211,840	\$6,895,555
Texas Forest Service	\$243,499	\$4,000	\$239,499
Midland College	\$7,756,825	\$79,689	\$7,677,136
Navarro College	\$9,449,385	\$0	\$9,449,386
North Central Texas College	\$8,318,101	\$232,789	\$8,085,312
North Harris Community College	\$35,244,603	\$1,775,757	\$33,468,846
Northeast Texas Community College	\$3,768,946	\$67,702	\$3,786,971
Odessa College	\$6,225,876	\$0	\$6,225,876
Panola College	\$2,874,135	\$67,642	\$2,806,493
Paris Junior College	\$5,795,420	\$44,425	\$5,733,152
Ranger Junior College	\$450	\$180	\$350
San Jacinto College	\$32,671,319	\$2,752,319	\$29,919,000
South Plains College	\$17,915,132	\$394,135	\$17,520,997
South Texas Community College	\$24,197,892	\$870,810	\$47,797,856
Southwest Texas Junior College	\$11,078,653	\$365,821	\$10,712,832
Tarrant County Junior College	\$39,282,532	\$1,540,531	\$37,991,119
Temple Junior College	\$6,849,753	\$18,039	\$6,831,714
Texarkana College	\$4,290,040	\$0	\$4,290,040
Trinity Valley Community College	\$5,609,553	\$224,936	\$5,384,617
Tyler Junior College	\$18,056,610	\$0	\$18,056,610
Vernon Regional Junior College	\$4,099,719	\$39,766	\$4,059,953
Victoria College	\$4,846,956	\$13,876	\$4,833,080
Weatherford College	\$6,220,319	\$55,094	\$6,165,225
Western Texas College	\$0	\$0	\$1,821,130

HIGHER EDUCATION

	Amount (\$) Assessed Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005
Wharton County Junior College	\$11,624,185	\$93,513	\$11,530,672
Alvin Community College	\$7,872,603	\$90,441	\$7,782,162
Amarillo College	\$12,056,324	\$141,669	\$11,299,440
Angelina College	\$4,737,667	\$71,337	\$4,666,331
Austin Community College	\$50,673,986	\$238,009	\$50,435,977
Brazosport College	\$5,706,797	\$266,415	\$5,364,285
Cisco Junior College	\$6,306,901	\$572,774	\$5,734,127
Clarendon College	\$282,000	\$53,000	\$403,000
Coastal Bend College	\$6,063,146	\$0	\$6,063,146
College of the Mainland	\$5,776,815	\$1,553,391	\$3,801,160
Collin County Community College	\$18,816,496	\$0	\$18,816,496
Dallas County Community College	\$58,035,709	\$3,581,427	\$55,863,409
Del Mar College	\$7,912,794	\$0	\$7,912,794
El Paso Community College	\$32,499,306	\$753,773	\$31,745,533
Frank Phillips College	\$2,301,127	\$19,597	\$2,281,530
Galveston College	\$3,069,247	\$18,206	\$3,050,766
Grayson County College	\$4,588,051	\$137,641	\$4,450,410
Hill College	\$4,761,896	\$90,692	\$4,671,204
Houston Community College	\$68,887,256	\$952,833	\$67,934,423
Howard College	\$3,979,799	\$259,738	\$3,726,722
Laredo Junior College	\$10,213,798	\$119,371	\$10,074,429
Lee College	\$6,763,713	\$0	\$6,755,928
Texas A&M University System Health Science Center	\$7,193,550	\$605,335	\$7,148,298
Texas A&M University	\$261,364,238	\$245,992	\$261,118,246
Tarleton State University	\$32,467,622	\$117,047	\$32,411,044
The University of Texas at Arlington	\$232,970,426	\$941,582	\$232,122,523
Prairie View A&M University	\$35,732,532	\$605,081	\$35,127,451

HIGHER EDUCATION

	Amount (\$) Assessed Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005
Texas Engineering Extension Service	\$14,826,754	\$4,025	\$14,822,729
Texas Southern University	\$57,526,548	\$1,371,922	\$56,154,626
Texas A&M University at Galveston	\$9,252,531	\$62,476	\$9,121,915
Texas State Technical College System Administration	\$290,252	\$0	\$290,252
Texas State Technical College Harlingen	\$12,740,642	\$355,349	\$12,385,293
Texas State Technical College West Texas	\$8,433,657	\$63,347	\$8,380,352
Texas State Technical College Waco	\$23,194,953	\$334,031	\$22,860,923
Texas State Technical College Marshall	\$2,600,087	\$16,678	\$2,588,610
The University of Texas System Administration	\$155,643	\$0	\$155,642
The University of Texas at Austin	\$420,445,501	\$3,910,310	\$430,772,305
The University of Texas Medical Branch at Galveston	\$13,550,336	\$90,477	\$13,547,559
The University of Texas at El Paso	\$75,893,113	\$749,937	\$75,958,416
The University of Texas Southwestern Medical Center at Dallas	\$12,980,695	\$204	\$12,980,559
University of Houston	\$240,221,587	\$1,627,492	\$238,594,095
Texas Woman's University	\$58,750,381	\$0	\$58,750,381
Texas A&M University Kingsville	\$26,682,400	\$226,879	\$26,695,048
Texas Tech University	\$195,630,651	\$152,493	\$178,097,398
Lamar University-Beaumont	\$45,006,338	\$415,925	\$44,649,762
Midwestern State University	\$26,196,992	\$128,724	\$27,246,535
The University of Texas Pan American	\$53,509,390	\$1,088,689	\$52,492,080
Angelo State University	\$32,028,898	\$899,533	\$31,129,365
The University of Texas at Dallas	\$92,467,067	\$349,449	\$92,117,618
Texas Tech University Health Sciences Center	\$17,698,021	\$20,829	\$15,651,239
The University of Texas of the Permian Basin	\$10,135,930	\$0	\$10,135,930
The University of Texas at San Antonio	\$139,692,776	\$282,638	\$140,824,423

HIGHER EDUCATION

	Amount (\$) Assessed Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005
The University of Texas Health Science Center at Houston	\$19,208,685	\$29,353	\$19,224,959
The University of Texas Health Science Center at San Antonio	\$10,836,309	\$10,730,734	\$5,797,352
The University of Texas at Brownsville	\$10,526,894	\$542,740	\$11,417,945
The University of Texas at Tyler	\$17,494,905	\$257,644	\$17,418,096
Texas A&M University-Commerce	\$30,579,577	\$573,305	\$30,006,272
University of North Texas	\$168,758,957	\$1,329,694	\$167,709,995
Sam Houston State University	\$85,954,780	\$1,107,284	\$86,572,865
Texas State University at San Marcos	\$180,046,740	\$581,554	\$183,685,784
Stephen F. Austin State University	\$151,464,128	\$1,265,573	\$150,198,555
Sul Ross State University	\$11,854,722	\$690,929	\$11,880,511
West Texas A&M University	\$55,283,072	\$551,940	\$54,731,133
University of Houston-Clear Lake	\$30,028,317	\$170,013	\$30,034,565
Texas A&M University-Corpus Christi	\$33,836,729	\$87,843	\$33,748,886
Texas A&M International University	\$13,475,556	\$410,406	\$13,065,150
University of North Texas Health Science Center at Fort Worth	\$8,222,270	\$1,814	\$8,220,456
Texas A&M University-Texarkana	\$3,529,478	\$13,319	\$3,590,669
University of Houston-Victoria	\$8,003,802	\$113,329	\$7,890,473
Texas Higher Education Coordinating Board	\$263,500	\$0	\$263,500
University of Houston-Downtown	\$39,585,278	\$843,471	\$38,741,807
Lamar State College-Orange	\$7,455,501	\$57,169	\$7,398,332
Lamar State College-Port Arthur	\$5,682,401	\$53,807	\$6,094,406
Lamar Institute of Technology	\$5,356,817	\$48,072	\$5,518,329
Total	\$3,662,048,865	\$51,930,346	\$3,651,754,371

Note: Data points rounded to nearest dollar.

Article III Agency Fee Survey

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
506 The University of Texas M.D. Anderson Cancer Center							
Education Resource Fee	\$4/SCH		\$16,000	\$0	\$16,000	Out	Not Appropriated
Graduation Fee	55		\$3,850	\$0	\$3,850	Out	Not Appropriated
Medical Service Fee	135		\$9,450	\$0	\$9,450	Out	Not Appropriated
Other Miscellaneous Fees	Various		\$31,030	\$0	\$31,030	Out	Not Appropriated
Parking Permit Fees	Various		\$3,473,280	\$0	\$3,473,280	Out	Not Appropriated
Tuition - designated	\$10 SCH		\$35,655	\$0	\$35,655	Out	Not Appropriated
Tuition - non-resident	\$296 SCH		\$79,101	\$0	\$79,101	In	Appropriated
Tuition - resident	\$48 SCH		\$190,153	\$0	\$190,153	In	Appropriated
Agency Total			\$3,838,519	\$0	\$3,838,519		
555 Texas Cooperative Extension							
Conferences & Workshops (Educational)	\$5 - \$400		\$1,253,870	\$1,345	\$1,252,465	Out	Not Appropriated
Diagnostic Test Labs	\$5 - \$50		\$572,480	\$29,386	\$542,699	Out	Not Appropriated
Agency Total			\$1,826,350	\$30,731	\$1,795,164		
556 Texas Agricultural Experiment Station							
Africanized Honey Bee Certification Fee	\$200-\$600		\$4,200	\$0	\$4,200	In	Appropriated
Feed Registration	\$.19 per ton		\$2,931,896	\$0	\$2,931,896	Out	Appropriated
Fertilizer Registration	\$.36 per ton		\$1,351,812	\$0	\$1,351,812	Out	Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Honey Bee Export Permit	75		\$10,200	\$0	\$10,200	In	Appropriated
Honey Bee Import Permit	100		\$12,600	\$0	\$12,600	In	Appropriated
Hunting and Fishing Fees	\$2,550/hunt		\$145,980	\$0	\$145,980	Out	Appropriated
Intrastate Permit	35		\$2,450	\$0	\$2,450	In	Appropriated
On Call Inspection Fee	75		\$600	\$0	\$600	In	Appropriated
Queen Breeder Tags	300		\$3,600	\$0	\$3,600	In	Appropriated
Agency Total			\$4,463,338	\$0	\$4,463,338		
557 Texas Veterinary Medical Diagnostic Laboratory							
Laboratory Diagnostic Fee (including Drug Lab testing fees)	Varies		\$7,098,338	\$211,129	\$6,887,209	Out	Appropriated
Late Fees	Varies		\$9,057	\$711	\$8,346	Out	Appropriated
Agency Total			\$7,107,395	\$211,840	\$6,895,555		
576 Texas Forest Service							
Christmas Tree Program Services	3000		\$3,000	\$0	\$3,000	Out	Not appropriated
Instructor Services	\$420-6,905		\$95,091	\$3,750	\$91,341	Out	Not appropriated
Prescribed Burn Training Course Fee	\$30-100		\$1,620	\$0	\$1,620	Out	Not appropriated
Seed Orchard Seed Evaluation Test	8		\$688	\$0	\$688	Out	Not appropriated
TAMUS Economic Opportunity Forum Conference Fee	\$10-100		\$3,370	\$0	\$3,370	Out	Not appropriated
Tax Seminars Fee	\$20-40		\$9,500	\$0	\$9,500	Out	Not appropriated
Urban Foresters Training and Conference Fee	175		\$4,200	\$0	\$4,200	Out	Not appropriated
Wildland Fire Academy Booth Rental Fees	\$75-\$150		\$525	\$0	\$525	Out	Not appropriated
Wildland Fire Academy Fees	\$25-55		\$125,155	\$250	\$124,905	Out	Not appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Wildland Search and Rescue Course Fee	10		\$350	\$0	\$350	Out	Not appropriated
Agency Total			\$243,499	\$4,000	\$239,499		
704AA Midland College							
Continuing Education - Vocational	Varies		\$994,674	\$0	\$994,674	Out	Not Appropriated
Continuing Education-Avocational	Varies		\$194,456	\$0	\$194,456	Out	Not Appropriated
General Use Fees	\$8		\$1,111,094	\$13,135	\$1,097,959	Out	Not Appropriated
Laboratory Fees	\$3 - \$72		\$309,157	\$3,984	\$305,173	Out	Not Appropriated
Late Registration Fees	\$15.00/\$50.00		\$13,905	\$167	\$13,738	Out	Not Appropriated
Other Fees	\$1 - \$20		\$20,731	\$247	\$20,484	Out	Not Appropriated
Professional Pilot Flight Instruction Fees	\$7,500-11,200		\$456,713	\$5,578	\$451,135	Out	Not Appropriated
Replacement Parking stickers and parking tickets	\$1/\$5		\$12,294	\$0	\$12,294	Out	Not Appropriated
Tuition Installment Fees	\$20		\$53,700	\$796	\$52,904	Out	Not Appropriated
Tuition-Alien	\$76		\$115,746	\$1,594	\$114,152	Out	Not Appropriated
Tuition-In district	\$37		\$2,832,416	\$34,266	\$2,798,150	Out	Not Appropriated
Tuition-Out of District	\$42		\$1,524,257	\$18,328	\$1,505,929	Out	Not Appropriated
Tuition-Out of State	\$76		\$117,682	\$1,594	\$116,088	Out	Not Appropriated
Agency Total			\$7,756,825	\$79,689	\$7,677,136		
704AB Navarro College							
Activity Fee (Bowling)	\$65		\$24,804	\$0	\$24,804	Out	Not Appropriated
Asset/Compass Test Fees (Placement Tests)	\$29, \$25		\$90,918	\$0	\$90,918	Out	Not Appropriated
Building Use Fee	\$11 per SCH		\$1,586,781	\$0	\$1,586,781	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Foreign Application Fee	\$60		\$15,065	\$0	\$15,065	Out	Not Appropriated
GED Fees	\$75 complete test, \$15 retest/section		\$11,220	\$0	\$11,220	Out	Not Appropriated
Internet Course Fee	\$25		\$138,919	\$0	\$138,919	Out	Not Appropriated
Laboratory Fees	Varies		\$228,699	\$0	\$228,699	Out	Not Appropriated
Matriculation Fee	\$10		\$156,647	\$0	\$156,647	Out	Not Appropriated
Nursing Exam Fees	\$30, \$18		\$16,983	\$0	\$16,983	Out	Not Appropriated
Other Fees	Varies		\$52,240	\$0	\$52,240	Out	Not Appropriated
Out of District Fees	\$21 per SCH		\$2,358,743	\$0	\$2,358,743	Out	Not Appropriated
Parking Fees	\$10		\$139,225	\$0	\$139,225	Out	Not Appropriated
Private Instruction Fee	\$50/30 minute, \$90/1 hour		\$12,865	\$0	\$12,865	Out	Not Appropriated
Return Check Fees	\$15		\$1,354	\$0	\$1,354	Out	Not Appropriated
Tuition - Continuing Education	Varies		\$441,510	\$0	\$441,510	Out	Not Appropriated
Tuition Installment Fees	\$25		\$8,275	\$0	\$8,275	Out	Not Appropriated
Tuition-In district	\$27 per SCH		\$836,576	\$0	\$836,576	Out	Not Appropriated
Tuition-Out of District	\$27 per SCH		\$2,793,215	\$0	\$2,793,215	Out	Not Appropriated
Tuition-Out of State	\$665 min, up to 12 SCH, then addl \$15 per SCH		\$507,782	\$0	\$507,782	Out	Not Appropriated
VCT Enrollment Fee(from institutions, not students)	\$175		\$27,565	\$0	\$27,565	Out	Not Appropriated
Agency Total			\$9,449,385	\$0	\$9,449,386		
704AC North Central Texas College							
*North Central Texas College Fees	Varies		\$8,318,101	\$232,789	\$8,085,312	Out	Not Appropriated
Agency Total			\$8,318,101	\$232,789	\$8,085,312		

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated

704AD North Harris Community College

Laboratory Fees	\$6 - \$18		\$833,966	\$42,018	\$791,948	Out	Not Appropriated
Out of District Fees	\$40		\$1,568,166	\$79,010	\$1,489,156	Out	Not Appropriated
Registration Fee	\$12		\$1,157,069	\$58,298	\$1,098,771	Out	Not Appropriated
Student Activity Fee	\$2		\$1,488,999	\$75,021	\$1,413,978	Out	Not Appropriated
Technology Fee	\$6		\$4,543,135	\$228,900	\$4,314,235	Out	Not Appropriated
Tuition - Concurrent Students	\$16		\$983,705	\$49,563	\$934,142	Out	Not Appropriated
Tuition Installment Fees	\$20		\$218,054	\$10,986	\$207,068	Out	Not Appropriated
Tuition Installment Late Fee	\$25		\$150,254	\$7,570	\$142,684	Out	Not Appropriated
Tuition-Alien	\$55		\$1,337,936	\$67,410	\$1,270,526	Out	Not Appropriated
Tuition-In district	\$32		\$20,708,711	\$1,043,384	\$19,665,327	Out	Not Appropriated
Tuition-Out of District	\$32		\$1,798,994	\$90,640	\$1,708,354	Out	Not Appropriated
Tuition-Out of State	\$55		\$455,614	\$22,956	\$432,658	Out	Not Appropriated
Agency Total			\$35,244,603	\$1,775,757	\$33,468,846		

704AE Northeast Texas Community College

Building Rental Fee	\$75 -- \$300		\$5,340	\$0	\$5,340	Out	Not Appropriated
Continuing Education Fees	\$3 -- \$1475		\$42,408	\$0	\$42,408	Out	Not Appropriated
Dorm Deposit	\$100 -- \$200		\$11,200	\$0	\$11,200	Out	Not Appropriated
Dorm Fines	Replacement Cost		\$4,538	\$0	\$4,538	Out	Not Appropriated
Drug Screen Fees	\$15 -- \$30		\$4,668	\$0	\$4,668	Out	Not Appropriated
Facilitator Fee	\$350		\$10,900	\$0	\$10,900	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Field Rental Fee	\$150 -- \$600		\$5,478	\$0	\$5,478	Out	Not Appropriated
General Service Fee	\$24/SCH		\$1,340,136	\$26,803	\$1,340,565	Out	Not Appropriated
Graduation Fees	\$3 -- \$8		\$4,555	\$0	\$4,555	Out	Not Appropriated
Installment Fee	\$24		\$27,881	\$0	\$27,881	Out	Not Appropriated
International Student Application Fee	\$50		\$150	\$0	\$150	Out	Not Appropriated
International Student Deposit	\$500		\$500	\$0	\$500	Out	Not Appropriated
Lab Fees	\$12 -- \$90		\$150,661	\$3,013	\$151,564	Out	Not Appropriated
Parking Violation	\$12 --\$150		\$1,061	\$53	\$1,037	Out	Not Appropriated
Registration Fees	\$15		\$103,808	\$2,076	\$143,231	Out	Not Appropriated
Return Check Fee	\$35		\$3,155	\$315	\$2,236	Out	Not Appropriated
Student Liability Insurance	\$25 -- \$73		\$9,490	\$0	\$9,490	Out	Not Appropriated
Student Property Deposit	\$10		\$14,255	\$0	\$14,255	Out	Not Appropriated
Testing Fee	\$10 -- \$48		\$58,615	\$0	\$58,615	Out	Not Appropriated
Tool Box Rental Fee	\$30		\$1,857	\$0	\$1,857	Out	Not Appropriated
Transcript Fee	\$2		\$87	\$0	\$87	Out	Not Appropriated
Tuition-Continuing Ed, Allied Health	\$3 -- \$1475		\$164,771	\$3,295	\$140,659	Out	Not Appropriated
Tuition-In district	\$21/SCH		\$707,740	\$14,155	\$708,108	Out	Not Appropriated
Tuition-Non Resident	\$200/SCH		\$85,154	\$1,703	\$85,154	Out	Not Appropriated
Tuition-Out of District	\$40/SCH		\$814,452	\$16,289	\$814,379	Out	Not Appropriated
Tuition-PASS program	\$75 -- \$400		\$23,214	\$0	\$24,954	Out	Not Appropriated
Tuition-Truck Driving School	2800		\$137,440	\$0	\$137,730	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Whatley Center Memberships	\$25 -- \$1000		\$35,432	\$0	\$35,432	Out	Not Appropriated
Agency Total			\$3,768,946	\$67,702	\$3,786,971		
704AF Odessa College							
Continuing Ed (Non-State Funded) Revenue	NR		\$172,700	\$0	\$172,700	Out	Not Appropriated
Continuing Ed (State Funded) Revenue	NR		\$953,173	\$0	\$953,173	Out	Not Appropriated
Instructional Support Fee	NR		\$20,735	\$0	\$20,735	Out	Not Appropriated
Laboratory Fees	\$15 - \$24		\$177,762	\$0	\$177,762	Out	Not Appropriated
Late Registration Fees	\$10		\$11,615	\$0	\$11,615	Out	Not Appropriated
Other Fees	\$10		\$9,564	\$0	\$9,564	Out	Not Appropriated
Property Deposits	\$10		\$21,710	\$0	\$21,710	Out	Not Appropriated
Student Service Fee	\$1 per hr		\$94,876	\$0	\$94,876	Out	Not Appropriated
Student Use Fee	\$10 per hr		\$908,589	\$0	\$908,589	Out	Not Appropriated
Tuition-In district	\$37 per hr		\$2,451,051	\$0	\$2,451,051	Out	Not Appropriated
Tuition-Out of District	\$47 per hr		\$1,166,928	\$0	\$1,166,928	Out	Not Appropriated
Tuition-Out of State	\$52 per hr/ \$150 minimum		\$237,173	\$0	\$237,173	Out	Not Appropriated
Agency Total			\$6,225,876	\$0	\$6,225,876		
704AG Panola College							
Add/Drop Fee	\$30		\$9,420	\$617	\$8,803	Out	Not Appropriated
Auxillary Enterprises - bookstore & residential life	\$5-\$2000		\$1,654,854	\$34,220	\$1,620,634	Out	Not Appropriated
Auxillary Enterprises - discounts	\$5-\$2000		(\$685,877)	\$0	(\$685,877)	Out	Not Appropriated
Building Use Fee	\$3 per appl SCH		\$14,370	\$109	\$14,261	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Continuing Education	\$30-\$500		\$183,867	\$6,101	\$177,766	Out	Not Appropriated
General Fees	\$21 per SCH		\$880,688	\$9,356	\$871,332	Out	Not Appropriated
Graduation Fees	N/A		\$0	\$0	\$0	Out	Not Appropriated
Grounds Fees	N/A		\$0	\$0	\$0	Out	Not Appropriated
Instructional Support Fee	N/A		\$0	\$0	\$0	Out	Not Appropriated
Laboratory Fees	\$20		\$126,480	\$863	\$125,617	Out	Not Appropriated
Late Registration Fees	\$30		\$7,430	\$888	\$6,542	Out	Not Appropriated
Matriculation Fee	\$30		\$0	\$0	\$0	Out	Not Appropriated
Other Fees	\$10-\$105		\$69,761	\$4,805	\$64,956	Out	Not Appropriated
Out of District Fees	\$23 per SCH		\$643,187	\$7,473	\$635,714	Out	Not Appropriated
Return Check Fees	\$25		\$975	\$0	\$975	Out	Not Appropriated
Sales & Services of Educational Activities	\$5-\$150		\$223,010	\$0	\$223,010	Out	Not Appropriated
Special Records Fee	N/A		\$0	\$0	\$0	Out	Not Appropriated
Staff Parking Fees	N/A		\$0	\$0	\$0	Out	Not Appropriated
Student Service Fee	N/A		\$0	\$0	\$0	Out	Not Appropriated
Technology Fee	N/A		\$0	\$0	\$0	Out	Not Appropriated
Transcript Fees	N/A		\$0	\$0	\$0	Out	Not Appropriated
Tuition Installment Fees	\$25		\$5,852	\$0	\$5,852	Out	Not Appropriated
Tuition/Fee Discounts	\$60-\$441 per SCH		(\$1,146,995)	\$0	(\$1,146,995)	Out	Not Appropriated
Tuition/Fee Exemption	\$60-\$441 per SCH		(\$29,198)	\$0	(\$29,198)	Out	Not Appropriated
Tuition-Alien	N/A		\$0	\$0	\$0	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Tuition-In district	\$21 per SCH		\$320,725	\$845	\$319,881	Out	Not Appropriated
Tuition-Out of District	\$21 per SCH		\$589,214	\$1,609	\$587,605	Out	Not Appropriated
Tuition-Out of State	\$21 per SCH		\$6,372	\$758	\$5,614	Out	Not Appropriated
Agency Total			\$2,874,135	\$67,642	\$2,806,493		
704AH Paris Junior College							
Building Use Fee	\$5		\$105,321	\$0	\$105,321	Out	Not Appropriated
General Fees	Varies		\$532,714	\$1,834	\$530,880	Out	Not Appropriated
Grounds Fees	0		\$0	\$0	\$0	Out	Not Appropriated
Instructional Support Fee	Varies		\$56,162	\$268	\$55,894	Out	Not Appropriated
Intenet Course Fe	\$30		\$42,601	\$0	\$42,601	Out	Not Appropriated
Laboratory Fees	Varies		\$207,130	\$1,299	\$205,831	Out	Not Appropriated
Late Payment Fee	\$25		\$24,285	\$1,525	\$3,350	Out	Not Appropriated
Late Registration Fees	\$20		\$24,285	\$340	\$23,945	Out	Not Appropriated
Out of District Fees	0		\$0	\$0	\$0	Out	Not Appropriated
PE Facility Fee	Varies		\$144,165	\$1,085	\$143,080	Out	Not Appropriated
Registration Fee	Varies		\$213,776	\$990	\$212,786	Out	Not Appropriated
Reinstatement Fees	\$30		\$2,285	\$30	\$300	Out	Not Appropriated
Return Check Fees	\$25		\$2,350	\$900	\$1,450	Out	Not Appropriated
Special Records Fee	0		\$0	\$0	\$0	Out	Not Appropriated
Staff Parking Fees	0		\$0	\$0	\$0	Out	Not Appropriated
Transcript Fees	0		\$0	\$0	\$0	Out	Not Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Tuition Installment Fees	\$25		\$17,465	\$8,688	\$12,299	Out	Not Appropriated	
Tuition-Alien	\$92		\$0	\$0	\$0	Out	Not Appropriated	
Tuition-In district	\$35		\$580,562	\$5,915	\$574,647	Out	Not Appropriated	
Tuition-Out of District	\$57		\$3,662,050	\$19,895	\$3,642,155	Out	Not Appropriated	
Tuition-Out of State	\$92		\$180,269	\$1,656	\$178,613	Out	Not Appropriated	
Agency Total			\$5,795,420	\$44,425	\$5,733,152			
704AI Ranger Junior College								
Bad Check	\$10		\$450	\$180	\$350	Out	Not Appropriated	
Agency Total			\$450	\$180	\$350			
704AJ San Jacinto College								
*San Jacinto College Fees	Varies		\$32,671,319	\$2,752,319	\$29,919,000	Out	Not Appropriated	
Agency Total			\$32,671,319	\$2,752,319	\$29,919,000			
704AK South Plains College								
Building Use Fee	NA		\$15,125	\$333	\$14,792	Out	Not Appropriated	
Graduation Fees			\$0	\$0	\$0	Out	Not Appropriated	
Grounds Fees			\$0	\$0	\$0	Out	Not Appropriated	
Instructional Support Fee	\$27-\$39/SCH		\$7,443,554	\$163,758	\$7,279,796	Out	Not Appropriated	
Laboratory Fees	\$6-\$75/SCH		\$414,422	\$9,117	\$405,305	Out	Not Appropriated	
Late Registration Fees	\$15		\$39,615	\$872	\$38,743	Out	Not Appropriated	
Matriculation Fee			\$0	\$0	\$0	Out	Not Appropriated	
Other Fees	\$5-\$50		\$692,939	\$15,245	\$677,694	Out	Not Appropriated	

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Out of District Fees			\$0	\$0	\$0	Out	Not Appropriated
Return Check Fees	-		\$0	\$0	\$0	Out	Not Appropriated
Special Records Fee	0		\$0	\$0	\$0	Out	Not Appropriated
Staff Parking Fees	0		\$0	\$0	\$0	Out	Not Appropriated
Student Service Fee			\$0	\$0	\$0	Out	Not Appropriated
Technology Fee			\$0	\$0	\$0	Out	Not Appropriated
Transcript Fees			\$0	\$0	\$0	Out	Not Appropriated
Tuition Installment Fees	\$30		\$154,660	\$3,403	\$151,257	Out	Not Appropriated
Tuition-Alien(included in out of state-same rate)	0		\$0	\$0	\$0	Out	Not Appropriated
Tuition-In district	\$26/SCH		\$539,493	\$11,869	\$527,624	Out	Not Appropriated
Tuition-Out of District	\$48/SCH		\$8,299,526	\$182,590	\$8,116,936	Out	Not Appropriated
Tuition-Out of State	\$64/SCH		\$315,798	\$6,948	\$308,850	Out	Not Appropriated
Agency Total			\$17,915,132	\$394,135	\$17,520,997		
704AL South Texas Community College							
*South Texas College Fees	Varies		\$24,197,892	\$870,810	\$47,797,856	Out	Not Appropriated
Agency Total			\$24,197,892	\$870,810	\$47,797,856		
704AM Southwest Texas Junior College							
Bookstore Sales	NR		\$1,949,361	\$136,455	\$1,812,906	Out	Not Appropriated
Building Use Fee	\$6.25		\$471,548	\$11,789	\$459,759	Out	Not Appropriated
Daycare	NR		\$188,307	\$0	\$188,307	Out	Not Appropriated
Dorms	NR		\$190,767	\$13,354	\$177,414	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Food Service	NR		\$325,108	\$22,758	\$302,350	Out	Not Appropriated
Graduation Fees	\$26		\$12,005	\$300	\$11,705	Out	Not Appropriated
Health Fee	\$13		\$76,051	\$1,521	\$74,530	Out	Not Appropriated
Laboratory Fees	\$24		\$352,576	\$8,814	\$343,762	Out	Not Appropriated
Late Registration Fees	\$24		\$32,266	\$807	\$31,459	Out	Not Appropriated
Off-campus Fee	\$10.25		\$725,149	\$18,129	\$707,020	Out	Not Appropriated
Other	NR		\$636,098	\$0	\$636,098	Out	Not Appropriated
Other Fees	\$16		\$47,951	\$1,199	\$46,752	Out	Not Appropriated
Out of District Fees	\$16.5		\$1,259,477	\$31,487	\$1,227,990	Out	Not Appropriated
Parking Fees	\$1		\$102,572	\$2,564	\$100,008	Out	Not Appropriated
Registration fee	\$8.25		\$860,705	\$21,518	\$839,187	Out	Not Appropriated
Return Check Fees	\$15		\$3,644	\$91	\$3,553	Out	Not Appropriated
Technology Fee	\$1		\$107,143	\$2,679	\$104,464	Out	Not Appropriated
Transcript Fees	\$10		\$31,250	\$781	\$30,469	Out	Not Appropriated
Tuition	\$27		\$2,792,166	\$69,804	\$2,722,362	Out	Not Appropriated
Tuition Installment Fees	\$20		\$35,050	\$0	\$35,050	Out	Not Appropriated
Tuition-Out of State	\$60		\$111,751	\$2,794	\$108,957	Out	Not Appropriated
Tuition-Workforce Education	0 - 6.00		\$759,096	\$18,977	\$740,119	Out	Not Appropriated
Vending Machines	NR		\$8,612	\$0	\$8,612	Out	Not Appropriated
Agency Total			\$11,078,653	\$365,821	\$10,712,832		

704AN Tarrant County Junior College

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Building Use Fee			\$0	\$0	\$0	Out	Not Appropriated
Graduation Fees			\$0	\$0	\$0	Out	Not Appropriated
Grounds Fees			\$0	\$0	\$0	Out	Not Appropriated
Instructional Support Fee			\$0	\$0	\$0	Out	Not Appropriated
Laboratory Fees			\$0	\$0	\$0	Out	Not Appropriated
Late Registration Fees			\$0	\$0	\$0	Out	Not Appropriated
Matriculation Fee			\$0	\$0	\$0	Out	Not Appropriated
Other Fees			\$664,204			Out	Not Appropriated
Out of District Fees			\$0	\$0	\$0	Out	Not Appropriated
Return Check Fees			\$0	\$0	\$0	Out	Not Appropriated
Special Records Fee			\$0	\$0	\$0	Out	Not Appropriated
Staff Parking Fees			\$0	\$0	\$0	Out	Not Appropriated
Student Service Fee			\$0	\$0	\$0	Out	Not Appropriated
Technology Fee			\$0	\$0	\$0	Out	Not Appropriated
Transcript Fees			\$0	\$0	\$0	Out	Not Appropriated
Tuition Installment Fees			\$0	\$0	\$0	Out	Not Appropriated
Tuition-Alien			\$0	\$0	\$0	Out	Not Appropriated
Tuition-In district	\$46		\$28,555,871	\$1,253,913	\$28,045,796	Out	Not Appropriated
Tuition-Non Credit	\$1-46		\$4,285,291	\$27,854	\$4,271,364	Out	Not Appropriated
Tuition-Out of District	\$59		\$3,391,977	\$151,929	\$3,331,381	Out	Not Appropriated
Tuition-Out of State	\$150		\$2,385,189	\$106,835	\$2,342,578	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated

Agency Total			\$39,282,532	\$1,540,531	\$37,991,119		
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704AO Temple Junior College

Designated Out of District	\$30.00SCH		\$1,499,137	\$3,948	\$1,495,189	Out	Not Appropriated
Designated Out of State-Foreign	\$62.00 SCH		\$76,119	\$200	\$75,919	Out	Not Appropriated
District Tuition	\$41.00 SCH		\$3,254,103	\$8,570	\$3,245,533	Out	Not Appropriated
General Fees (BUF)	\$17.00 SCH		\$1,360,283	\$3,582	\$1,356,701	Out	Not Appropriated
Laboratory Fees	\$8.00-24.00		\$163,307	\$430	\$162,877	Out	Not Appropriated
Non-State Funded Community Education	\$62.00 SCH		\$12,258	\$32	\$12,226	Out	Not Appropriated
Other Fees Incidental (Discretionary)	\$5.00-120.00		\$215,360	\$567	\$214,793	Out	Not Appropriated
Out of State-Foreign	\$71.00 SCH		\$87,966	\$232	\$87,734	Out	Not Appropriated
State Funded Community Education	\$62.00 SCH		\$168,950	\$445	\$168,505	Out	Not Appropriated
Tuition Installment Fees	\$25		\$12,270	\$33	\$12,237	Out	Not Appropriated

Agency Total			\$6,849,753	\$18,039	\$6,831,714		
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704AP Texarkana College

Building Use Fee	\$45 - \$225		\$1,221,848	\$0	\$1,221,848	Out	Not Appropriated
Graduation Fees	\$20		\$3,155	\$0	\$3,155	Out	Not Appropriated
Laboratory Fees	\$10 - \$25		\$346,969	\$0	\$346,969	Out	Not Appropriated
Late Registration Fees	\$20		\$17,240	\$0	\$17,240	Out	Not Appropriated
Matriculation Fee	\$15		\$1,185	\$0	\$1,185	Out	Not Appropriated
Parking Fees	\$2 - \$15		\$84,791	\$0	\$84,791	Out	Not Appropriated
Registration Fees	\$20		\$216,514	\$0	\$216,514	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Return Check Fees	\$30		\$2,739	\$0	\$2,739	Out	Not Appropriated
Student Service Fee	\$3 - \$45		\$271,892	\$0	\$271,892	Out	Not Appropriated
Transcript Fees	\$3		\$16,554	\$0	\$16,554	Out	Not Appropriated
Tuition Installment Fees	\$30		\$43,545	\$0	\$43,545	Out	Not Appropriated
Tuition-In district	\$101 - \$405		\$927,478	\$0	\$927,478	Out	Not Appropriated
Tuition-Out of Country	\$352 - \$880		\$7,755	\$0	\$7,755	Out	Not Appropriated
Tuition-Out of District	\$146 - \$630		\$1,105,924	\$0	\$1,105,924	Out	Not Appropriated
Tuition-Out of State	\$146 - \$630		\$22,451	\$0	\$22,451	Out	Not Appropriated
Agency Total			\$4,290,040	\$0	\$4,290,040		
704AR Trinity Valley Community College							
Distance Education Fees	\$20 course		\$79,934	\$732	\$79,202	Out	Not Appropriated
Fines (library; parking)	\$.25-\$25		\$14,347	\$0	\$14,347	Out	Not Appropriated
General Fees	\$15 SCH		\$1,698,053	\$16,095	\$1,681,958	Out	Not Appropriated
Laboratory Fees	\$20 course		\$344,985	\$4,643	\$340,342	Out	Not Appropriated
Late Registration Fees	\$25 student		\$14,908	\$0	\$14,908	Out	Not Appropriated
Non-Credit Tuition	\$10-\$3550 cls		\$261,681	\$0	\$261,681	Out	Not Appropriated
Non-funded Course Fees	\$60 SCH		\$38,643	\$1,178	\$37,465	Out	Not Appropriated
Other Fees (Loan fees; late payment fees)	\$2-\$15		\$18,688	\$3,640	\$15,048	Out	Not Appropriated
Out of District Fees	\$20 SCH		\$747,734	\$9,049	\$738,685	Out	Not Appropriated
Return Check Fees	\$15 check		\$2,761	\$0	\$2,761	Out	Not Appropriated
Testing Fees	\$5-\$65 test		\$114,867	\$0	\$114,867	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Tuition Installment Fees	\$15 student		\$18,690	\$0	\$18,690	Out	Not Appropriated
Tuition-In district	\$15 SCH		\$1,062,595	\$99,399	\$963,196	Out	Not Appropriated
Tuition-Out of District	\$15 SCH		\$1,043,339	\$59,134	\$984,205	Out	Not Appropriated
Tuition-Out of State	\$60 SCH		\$148,328	\$31,066	\$117,262	Out	Not Appropriated
Agency Total			\$5,609,553	\$224,936	\$5,384,617		
704AS Tyler Junior College							
Continuing Education Fees	varies		\$2,005,632	\$0	\$2,005,632	Out	Not Appropriated
Freshman Orientation Fees	\$50		\$87,362	\$0	\$87,362	Out	Not Appropriated
General Education Fees	\$26/sch		\$5,661,429	\$0	\$5,661,429	Out	Not Appropriated
Health Service Fees	\$30		\$584,414	\$0	\$584,414	Out	Not Appropriated
Laboratory Fees	\$25/lab		\$661,104	\$0	\$661,104	Out	Not Appropriated
Late Registration Fees	\$30		\$72,690	\$0	\$72,690	Out	Not Appropriated
NonFunded Course Fees	\$75/sch		\$182,166	\$0	\$182,166	Out	Not Appropriated
Other Fees	\$5 - \$115		\$134,313	\$0	\$134,313	Out	Not Appropriated
Out of District Fees	\$29/sch		\$3,394,871	\$0	\$3,394,871	Out	Not Appropriated
Parking Fines	\$25		\$100,562	\$0	\$100,562	Out	Not Appropriated
Registration Fees	\$15		\$351,976	\$0	\$351,976	Out	Not Appropriated
Remedial Education Fees	\$20/course		\$156,859	\$0	\$156,859	Out	Not Appropriated
Return Check Fees	\$25		\$3,475	\$0	\$3,475	Out	Not Appropriated
Student Parking Fees	\$25		\$482,437	\$0	\$482,437	Out	Not Appropriated
Testing Fees	Varies		\$172,876	\$0	\$172,876	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Tuition Installment Fees	\$15		\$29,835	\$0	\$29,835	Out	Not Appropriated
Tuition Installment Late Loan Fees	\$25		\$7,152	\$0	\$7,152	Out	Not Appropriated
Tuition-In District	\$18/sch		\$1,758,180	\$0	\$1,758,180	Out	Not Appropriated
Tuition-Out of District	\$18/sch		\$1,987,492	\$0	\$1,987,492	Out	Not Appropriated
Tuition-Out of State	\$28/sch		\$221,786	\$0	\$221,786	Out	Not Appropriated
Agency Total			\$18,056,610	\$0	\$18,056,610		
704AT Vernon Regional Junior College							
Application Processing Fee	\$10		\$18,690	\$0	\$18,690	Out	Not Appropriated
Building Use Fee	\$11		\$1,038,272	\$10,238	\$1,028,034	Out	Not Appropriated
Graduation Fees	\$20		\$7,700	\$0	\$7,700	Out	Not Appropriated
Laboratory Fees	\$25		\$431,066	\$4,250	\$426,816	Out	Not Appropriated
Late Registration Fees	\$25		\$12,550	\$0	\$12,550	Out	Not Appropriated
Return Check Fees	\$25		\$7,175	\$0	\$7,175	Out	Not Appropriated
Student Service Fee	\$6		\$138,240	\$1,363	\$136,877	Out	Not Appropriated
Tuition Installment Fees	\$25		\$20,650	\$0	\$20,650	Out	Not Appropriated
Tuition-In district	\$29		\$174,747	\$1,723	\$173,024	Out	Not Appropriated
Tuition-Out of District	\$49.5		\$2,189,665	\$21,591	\$2,168,074	Out	Not Appropriated
Tuition-Out of State or Alien	\$87		\$60,964	\$601	\$60,363	Out	Not Appropriated
Agency Total			\$4,099,719	\$39,766	\$4,059,953		
704AU Victoria College							
Course Fees	\$40-\$350		\$125,601	\$441	\$125,160	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Distance Education Fee	\$25 Per Course		\$142,816	\$0	\$142,816	Out	Not Appropriated
General Fee	\$12 SCH		\$958,213	\$3,367	\$954,846	Out	Not Appropriated
Laboratory Fees	\$8-\$200		\$204,667	\$719	\$203,948	Out	Not Appropriated
Late Registration Fees	\$10		\$19,358	\$0	\$19,358	Out	Not Appropriated
Library Fines	\$1 per day		\$2,929	\$0	\$2,929	Out	Not Appropriated
Out of District Fees	\$14 SCH		\$483,022	\$1,697	\$481,325	Out	Not Appropriated
Parking Fines	\$5-\$25		\$13,993	\$0	\$13,993	Out	Not Appropriated
Return Check Fees	\$25		\$2,560	\$0	\$2,560	Out	Not Appropriated
Testing and Exam Fees	\$10-\$70		\$138,258	\$0	\$138,258	Out	Not Appropriated
Tuition - Continuing Education	\$10-\$422		\$509,929	\$0	\$509,929	Out	Not Appropriated
Tuition Installment Fees	\$20-\$50		\$50,259	\$0	\$50,259	Out	Not Appropriated
Tuition-In district	\$27 SCH		\$1,243,666	\$4,370	\$1,239,296	Out	Not Appropriated
Tuition-Non-Resident	\$55 SCH		\$17,563	\$0	\$17,563	Out	Not Appropriated
Tuition-Out of District	\$27 SCH		\$934,122	\$3,282	\$930,840	Out	Not Appropriated
Agency Total			\$4,846,956	\$13,876	\$4,833,080		
704AV Weatherford College							
Fine Arts Fee	\$75 per course		\$11,963	\$275	\$11,688	Out	Not Appropriated
Laboratory Fees	\$8 - \$24		\$243,956	\$4,812	\$239,144	Out	Not Appropriated
Late Registration Fees	\$50 per student		\$18,300	\$650	\$17,650	Out	Not Appropriated
Matriculation Fee	\$15 per student		\$1,275	\$120	\$1,155	Out	Not Appropriated
Other Fees	NR		\$57,101	\$23	\$57,078	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Reinstatement Fee	\$50 per student		\$13,150	\$300	\$12,850	Out	Not Appropriated
Return Check Fee	\$20 per check		\$1,960	\$0	\$1,960	Out	Not Appropriated
Tuition Installment Fee	\$20 per term		\$30,540	\$1,495	\$29,045	Out	Not Appropriated
Tuition-In district	\$44 per hour		\$1,982,175	\$15,297	\$1,966,878	Out	Not Appropriated
Tuition-Non-State Funded Continuing Ed	NR		\$144,627	\$22	\$144,605	Out	Not Appropriated
Tuition-Out of District	\$58 per hour		\$2,853,214	\$28,639	\$2,824,575	Out	Not Appropriated
Tuition-Out of State	\$95 per hour		\$145,241	\$3,332	\$141,909	Out	Not Appropriated
Tuition-State Funded Continuing Ed	NR		\$705,826	\$0	\$705,826	Out	Not Appropriated
V/C Assessment Fee	\$75 per course		\$10,991	\$129	\$10,862	Out	Not Appropriated
Agency Total			\$6,220,319	\$55,094	\$6,165,225		
704AW Western Texas College							
*Western Texas College	Varies				\$1,821,130	Out	Not Appropriated
Agency Total					\$1,821,130		
704AX Wharton County Junior College							
Building Use Fee	\$6 - \$12		\$1,332,702	\$13,809	\$1,318,893	Out	Not Appropriated
General Service Fee	\$16		\$2,038,446	\$20,706	\$2,017,740	Out	Not Appropriated
Graduation Fees	\$0		\$0	\$0	\$0	Out	Not Appropriated
Grounds Fees	0		\$0	\$0	\$0	Out	Not Appropriated
Instructional Support Fee	\$0		\$0	\$0	\$0	Out	Not Appropriated
Laboratory Fees	\$20		\$109,117	\$1,283	\$107,834	Out	Not Appropriated
Late Registration Fees	\$25		\$14,580	\$50	\$14,530	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Matriculation Fee	0		\$0	\$0	\$0	Out	Not Appropriated
Other Fees	\$5 - \$44		\$905,313	\$17,786	\$887,527	Out	Not Appropriated
Out of District Fees	\$30		\$2,932,576	\$28,378	\$2,904,198	Out	Not Appropriated
Return Check Fees	\$25		\$685	\$0	\$685	Out	Not Appropriated
Special Records Fee	\$0		\$0	\$0	\$0	Out	Not Appropriated
Staff Parking Fees	\$0		\$0	\$0	\$0	Out	Not Appropriated
Technology Fee	0		\$0	\$0	\$0	Out	Not Appropriated
Transcript Fees	0		\$0	\$0	\$0	Out	Not Appropriated
Tuition Installment Fees	\$35		\$127,652	\$8,445	\$119,207	Out	Not Appropriated
Tuition-Alien	0		\$0	\$0	\$0	Out	Not Appropriated
Tuition-In district	\$32		\$950,233	\$768	\$949,465	Out	Not Appropriated
Tuition-Out of District	\$32		\$3,043,369	\$2,287	\$3,041,082	Out	Not Appropriated
Tuition-Out of State	\$64		\$169,512	\$0	\$169,512	Out	Not Appropriated
Agency Total			\$11,624,185	\$93,513	\$11,530,672		
704B Alvin Community College							
Building Use Fee	\$5/hour		\$396,158	\$7,584	\$388,574	Out	Not Appropriated
Childcare Tuition	\$70.25 to \$97.25/wk	211	\$239,815	\$0	\$239,815	Out	Not Appropriated
Continuing Education Tuition	\$5 to \$690/class		\$752,446	\$0	\$752,446	Out	Not Appropriated
Fitness Center Fees	\$180 to \$340/yr		\$41,129	\$0	\$41,129	Out	Not Appropriated
Graduation Fees	\$25 to \$55		\$16,785	\$0	\$16,785	Out	Not Appropriated
Grill Sales (Food Service)	Avg. of \$5		\$65,912	\$0	\$65,912	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Grounds Fees			\$0	\$0	\$0	Out	Not Appropriated
Instructional Support Fee	\$15 to \$140/related course		\$239,703	\$4,589	\$235,114	Out	Not Appropriated
Laboratory Fees			\$0	\$0	\$0	Out	Not Appropriated
Late Registration Fees	20/late registrant		\$13,774	\$264	\$13,511	Out	Not Appropriated
Matriculation Fee	\$21/student		\$197,854	\$3,788	\$194,067	Out	Not Appropriated
Miscellaneous Bookstore Sales (Merchandise)	\$.05 to \$100		\$157,149	\$0	\$157,149	Out	Not Appropriated
New Book Sales	\$20 to \$180		\$1,349,446	\$0	\$1,349,446	Out	Not Appropriated
Other Fees	\$267/avg per rental		\$7,609	\$0	\$7,609	Out	Not Appropriated
Out of District Fees			\$0	\$0	\$0	Out	Not Appropriated
Reinstatement Fee	100/reinstatement		\$11,542	\$0	\$11,542	Out	Not Appropriated
Return Check Fees	\$30/check		\$814	\$0	\$814	Out	Not Appropriated
Special Records Fee			\$0	\$0	\$0	Out	Not Appropriated
Staff Parking Fees	10/credit student		\$82,783	\$1,585	\$81,199	Out	Not Appropriated
Steno Machine Rental	\$25		\$175	\$0	\$175	Out	Not Appropriated
Student Service Fee	\$6 to \$17/student		\$128,671	\$2,463	\$126,208	Out	Not Appropriated
Student Testing Fee	\$10 to \$70/test		\$81,634	\$0	\$81,634	Out	Not Appropriated
Technology Fee	20 or 30 if > 6 hours		\$225,365	\$4,314	\$221,051	Out	Not Appropriated
Transcript Fees			\$0	\$0	\$0	Out	Not Appropriated
Tuition Installment Fees	\$20 to \$25		\$48,762	\$0	\$48,762	Out	Not Appropriated
Tuition-Alien	\$288		\$20,149	\$386	\$19,763	Out	Not Appropriated
Tuition-In district	\$78		\$1,435,653	\$27,483	\$1,408,170	Out	Not Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Tuition-Out of District		\$156		\$1,926,661	\$36,882	\$1,889,779	Out	Not Appropriated
Tuition-Out of State		\$288		\$57,701	\$1,105	\$56,596	Out	Not Appropriated
Used Book Sales		\$20 to \$140		\$374,914	\$0	\$374,914	Out	Not Appropriated
Agency Total				\$7,872,603	\$90,441	\$7,782,162		
704C Amarillo College								
Laboratory Fees		\$6.00 - \$24.00		\$444,216	\$11,114	\$436,620	Out	Not Appropriated
Matriculation Fee		\$6		\$1,102,978	\$17,311	\$1,092,130	Out	Not Appropriated
Other Fees		varies		\$1,306,710	\$19,571	\$1,287,139	Out	Not Appropriated
Out of District Fees		\$14		\$783,996	\$15,476	\$769,804	Out	Not Appropriated
Student Service Fee		\$1.25		\$229,778	\$3,855	\$227,237	Out	Not Appropriated
Tuition Installment Fees		\$15.00 - \$20.00		\$69,985	\$6,123	\$65,567	Out	Not Appropriated
Tuition-In district		\$27.00- \$28.00		\$6,385,663	\$40,427	\$5,713,634	Out	Not Appropriated
Tuition-Out of District		\$27.00 - \$28.00		\$1,378,778	\$21,252	\$1,359,122	Out	Not Appropriated
Tuition-Out of State		\$59.00 - \$60.00		\$354,220	\$6,540	\$348,187	Out	Not Appropriated
Agency Total				\$12,056,324	\$141,669	\$11,299,440		
704D Angelina College								
Bookstore Sales		Varies		\$2,535,427	\$35,844	\$2,499,583	Out	Not Appropriated
Building Use Fee		\$4		\$419,188	\$2,801	\$416,387	Out	Not Appropriated
Laboratory Fees		\$15-\$95		\$336,600	\$3,115	\$333,485	Out	Not Appropriated
Non-state Funded Continuing Education		\$5-\$220		\$87,826	\$5	\$87,821	Out	Not Appropriated
Other Fees		\$5-\$61		\$61,411	\$973	\$60,438	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Parking Fees	\$5-\$20		\$154,111	\$6,755	\$147,357	Out	Not Appropriated
Residential Life Fees	\$275-\$2100		\$482,147	\$4,134	\$478,012	Out	Not Appropriated
Return Check Fees	\$25		\$2,450	\$275	\$2,175	Out	Not Appropriated
Scholarship Allowances			(\$3,987,122)	\$0	(\$3,987,122)	Out	Not Appropriated
State Funded Continuing Education	\$4-\$700		\$558,662	\$1,360	\$557,302	Out	Not Appropriated
Student Service Fee	\$5		\$423,475	\$3,177	\$420,299	Out	Not Appropriated
Testing Fees	\$10-\$65		\$78,365	\$21	\$78,344	Out	Not Appropriated
Tuition-In District	\$25		\$1,222,251	\$3,146	\$1,219,105	Out	Not Appropriated
Tuition-Out of District	\$40		\$1,974,256	\$8,150	\$1,966,106	Out	Not Appropriated
Tuition-Out of State	\$60		\$125,785	\$1,056	\$124,729	Out	Not Appropriated
Tuition-TPEG (set aside)	\$25-\$60		\$244,109	\$0	\$244,109	Out	Not Appropriated
VCT Provider Fees	\$175		\$18,725	\$525	\$18,200	Out	Not Appropriated
Agency Total			\$4,737,667	\$71,337	\$4,666,331		
704E Austin Community College							
Adult Vocational Fee	Varies		\$18,339	\$0	\$18,339	Out	Not Appropriated
Bookstore Commissions	Varies		\$351,338	\$0	\$351,338	Out	Not Appropriated
Building Fee	\$13		\$7,618,711	\$38,094	\$7,580,617	Out	Not Appropriated
Child Lab Fees	Varies		\$119,364	\$0	\$119,364	Out	Not Appropriated
Continuing Education Fees	Varies		\$3,932,059	\$19,660	\$3,912,399	Out	Not Appropriated
Graduation Fee	\$10		\$270	\$0	\$270	Out	Not Appropriated
Installment Plan Fees	\$10		\$248,520	\$1,243	\$247,277	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Insurance Fees	Varies		\$117,264	\$586	\$116,678	Out	Not Appropriated
International Student Fee	\$100		\$43,800	\$0	\$43,800	Out	Not Appropriated
Laboratory Fees	Varies		\$673,166	\$3,366	\$669,800	Out	Not Appropriated
Lost/Damaged Library Book Fee	Varies		\$52,908	\$0	\$52,908	Out	Not Appropriated
Misc. Commissions	Varies		\$43,771	\$0	\$43,771	Out	Not Appropriated
Parking Fees	\$10		\$439,769	\$0	\$439,769	Out	Not Appropriated
Property Rental	Varies		\$576,340	\$0	\$576,340	Out	Not Appropriated
Reprocessing Fee	Varies		\$6,900	\$0	\$6,900	Out	Not Appropriated
Returned Check Fee	Varies		\$13,400	\$0	\$13,400	Out	Not Appropriated
Ride Out Fee	Varies		\$19,141	\$96	\$19,045	Out	Not Appropriated
Site Fee	Varies		\$5,594	\$28	\$5,566	Out	Not Appropriated
Student Services Fee	\$1		\$586,050	\$2,930	\$583,120	Out	Not Appropriated
Summer Application Fee	\$30		\$106,440	\$0	\$106,440	Out	Not Appropriated
Testing Fees	\$29		\$655,942	\$0	\$655,942	Out	Not Appropriated
Transcript Fees	\$5		\$354,690	\$0	\$354,690	Out	Not Appropriated
Tuition-In district	\$39		\$16,263,137	\$81,316	\$16,181,821	Out	Not Appropriated
Tuition-Out of District	\$97		\$14,247,935	\$71,240	\$14,176,695	Out	Not Appropriated
Tuition-Out of State/International	\$184		\$3,890,240	\$19,451	\$3,870,789	Out	Not Appropriated
Vending Commissions	Varies		\$167,349	\$0	\$167,349	Out	Not Appropriated
Video Teleconference Fees	Varies		\$121,550	\$0	\$121,550	Out	Not Appropriated
Agency Total			\$50,673,986	\$238,009	\$50,435,977		

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated

704G Brazosport College

*Brazosport Fees	Varies		\$5,706,797	\$266,415	\$5,364,285	Out	Not Appropriated
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Agency Total			\$5,706,797	\$266,415	\$5,364,285		
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704I Cisco Junior College

Building Use Fees	\$34		\$2,822,776	\$234,930	\$2,587,846	Out	Not Appropriated
Education Service Fees	\$9		\$524,246	\$52,352	\$471,894	Out	Not Appropriated
Installment Fees	\$15		\$15,227	(\$120)	\$15,347	Out	Not Appropriated
Laboratory Fees	\$24		\$145,819	\$10,820	\$134,999	Out	Not Appropriated
Other Fees	\$5 - \$250		\$108,712	\$4,640	\$104,072	Out	Not Appropriated
Registration Fees	\$5		\$44,665	\$3,079	\$41,586	Out	Not Appropriated
Transcript Fees	\$5		\$45,137	\$3,434	\$41,703	Out	Not Appropriated
Tuition-In district	\$27		\$65,905	\$4,260	\$61,645	Out	Not Appropriated
Tuition-Out of district	\$27		\$2,409,508	\$260,752	\$2,148,756	Out	Not Appropriated
Tuition-Out of state	\$27		\$80,251	(\$4,401)	\$84,652	Out	Not Appropriated
Union Fees	\$5		\$44,655	\$3,028	\$41,627	Out	Not Appropriated

Agency Total			\$6,306,901	\$572,774	\$5,734,127		
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704J Clarendon College

\$200 Professional Surcharge	\$200		\$10,000	\$0	\$10,000	Out	Not Appropriated
Advanced Practice Renewal	\$52		\$10,000	\$0	\$10,000	Out	Not Appropriated
Bad Check	\$15		\$10,000	\$12,000	\$15,000	Out	Not Appropriated
Declaratory Order of Eligibility	\$150		\$10,000	\$0	\$10,000	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Docketing Fee in non Disciplinary Matters	\$600		\$10,000	\$5,000	\$20,000	Out	Not Appropriated
Duplicate or Substitute License	\$20		\$10,000	\$0	\$10,000	Out	Not Appropriated
Duplicate or Substitute Permanent Certificate	\$20		\$10,000	\$0	\$10,000	Out	Not Appropriated
Duplicate Permit	\$5		\$10,000	\$0	\$15,000	Out	Not Appropriated
Eligibility Determination	\$150		\$10,000	\$0	\$10,000	Out	Not Appropriated
Endorsements	\$130		\$10,000	\$0	\$30,000	Out	Not Appropriated
Establishment	\$150		\$10,000	\$0	\$10,000	Out	Not Appropriated
Examination	\$200		\$10,000	\$15,000	\$35,000	Out	Not Appropriated
FBI and DPS Criminal Background Check	\$39		\$10,000	\$4,000	\$11,000	Out	Not Appropriated
Initial Licensure Fee	\$70		\$10,000	\$0	\$10,000	Out	Not Appropriated
Initial Prescriptive Authority	\$25		\$10,000	\$0	\$10,000	Out	Not Appropriated
Issuance of a Temporary Permit	\$15		\$10,000	\$0	\$15,000	Out	Not Appropriated
Late Fee for Registration (less than 90 days)	\$45		\$10,000	\$12,000	\$25,000	Out	Not Appropriated
Late Fee for Registration (more than 90 days)	\$90		\$10,000	\$5,000	\$30,000	Out	Not Appropriated
Licensure (biennial)	\$53		\$10,000	\$0	\$25,000	Out	Not Appropriated
Office of Patient Protection Surcharge (New License)	\$5		\$10,000	\$0	\$10,000	Out	Not Appropriated
Office of Patient Protection Surcharge (Renewal License)	\$1		\$10,000	\$0	\$10,000	Out	Not Appropriated
Outpatient Anesthesia Registry Renewal	\$35		\$10,000	\$0	\$10,000	Out	Not Appropriated
Reactivating from inactive Status (less than 4 years)	\$5		\$10,000	\$0	\$10,000	Out	Not Appropriated
Reactivating from inactive Status (more than 4 years)	\$10		\$10,000	\$0	\$10,000	Out	Not Appropriated
Registered, Retired	\$10		\$10,000	\$0	\$10,000	Out	Not Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Salon		\$230		\$1,000	\$0	\$1,000	Out	Not Appropriated
School		Varies		\$10,000	\$0	\$10,000	Out	Not Appropriated
Shop Permit		\$200		\$1,000	\$0	\$1,000	Out	Not Appropriated
Texas Online Subscription fee		\$6		\$10,000	\$0	\$10,000	Out	Not Appropriated
Verification of Records		\$20		\$10,000	\$0	\$10,000	Out	Not Appropriated
Agency Total				\$282,000	\$53,000	\$403,000		
704K Coastal Bend College								
Class Fees		Various		\$460,133	\$0	\$460,133	Out	Not Appropriated
Dual Credit Course Fees		\$20/hour		\$179,386	\$0	\$179,386	Out	Not Appropriated
Graduation Fees		\$20/degree		\$9,440	\$0	\$9,440	Out	Not Appropriated
Installment Late Payment Fees		\$15/pmt		\$16,140	\$0	\$16,140	Out	Not Appropriated
Internet Course Fees		\$25/course		\$49,615	\$0	\$49,615	Out	Not Appropriated
Late Registration Fees		\$25/sem		\$12,900	\$0	\$12,900	Out	Not Appropriated
Out of District Fees		\$29/hour		\$1,430,560	\$0	\$1,430,560	Out	Not Appropriated
Out of State Fees		\$11/hour		\$12,644	\$0	\$12,644	Out	Not Appropriated
Registration Fee		\$40/sem		\$346,716	\$0	\$346,716	Out	Not Appropriated
Return Check Fees		\$20/check		\$1,760	\$0	\$1,760	Out	Not Appropriated
Tuition Installment Fees		\$25/sem		\$31,415	\$0	\$31,415	Out	Not Appropriated
Tuition-Alien		\$48/hour		\$0	\$0	\$0	Out	Not Appropriated
Tuition-In district		\$48/hour		\$1,144,614	\$0	\$1,144,614	Out	Not Appropriated
Tuition-Out of District		\$48/hour		\$2,312,648	\$0	\$2,312,648	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Tuition-Out of State	\$48/hour		\$55,175	\$0	\$55,175	Out	Not Appropriated
Agency Total			\$6,063,146	\$0	\$6,063,146		
704L College of the Mainland							
Campus Fee	\$15		\$178,881	\$66,297	\$112,584	Out	Not Appropriated
Credit Late Fees	\$25.00		\$25,050	\$0	\$25,050	Out	Not Appropriated
Facility Fee	\$10.00 - \$17.50		\$160,481	\$59,477	\$101,004	Out	Not Appropriated
Laboratory Fees - Credit	\$20		\$104,212	\$38,623	\$65,589	Out	Not Appropriated
Library Collections	\$1.00 - \$10.00		\$1,834	\$0	\$1,834	Out	Not Appropriated
Material Fees	\$119		\$119	\$0	\$119	Out	Not Appropriated
Other Fees	NIT		\$422,264	\$0	\$0	Out	Not Appropriated
Parking Fines	\$4.00		\$1,036	\$0	\$1,036	Out	Not Appropriated
Partial Payment Administrative Fees	\$25		\$52,500	\$0	\$52,500	Out	Not Appropriated
Partial Payment Late Fees	\$25.00		\$17,925	\$0	\$17,925	Out	Not Appropriated
Processing Fee	\$30		\$370,863	\$137,449	\$233,414	Out	Not Appropriated
Reinstatement Fee	\$25.00		\$2,280	\$0	\$2,280	Out	Not Appropriated
Return Check Fees	\$10		\$1,820	\$725	\$1,095	Out	Not Appropriated
Student Service Fee	\$1.50 - \$18.00		\$101,038	\$37,447	\$63,592	Out	Not Appropriated
Tuition - Non-Credit	\$1.59 - \$18.00		\$1,477,695	\$153,824	\$1,323,871	Out	Not Appropriated
Tuition-In District	\$24		\$2,265,612	\$839,692	\$1,425,920	Out	Not Appropriated
Tuition-Out of District	\$56		\$583,198	\$216,148	\$367,050	Out	Not Appropriated
Tuition-Out of State/Country	\$84		\$10,006	\$3,708	\$6,298	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated

Agency Total

\$5,776,815 \$1,553,391 \$3,801,160

704M Collin County Community College

Audit Fee	\$25 per course		\$3,275	\$0	\$3,275	Out	Not Appropriated
Building Use Fee	\$9 per cr hr		\$3,247,071	\$0	\$3,247,071	Out	Not Appropriated
ID Fee	\$2 one time		\$29,606	\$0	\$29,606	Out	Not Appropriated
Laboratory Fees	\$5 - \$20 per course		\$286,504	\$0	\$286,504	Out	Not Appropriated
Late Registration Fees	\$10 per semester		\$10,500	\$0	\$10,500	Out	Not Appropriated
Special Fees	\$20 - \$88 per course		\$38,796	\$0	\$38,796	Out	Not Appropriated
Student Record Fee	\$2 per semester		\$112,038	\$0	\$112,038	Out	Not Appropriated
Student Service Fee	\$1 per cr hr		\$360,788	\$0	\$360,788	Out	Not Appropriated
Tuition Installment Fees	\$25 per semester		\$58,050	\$0	\$58,050	Out	Not Appropriated
Tuition-Continuing Education	\$19 - \$2,195 per course		\$3,218,785	\$0	\$3,218,785	Out	Not Appropriated
Tuition-In district	\$27 per cr hr		\$6,485,076	\$0	\$6,485,076	Out	Not Appropriated
Tuition-Out of District	\$33 per cr hr		\$2,709,906	\$0	\$2,709,906	Out	Not Appropriated
Tuition-Out of State/Country	\$80 per cr hr		\$2,256,101	\$0	\$2,256,101	Out	Not Appropriated

Agency Total

\$18,816,496 \$0 \$18,816,496

704N Dallas County Community College

Bookstore commissions	Varies		\$1,502,039	\$451,846	\$1,573,546	Out	Not Appropriated
Business Incubation Center	Varies		\$135,303	\$0	\$135,303	Out	Not Appropriated
Center for Educational Telecommunications	Varies		\$2,610,102	\$107,742	\$2,626,381	Out	Not Appropriated
Child care center revenue	Varies		\$366,618	\$0	\$366,618	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Classroom activities	Varies		\$19,949	\$0	\$19,949	Out	Not Appropriated
Copy machines	Varies		\$33,873	\$0	\$33,873	Out	Not Appropriated
Credit by examination	\$25		\$89,655	\$0	\$89,655	Out	Not Appropriated
Distance learning charges	\$55/hr		\$223,748	\$0	\$223,748	Out	Not Appropriated
Food service commissions	Varies		\$601,806	\$0	\$601,806	Out	Not Appropriated
Installment plan charges	\$15		\$304,635	\$0	\$304,635	Out	Not Appropriated
Installment plan late charges	\$10		\$131,213	\$0	\$131,213	Out	Not Appropriated
Lease/rental income	Varies		\$868,615	\$0	\$868,615	Out	Not Appropriated
Local grants and contracts	Varies		\$4,618,905	\$248,092	\$4,656,551	Out	Not Appropriated
Other charges	Varies		\$542,504	\$0	\$542,504	Out	Not Appropriated
Parking meter revenue	Varies		\$7,256	\$0	\$7,256	Out	Not Appropriated
Replacement student ID charges	\$3-\$10		\$14,981	\$0	\$14,981	Out	Not Appropriated
Returned check charges	\$25		\$21,700	\$0	\$21,700	Out	Not Appropriated
State grants and contracts	Varies		\$1,751,990	\$312,896	\$1,842,607	Out	Not Appropriated
Student health center	Varies		\$51,758	\$0	\$51,758	Out	Not Appropriated
Student newspaper	Varies		\$20,790	\$795	\$19,995	Out	Not Appropriated
Student programs - auxiliary services	Varies		\$6,085	\$0	\$6,085	Out	Not Appropriated
Student recreation room	Varies		\$2,534	\$0	\$2,534	Out	Not Appropriated
Testing center revenue	\$10		\$126,826	\$0	\$126,826	Out	Not Appropriated
Ticket sales	Varies		\$62,930	\$0	\$62,930	Out	Not Appropriated
Tuition-Continuing education (net)	Varies		\$9,723,108	\$530,993	\$9,260,994	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Tuition-In district (net)	\$33/hr		\$23,246,500	\$1,249,441	\$21,791,373	Out	Not Appropriated
Tuition-Out of country (net)	\$96/hr		\$3,615,556	\$205,195	\$3,578,783	Out	Not Appropriated
Tuition-Out of district (net)	\$60/hr		\$5,920,788	\$317,415	\$5,535,998	Out	Not Appropriated
Tuition-Out of state (net)	\$96/hr		\$974,069	\$54,760	\$955,069	Out	Not Appropriated
Universities Center of Dallas	Varies		\$439,873	\$102,252	\$410,123	Out	Not Appropriated
Agency Total			\$58,035,709	\$3,581,427	\$55,863,409		
7040 Del Mar College							
Building Use Fee	\$7		\$1,658,011	\$0	\$1,658,011	Out	not appropriated
Graduation Fees	\$10		\$11,930	\$0	\$11,930	Out	not appropriated
Grounds Fees	\$1		\$42,114	\$0	\$42,114	Out	not appropriated
Instructional Support Fee	\$35		\$1,053,914	\$0	\$1,053,914	Out	not appropriated
Laboratory Fees	\$24		\$1,161,638	\$0	\$1,161,638	Out	not appropriated
Late Registration Fees	\$10		\$22,449	\$0	\$22,449	Out	not appropriated
Matriculation Fee	\$7		\$1,658,068	\$0	\$1,658,068	Out	not appropriated
Out of District Fees	\$47		\$1,358,520	\$0	\$1,358,520	Out	not appropriated
Return Check Fees	\$25		\$3,365	\$0	\$3,365	Out	not appropriated
Special Records Fee	\$50		\$680	\$0	\$680	Out	not appropriated
Staff Parking Fees	\$32.5		\$12,354	\$0	\$12,354	Out	not appropriated
Student Service Fee	\$5		\$150,718	\$0	\$150,718	Out	not appropriated
Technology Fee	\$15		\$474,745	\$0	\$474,745	Out	not appropriated
Transcript Fees	\$4		\$170,671	\$0	\$170,671	Out	not appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Tuition Installment Fees		\$25		\$133,617	\$0	\$133,617	Out	not appropriated
Agency Total				\$7,912,794	\$0	\$7,912,794		
704P El Paso Community College								
*El Paso Community College Fees		Varies		\$32,499,306	\$753,773	\$31,745,533	Out	Not Appropriated
Agency Total				\$32,499,306	\$753,773	\$31,745,533		
704Q Frank Phillips College								
*Frank Phillips College Fees		Varies		\$2,301,127	\$19,597	\$2,281,530	Out	Not Appropriated
Agency Total				\$2,301,127	\$19,597	\$2,281,530		
704R Galveston College								
Bad Check		\$25		\$2,725	\$950	\$1,500	Out	Not Appropriated
Building Use Fee		\$12 / per credit hour	215	\$593,397	\$0	\$593,397	Out	Not Appropriated
Laboratory Fees		\$5 - \$48		\$126,495	\$0	\$126,495	Out	Not Appropriated
Library/ Media Copier and Book Fine and Fees		Varies by Charge		\$8,723	\$0	\$8,723	Out	Not Appropriated
Lifelong Learning tuition		Varies by Course	217	\$91,086	\$0	\$91,086	Out	Not Appropriated
Matriculation Fee		\$25		\$125,250	\$0	\$125,250	Out	Not Appropriated
Photocopy Fees/ ID Card Fees/ Diploma Fee		\$5 - \$25		\$56,261	\$0	\$56,261	Out	Not Appropriated
Return Check Fees		\$25		\$1,467	\$0	\$1,467	Out	Not Appropriated
Student Service Fee		\$10 - \$15	214	\$73,428	\$0	\$73,428	Out	Not Appropriated
Testing Fees		\$10 - \$50		\$27,417	\$0	\$27,417	Out	Not Appropriated
Testing Fees		\$29		\$27,417	\$0	\$27,417	Out	Not Appropriated
Transcript Fee		\$3		\$14,945	\$0	\$14,945	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Transcript Fees	\$3		\$14,945	\$0	\$14,945	Out	Not Appropriated
Tuition Installment Late Payment Fees	\$25		\$3,266	\$0	\$3,266	Out	Not Appropriated
Tuition Installment Loan Fee	\$25		\$21,150	\$0	\$21,150	Out	Not Appropriated
Tuition Installment Loan Late Payment Fee	\$25		\$7,400	\$4,925	\$2,475	Out	Not Appropriated
Tuition-In district	\$30	212	\$1,482,877	\$12,331	\$1,470,546	Out	Not Appropriated
Tuition-Out of State	\$60	213	\$139,510	\$0	\$139,510	Out	Not Appropriated
Workforce Development Tuition	Varies by course		\$251,488	\$0	\$251,488	Out	Not Appropriated
Agency Total			\$3,069,247	\$18,206	\$3,050,766		
704S Grayson County College							
Athletic Gate Receipts (per event)	\$2 - \$3		\$1,432	\$43	\$1,389	Out	Not Appropriated
Auto Body Repair (per project)	\$100		\$4,515	\$135	\$4,380	Out	Not Appropriated
Building Rentals (per use)	\$50		\$7,559	\$227	\$7,332	Out	Not Appropriated
Cont. Education Tuition (per course)	\$45 - \$4,100		\$87,435	\$2,623	\$84,812	Out	Not Appropriated
Cosmetology (per treatment)	\$1 - \$4		\$58,840	\$1,765	\$57,075	Out	Not Appropriated
Duplication Fees (per item)	\$1		\$2,713	\$81	\$2,632	Out	Not Appropriated
Facility Use Fees (per semester hour)	\$4		\$2,153	\$65	\$2,088	Out	Not Appropriated
Fine Arts Productions (per event)	\$1 - \$6		\$5,971	\$179	\$5,792	Out	Not Appropriated
General Use Fees (per semester hour)	\$7		\$597,327	\$17,920	\$579,407	Out	Not Appropriated
ID Cards (per semester)	\$2		\$18,980	\$569	\$18,411	Out	Not Appropriated
Installment Plan Fee (per semester)	\$25		\$17,390	\$522	\$16,868	Out	Not Appropriated
International Student Fee (per semester)	\$225		\$35,183	\$1,055	\$34,128	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Laboratory Fees (per lab course)	\$7 - \$150		\$181,281	\$5,438	\$175,843	Out	Not Appropriated
Late Registration Fee (per semester)	\$75		\$54,085	\$1,623	\$52,462	Out	Not Appropriated
LRC - Fines (per violation)	\$1		\$2,052	\$62	\$1,990	Out	Not Appropriated
Matriculation Fees (per semester hour)	\$10		\$96,200	\$2,886	\$93,314	Out	Not Appropriated
Parking Fees (per semester)	\$5		\$74,010	\$2,220	\$71,790	Out	Not Appropriated
Student Service Fees (per semester hour)	\$2		\$170,665	\$5,120	\$165,545	Out	Not Appropriated
Testing Fees (per test)	\$5 - \$75		\$70,505	\$2,115	\$68,390	Out	Not Appropriated
Tuition-Adult Vocational (per course)	\$25		\$175,751	\$5,273	\$170,478	Out	Not Appropriated
Tuition-Semester Hour (per semester hour)	\$31 - \$75		\$2,858,601	\$85,758	\$2,772,843	Out	Not Appropriated
Welding Project Fee (per project)	\$22		\$65,403	\$1,962	\$63,441	Out	Not Appropriated
Agency Total			\$4,588,051	\$137,641	\$4,450,410		
704T Hill College							
Bookstore Commission	N/A		\$82,265	\$0	\$82,265	Out	Not Appropriated
Building Use Fees	\$6 per SCH		\$407,766	\$11,048	\$396,718	Out	Not Appropriated
Concessions	N/A		\$160,962	\$0	\$160,962	Out	Not Appropriated
Cosmetology Sales	\$5 - \$25		\$33,259	\$0	\$33,259	Out	Not Appropriated
Dormitory Fees	\$350		\$183,900	\$2,877	\$181,023	Out	Not Appropriated
Food Service	\$990		\$513,386	\$24,903	\$488,483	Out	Not Appropriated
Food Service Commission	N/A		\$3,150	\$0	\$3,150	Out	Not Appropriated
Food Service Finance Fees	\$25		\$2,975	\$0	\$2,975	Out	Not Appropriated
Laboratory Fees	\$10 - \$24		\$138,405	\$2,319	\$136,086	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Late Registration Fees	\$20		\$27,512	\$8,566	\$18,946	Out	Not Appropriated
Library Fees	\$1 per SCH		\$67,955	\$1,971	\$65,984	Out	Not Appropriated
Matriculation Fees	\$10		\$29,666	\$953	\$28,713	Out	Not Appropriated
Out of District Fees	\$8 per SCH		\$220,282	\$392	\$219,890	Out	Not Appropriated
Proceeds from Sale of Assets	N/A		\$7,642	\$0	\$7,642	Out	Not Appropriated
Return Check Fees	\$30		\$1,276	\$38	\$1,238	Out	Not Appropriated
Room Reservation Fees	\$50		\$11,100	\$0	\$11,100	Out	Not Appropriated
Student Insurance	\$210 and up		\$9,970	\$4,780	\$5,190	Out	Not Appropriated
Student Service Fees	\$4 per SCH		\$271,839	\$6,756	\$265,083	Out	Not Appropriated
Testing Fees	\$10 - \$100		\$113,717	\$0	\$113,717	Out	Not Appropriated
Tuition Installment Fees	\$25		\$10,325	\$3,945	\$6,380	Out	Not Appropriated
Tuition-Continuing Education	\$25 - \$525		\$160,661	\$4,396	\$156,265	Out	Not Appropriated
Tuition-In district	\$32 per SCH		\$1,292,933	\$13,442	\$1,279,491	Out	Not Appropriated
Tuition-Out of District	\$32 per SCH		\$784,950	\$4,306	\$780,644	Out	Not Appropriated
Tuition-Out of Nation	\$32 per SCH		\$89,575	\$0	\$89,575	Out	Not Appropriated
Tuition-Out of State	\$32 per SCH		\$58,395	\$0	\$58,395	Out	Not Appropriated
Tuition-Virtual College of Texas	\$165		\$78,030	\$0	\$78,030	Out	Not Appropriated
Agency Total			\$4,761,896	\$90,692	\$4,671,204		
704U Houston Community College							
General Fee	NR		\$19,294,027	\$276,392	\$19,017,635	Out	Not Appropriated
Graduation Fees	NR		\$31,908	\$0	\$31,908	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Laboratory Fees	NR		\$2,451,068	\$35,112	\$2,415,956	Out	Not Appropriated
Other Fees	NR		\$678,619	\$0	\$678,619	Out	Not Appropriated
Out of District Fees	NR		\$12,903,295	\$184,843	\$12,718,451	Out	Not Appropriated
Penalties / Fines / Late Fees	NR		\$862,858	\$0	\$862,858	Out	Not Appropriated
Return Check Fees	NR		\$0	\$0	\$0	Out	Not Appropriated
Staff Parking Fees	NR		\$5,582	\$0	\$5,582	Out	Not Appropriated
Student Service Fee	NR		\$16,570	\$0	\$16,570	Out	Not Appropriated
Technology Fee	NR		\$3,139,240	\$44,970	\$3,094,269	Out	Not Appropriated
Transcript Fees	NR		\$395,883	\$0	\$395,883	Out	Not Appropriated
Tuition	NR		\$28,694,901	\$411,515	\$28,283,386	Out	Not Appropriated
Tuition Installment Fees	NR		\$413,305	\$0	\$413,305	Out	Not Appropriated
Agency Total			\$68,887,256	\$952,833	\$67,934,423		
704V Howard College							
Background Check Fee for Selected Medical Programs	\$50		\$6,960	\$469	\$6,500	Out	Not Appropriated
Building Use Fee	\$20-\$50		\$204,035	\$13,757	\$190,546	Out	Not Appropriated
Continuing Education	Various		\$121,823	\$0	\$0	Out	Not Appropriated
Graduation Fees	0		\$0	\$0	\$0	Out	Not Appropriated
Grounds Fees	0		\$0	\$0	\$0	Out	Not Appropriated
Instructional Support Fee	0		\$0	\$0	\$0	Out	Not Appropriated
Laboratory Fees	\$8-\$25		\$155,925	\$10,514	\$145,617	Out	Not Appropriated
Late Registration Fees	\$10/Semester		\$27,280	\$1,839	\$25,477	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Liability/Malpractice/Clinical Fees for Selected Medical Programs	\$15-\$20		\$14,374	\$969	\$13,424	Out	Not Appropriated
Matriculation Fee	0		\$0	\$0	\$0	Out	Not Appropriated
Non-Funded Continuing Education	Various		\$25,862	\$585	\$147,685	Out	Not Appropriated
Other Fees:			\$0	\$0	\$0	Out	Not Appropriated
Out of District Fees	0		\$0	\$0	\$0	Out	Not Appropriated
Return Check Fees	\$30/Check		\$4,025	\$1,036	\$4,025	Out	Not Appropriated
Special Records Fee	0		\$0	\$0	\$0	Out	Not Appropriated
Staff Parking Fees	0		\$0	\$0	\$0	Out	Not Appropriated
Student Service Fee		6+ SCH Enrollment \$3/SCH; \$36 Max/Sem	\$125,463	\$8,460	\$117,169	Out	Not Appropriated
Technology Fee	0		\$0	\$0	\$0	Out	Not Appropriated
Testing Fees	\$20-\$220		\$28,271	\$1,906	\$26,402	Out	Not Appropriated
Transcript Fees	0		\$0	\$0	\$0	Out	Not Appropriated
Tuition Installment Fees	\$20/Contract		\$59,355	\$4,002	\$55,431	Out	Not Appropriated
Tuition-Alien	\$200 Base + \$60/SCH		\$0	\$0	\$0	Out	Not Appropriated
Tuition-In district	\$150 Base + \$30/SCH		\$831,888	\$56,092	\$776,891	Out	Not Appropriated
Tuition-Out of District	\$180 Base + \$40/SCH		\$2,280,561	\$153,772	\$2,129,792	Out	Not Appropriated
Tuition-Out of State	\$200 Base + \$60/SCH		\$93,977	\$6,337	\$87,764	Out	Not Appropriated
Agency Total			\$3,979,799	\$259,738	\$3,726,722		
704X Laredo Junior College							
Activity Fee	\$1		\$171,707	\$2,120	\$169,587	Out	Not Appropriated
Building Use Fee	\$17		\$2,931,653	\$36,197	\$2,895,456	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Continuing Education Tuition/Fees	\$1		\$199,051	\$0	\$199,051	Out	Not Appropriated
Graduation Fees	\$10		\$8,623	\$0	\$8,623	Out	Not Appropriated
Health Service Fee	\$3		\$61,408	\$758	\$60,650	Out	Not Appropriated
I.D. Replacement Fee	\$3		\$3,173	\$0	\$3,173	Out	Not Appropriated
Installment Late Payment Fee	\$10		\$27,670	\$340	\$27,330	Out	Not Appropriated
Job Corps. Tuition/Fees	\$1		\$185,197	\$0	\$185,197	Out	Not Appropriated
Laboratory Fee	\$5 - \$24		\$168,225	\$2,077	\$166,148	Out	Not Appropriated
Late Registration Fee	\$10		\$26,730	\$328	\$26,402	Out	Not Appropriated
Library Fines	\$0.25		\$10,126	\$0	\$10,126	Out	Not Appropriated
Malpractice Fee	\$13.5		\$7,622	\$94	\$7,528	Out	Not Appropriated
Matriculation Fee	\$15		\$339,210	\$4,188	\$335,022	Out	Not Appropriated
Re-Assessment Fee	\$6		\$32,590	\$0	\$32,590	Out	Not Appropriated
Returned Check Fee	\$15		\$2,865	\$885	\$1,980	Out	Not Appropriated
Teacher Certification Program Application Fee	\$50		\$5,100	\$0	\$5,100	Out	Not Appropriated
Teacher Certification Program Tuition	NR		\$97,671	\$0	\$97,671	Out	Not Appropriated
Transcript Fee	\$2		\$15,990	\$0	\$15,990	Out	Not Appropriated
Tuition Installment Fee	\$25		\$56,775	\$0	\$56,775	Out	Not Appropriated
Tuition-In district	\$30		\$4,588,040	\$56,649	\$4,531,391	Out	Not Appropriated
Tuition-Out of District	\$60		\$791,944	\$9,778	\$782,166	Out	Not Appropriated
Tuition-Out of State	\$90		\$482,429	\$5,957	\$456,472	Out	Not Appropriated
Agency Total			\$10,213,798	\$119,371	\$10,074,429		

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated

704Y Lee College

Building Use Fee	\$9 per sch		\$960,871	\$0	\$960,871	Out	Not Appropriated
Distance Education Fee	\$50		\$9,250	\$0	\$1,465	Out	Not Appropriated
Graduation Fees	\$20		\$9,415	\$0	\$9,415	Out	Not Appropriated
Laboratory Fees	\$2 - \$15 per class		\$287,739	\$0	\$287,739	Out	Not Appropriated
Late Registration Fees	\$10		\$8,580	\$0	\$8,580	Out	Not Appropriated
Liability Insurance Fees	\$19		\$26,294	\$0	\$26,294	Out	Not Appropriated
Matriculation Fee	\$10		\$3,050	\$0	\$3,050	Out	Not Appropriated
Parking Fines	\$5		\$615	\$0	\$615	Out	Not Appropriated
Registration Fee	\$27		\$407,028	\$0	\$407,028	Out	Not Appropriated
Return Check Fees	\$25		\$3,050	\$0	\$3,050	Out	Not Appropriated
Student Service Fee	\$2 per sch		\$197,526	\$0	\$197,526	Out	Not Appropriated
Tuition Installment Fees	\$20		\$43,451	\$0	\$43,451	Out	Not Appropriated
Tuition-In district	\$25 per sch		\$2,882,287	\$0	\$2,882,287	Out	Not Appropriated
Tuition-Out of District	\$50 per sch		\$1,788,155	\$0	\$1,788,155	Out	Not Appropriated
Tuition-Out of State	\$66 per sch		\$136,402	\$0	\$136,402	Out	Not Appropriated
Agency Total			\$6,763,713	\$0	\$6,755,928		

709 Texas A&M University System Health Science Center

Application Fee	\$25-\$75/app		\$128,577	\$0	\$127,759	Out	Not Appropriated
Board Authorized Tuition	\$46-\$48/SCH		\$319,407	\$27,667	\$317,375	Out	Not Appropriated
Computer Access (Technology) Fees	\$7.50-\$12.50/SCH		\$244,276	\$21,159	\$242,722	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Course Audit Fee	\$92-\$138/SCH		\$0	\$0	\$0	Out	Not Appropriated
Designated Tuition	\$28-\$80/SCH		\$1,422,314	\$123,200	\$1,413,264	Out	Not Appropriated
Diploma/Graduation Fee	\$75/student		\$23,520	\$0	\$23,371	Out	Not Appropriated
Distance Education Fee	\$75/SEM		\$10,609	\$919	\$10,541	Out	Not Appropriated
Group/Hospital Medical Services Fee	\$55-\$60/SCH		\$103,252	\$8,944	\$102,595	Out	Not Appropriated
ID Card Fee	\$3-\$15/SEM		\$7,290	\$631	\$7,244	Out	Not Appropriated
Installment Payment Plan Fee	\$15/student		\$2,571	\$0	\$2,624	Out	Not Appropriated
Instrument Management Fee	\$110/YEAR		\$82,134	\$7,114	\$81,612	Out	Not Appropriated
International Education Fee	\$1/SEM		\$1,077	\$93	\$1,070	Out	Not Appropriated
International Student Fee	\$35-\$90/SEM		\$19,477	\$1,687	\$19,353	Out	Not Appropriated
Laboratory Fees	\$30-\$60/SCH		\$33,368	\$2,890	\$33,156	Out	Not Appropriated
Late Payment Fee	\$25/occurrence		\$2,219	\$0	\$2,265	Out	Not Appropriated
Late Registration Fee	\$100/SEM		\$4,037	\$0	\$4,120	Out	Not Appropriated
Library Access Fees	\$4.50-\$6/SCH		\$146,783	\$12,714	\$145,849	Out	Not Appropriated
Matriculation Fee	\$15/student		\$2,209	\$0	\$2,209	Out	Not Appropriated
Medical Liability Insurance Fee	\$30-\$90/YEAR		\$47,433	\$4,109	\$47,131	Out	Not Appropriated
Microscope Rental Fee	\$75/YEAR		\$10,807	\$936	\$10,738	Out	Not Appropriated
Practicum Fee	\$50/SEM		\$2,399	\$208	\$2,384	Out	Not Appropriated
Skull Rental Fee	\$25 one-time		\$2,177	\$189	\$2,163	Out	Not Appropriated
Statutory Tuition	\$48/SCH Res; \$306/SCH NonRes		\$4,196,629	\$363,510	\$4,169,927	Out	Not Appropriated
Student Center Complex Fee	\$40/SEM		\$31,675	\$2,744	\$31,474	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Student Recreation Sports Fee	\$78/SEM		\$61,767	\$5,350	\$61,374	Out	Not Appropriated
Student Services Fee	\$4/SCH-BCD \$60 MAX; \$12.51/SCH-HSC \$150.12 MAX		\$192,610	\$16,684	\$191,384	Out	Not Appropriated
Summer Clinic Fee	\$275/student		\$41,990	\$0	\$41,990	Out	Not Appropriated
Transportation Fee	\$60/SEM		\$52,943	\$4,586	\$52,606	Out	Not Appropriated
Agency Total			\$7,193,550	\$605,335	\$7,148,298		
711 Texas A&M University							
Abstracts and Thesis	\$95/Masters-\$155/Doctoral		\$130,490	\$930	\$129,560	Out	Not Appropriated
Advising Fees	\$8.85/SCH		\$7,411,866	\$2,706	\$7,409,160	Out	Not Appropriated
Application Fee	\$60/UG - \$50/Grad - \$75/Intl.		\$1,177,115	\$0	\$1,177,115	Out	Not Appropriated
Bursar Fees	\$0.55/SCH		\$461,381	\$168	\$461,213	Out	Not Appropriated
Computer Access Fees	\$17.30/SCH	199	\$17,575,784	\$7,318	\$17,568,467	Out	Not Appropriated
COOP Fees	\$75/SEM		\$27,241		\$27,241	Out	Not Appropriated
Course Field Trips	Varies per Course		\$356,446	\$106	\$356,340	Out	Not Appropriated
Designated Tuition	\$74.50/SCH		\$81,376,473	\$55,504	\$81,320,969	Out	Not Appropriated
Distance Education Fees	\$40/SCH	201	\$836,445	\$474	\$835,971	Out	Not Appropriated
Distance Education Inst. Enhanc. Course Fees	\$0-\$1,500 per course		\$1,619,245	\$1,179	\$1,618,066	Out	Not Appropriated
Distance Education Teaching Fee	Varies per Course		\$363,483	\$168	\$363,315	Out	Not Appropriated
Equipment Access Fees	Up to \$70/Course w/ \$210 limit/SEM		\$1,891,625	\$488	\$1,891,137	Out	Not Appropriated
Graduation Fee	\$50/Graduate		\$518,883	\$10,946	\$507,937	Out	Not Appropriated
Health Center Fees	\$55/SEM		\$5,165,319	\$1,754	\$5,163,565	Out	Not Appropriated
ID Card Fees	\$3/SEM		\$350,115	\$185	\$349,930	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Installment Payment Fee	\$15/SEM		\$450,890	\$886	\$450,004	Out	Not Appropriated
Instructional Enhancement Course Fees	\$0-\$100 per course		\$11,180,406	\$5,858	\$11,174,548	Out	Not Appropriated
International Administrative Fee	\$200-\$500/SEM	202	\$324,597	\$46	\$324,551	Out	Not Appropriated
International Education Fee	\$4/SEM		\$397,554	\$252	\$397,302	Out	Not Appropriated
International Student Services Fee	\$46/SEM	202	\$367,821	\$318	\$367,502	Out	Not Appropriated
Laboratory Fees	\$2-\$30/SEM		\$557,818	\$182	\$557,636	Out	Not Appropriated
Late Payment Fee	\$25/Due Date		\$368,895	\$10,263	\$358,632	Out	Not Appropriated
Late Registration Fee	\$100/SEM		\$479,410	\$5,154	\$474,256	Out	Not Appropriated
Library Access Fees	\$21.80/SCH	198	\$20,162,199	\$7,835	\$20,154,365	Out	Not Appropriated
Library Fines	Varies		\$15,158	\$2,193	\$12,965	Out	Not Appropriated
New Student Orientation (UG and Grad)	\$75/UG - \$50/Grad		\$809,683	\$2,361	\$807,322	Out	Not Appropriated
Parking Fees (Permits)	\$210 yr/Lot; \$356 yr/Garage; \$60 yr/Motorecycle & night		\$5,119,738	\$8,067	\$5,111,671	Out	Not Appropriated
Printing Charge (over semester allotment)	Varies		\$668,396	\$61,331	\$607,065	Out	Not Appropriated
Recreation Sports Fees	\$78/SEM		\$7,387,190	\$2,661	\$7,384,529	Out	Not Appropriated
Reinstatement Fee	\$50/SEM		\$16,450	\$4,284	\$12,166	Out	Not Appropriated
Returned Item Penalty	\$25/Incident		\$23,793	\$361	\$23,432	Out	Not Appropriated
Software Licensing Fees	\$1.25/SCH		\$1,374,511	\$702	\$1,373,809	Out	Not Appropriated
Specific Program Enrollment Fees	Varies per Program		\$607,290	\$2,965	\$604,325	Out	Not Appropriated
Statutory Tuition	\$48/SCH Res/\$306/SCH NonRes/Intl	197	\$58,870,242	\$32,629	\$58,837,613	In	Appropriated
Statutory Tuition-Excess Credit Hours	\$306/SCH	197	\$736,600	\$1,454	\$735,146	In	Appropriated
Statutory Tuition-Graduate	\$48/SCH	197	\$7,061,893	\$2,660	\$7,059,233	In	Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Statutory Tuition-Vet	\$5,400 Res/\$16,200 NonRes/Intl (Annual)	197	\$2,896,774		\$2,896,774	In	Appropriated
Student Complex Fees	\$40/SEM		\$3,414,280	\$1,417	\$3,412,863	Out	Not Appropriated
Student Service Fees	\$12.15/SCH; 145.80 MAX		\$12,369,116	\$4,055	\$12,365,061	Out	Not Appropriated
Testing Fees	Varies		\$122,280	\$3,637	\$118,643	Out	Not Appropriated
Transportation Fees	\$60/SEM		\$5,684,818	\$2,252	\$5,682,566	Out	Not Appropriated
University Writing Center Fees	\$8/SEM	200	\$613,765	\$241	\$613,525	Out	Not Appropriated
Vet. Microscope Rental Fees	\$40/SEM		\$20,760		\$20,760	Out	Not Appropriated
Agency Total			\$261,364,238	\$245,992	\$261,118,246		

713 Tarleton State University

Admissions Fees	\$25 / Application		\$213,789	\$0	\$213,789	Out	Not Appropriated
Ag Facilities Fees	\$6 / Course		\$34,160	\$126	\$34,117	Out	Not Appropriated
CISCO Networking Academy Fee	\$175/Course		\$20,650	\$525	\$20,282	Out	Not Appropriated
Computer Access Fees	\$4 / SCH		\$927,260	\$1,671	\$928,060	Out	Not Appropriated
Degree Program Fees (only on-line courses for specific degree programs)	\$300/Course		\$208,781	\$300	\$208,481	Out	Not Appropriated
Designated Tuition	\$52 / SCH		\$12,051,595	\$41,708	\$12,027,600	Out	Not Appropriated
Diploma Fees	\$10 One-Time		\$330	\$0	\$330	Out	Not Appropriated
Distance Education Fees	\$40 / SCH		\$275,112	\$371	\$275,034	Out	Not Appropriated
Entrance Evaluation Fees	\$100 One-Time		\$11,751	\$0	\$11,751	Out	Not Appropriated
Field Assignment Fees	\$50 / Course		\$94,352	\$200	\$94,406	Out	Not Appropriated
Health Services Fees	\$3.10 / SCH		\$565,425	\$1,086	\$565,909	Out	Not Appropriated
Identification Card Fees	\$10.00 / SEM		\$224,390	\$220	\$224,774	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Installment Fees	\$20 / SEM		\$83,400	\$2,665	\$81,640	Out	Not Appropriated
Instructional Course Fees	\$5-50/Course		\$167,005	\$1,401	\$166,341	Out	Not Appropriated
Instructional Equipment	\$1 / SCH		\$231,788	\$427	\$231,949	Out	Not Appropriated
International Education Fees	\$1 / SEM		\$22,306	\$20	\$22,338	Out	Not Appropriated
International Student Service Fees	\$40 / SEM		\$7,680		\$7,680	Out	Not Appropriated
Laboratory Fees	\$2-30/Course		\$153,897	\$701	\$153,319	In	Appropriated
Late Payment Fees	\$10 / Payment		\$24,161	\$2,300	\$22,766	Out	Not Appropriated
Late Registration Fees	\$25 / SEM		\$34,785	\$0	\$34,785	Out	Not Appropriated
Library Access Fees	\$3 / SCH		\$695,271	\$1,262	\$696,215	Out	Not Appropriated
Library Fines	\$.10 / DAY, \$10 MAX		\$7,613	\$0	\$7,613	Out	Not Appropriated
Off-Campus Course Fees	\$14-69/Course		\$81,376	\$65	\$81,391	Out	Not Appropriated
Parking Fees	\$25.00 / SEM		\$387,841	\$609	\$388,353	Out	Not Appropriated
Program Delivery Fees	\$21 / SCH		\$638,856	\$1,224	\$639,110	Out	Not Appropriated
Records Fees	\$10 / SEM		\$215,236	\$245	\$216,195	Out	Not Appropriated
Statutory Tuition	\$48/SCH Res/\$306/SCH NonRes/Intl		\$11,863,688	\$54,041	\$11,827,392	In	Appropriated
Student Center Complex Fees	\$3 / SCH		\$399,708	\$551	\$400,551	Out	Not Appropriated
Student Endowment Scholarship Fees	\$1 / SCH		\$182,358	\$349	\$182,448	Out	Not Appropriated
Student Service Fees - Killeen	\$8.40 / SCH		\$255,504	\$441	\$255,541	Out	Not Appropriated
Student Service Fees - Stephenville	\$15.40 / SCH		\$2,348,239	\$4,389	\$2,351,540	Out	Not Appropriated
Testing Fees	\$15 One-Time		\$39,315	\$150	\$39,344	Out	Not Appropriated
Agency Total			\$32,467,622	\$117,047	\$32,411,044		

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated

714 The University of Texas at Arlington

College of Business Administration Advising Fee	\$12		\$138,321	\$473	\$137,847	Out	Not Appropriated
College of Business Administration Advising Fee	\$12		\$138,321	\$473	\$137,847	Out	Not Appropriated
Computer and Information Technology Fee	\$26.00 sch; max \$330.00		\$13,475,492	\$53,513	\$13,421,979	Out	Not Appropriated
Computer and Information Technology Fee	\$26.00 sch; max \$330.00		\$13,475,492	\$53,513	\$13,421,979	Out	Not Appropriated
Course Fees	\$2 - \$500/ Course		\$1,567,129	\$6,016	\$1,561,113	Out	Not Appropriated
Course Fees	\$2 - \$500/ Course		\$1,567,129	\$6,016	\$1,561,113	Out	Not Appropriated
Designated Tuition	\$73.00/sch		\$29,905,732	\$130,136	\$29,775,596	Out	Not Appropriated
Designated Tuition	\$73.00/sch		\$29,905,732	\$130,136	\$29,775,596	Out	Not Appropriated
Distance Education Fees	\$20 - \$500/Course		\$533,158	\$6,662	\$526,496	Out	Not Appropriated
Distance Education Fees	\$20 - \$500/Course		\$533,158	\$6,662	\$526,496	Out	Not Appropriated
Engineering Counseling and Advising Fee	\$20		\$193,070	\$472	\$192,599	Out	Not Appropriated
Engineering Counseling and Advising Fee	\$20		\$193,070	\$472	\$192,599	Out	Not Appropriated
Graduate Differential Tuition	\$48.00 sch		\$4,784,510	\$7,629	\$4,776,881	In	Appropriated
Graduate Differential Tuition	\$48.00 sch		\$4,784,510	\$7,629	\$4,776,881	In	Appropriated
Graduate Program Enhancement Fee for Non-Res grads only	\$13.00 sch		\$310,921	\$2,152	\$308,769	Out	Not Appropriated
Graduate Program Enhancement Fee for Non-Res grads only	\$13.00 sch		\$310,921	\$2,152	\$308,769	Out	Not Appropriated
ID Card Activation Fee	10/5 sum		\$574,834	\$2,301	\$572,533	Out	Not Appropriated
ID Card Activation Fee	10/5 sum		\$574,834	\$2,301	\$572,533	Out	Not Appropriated
Intercollegiate Athletics Fee	\$8.50 sch; max \$115.00		\$4,571,870	\$16,861	\$4,555,009	Out	Not Appropriated
Intercollegiate Athletics Fee	\$8.50 sch; max \$115.00		\$4,571,870	\$16,861	\$4,555,009	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
International Education Fee	\$1		\$61,916	\$228	\$61,687	Out	Not Appropriated
International Education Fee	\$1		\$61,916	\$228	\$61,687	Out	Not Appropriated
International Student Services Fee	\$65		\$445,756	\$32,116	\$413,640	Out	Not Appropriated
International Student Services Fee	\$65		\$445,756	\$32,116	\$413,640	Out	Not Appropriated
Laboratory Fees	\$2 - \$30/Course		\$236,856	\$1,157	\$235,699	In	Appropriated
Laboratory Fees	\$2 - \$30/Course		\$236,856	\$1,157	\$235,699	In	Appropriated
Library Service Fee	\$15.00 sch; max \$172.50		\$6,801,123	\$32,116	\$6,769,007	Out	Not Appropriated
Library Service Fee	\$15.00 sch; max \$172.50		\$6,801,123	\$32,116	\$6,769,007	Out	Not Appropriated
Medical Services Fee	\$38.5		\$2,128,275	\$7,688	\$2,120,587	Out	Not Appropriated
Medical Services Fee	\$38.5		\$2,128,275	\$7,688	\$2,120,587	Out	Not Appropriated
Music Fees	\$2 - \$100/ Course		\$57,376	\$576	\$56,800	In	Appropriated
Music Fees	\$2 - \$100/ Course		\$57,376	\$576	\$56,800	In	Appropriated
Other Miscellaneous Fees	Varies		\$4,116,069	\$17,018	\$4,133,087	Out	Not Appropriated
Other Miscellaneous Fees	Varies		\$4,116,069	\$17,018	\$4,133,087	Out	Not Appropriated
Recreational Facility Fee	\$9		\$467,588	\$1,877	\$465,710	Out	Not Appropriated
Recreational Facility Fee	\$9		\$467,588	\$1,877	\$465,710	Out	Not Appropriated
Registration Fee	\$5	196	\$333,715	\$1,374	\$332,340	Out	Not Appropriated
Registration Fee	\$5	196	\$333,715	\$1,374	\$332,340	Out	Not Appropriated
Student Parking Permit Fee	Varies		\$1,548,376	\$6,402	\$1,554,778	Out	Not Appropriated
Student Parking Permit Fee	Varies		\$1,548,376	\$6,402	\$1,554,778	Out	Not Appropriated
Student Services Fee	\$9.60 sch; max \$115.20		\$4,991,555	\$15,909	\$4,975,646	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Student Services Fee	\$9.60 sch; max \$115.20		\$4,991,555	\$15,909	\$4,975,646	Out	Not Appropriated
Student Union Fee	\$39		\$2,175,142	\$7,816	\$2,167,327	Out	Not Appropriated
Student Union Fee	\$39		\$2,175,142	\$7,816	\$2,167,327	Out	Not Appropriated
Tuition - Undergrad/Grad	\$48.00 sch/undergrad \$306.00 sch/ grad		\$37,066,431	\$120,299	\$36,946,132	In	Appropriated
Tuition - Undergrad/Grad	\$48.00 sch/undergrad \$306.00 sch/ grad		\$37,066,431	\$120,299	\$36,946,132	In	Appropriated
Agency Total			\$232,970,426	\$941,582	\$232,122,523		

715 Prairie View A&M University

Application Fee	Various		\$203,952	\$25	\$203,927	Out	Not Appropriated
Athletic Fee	\$10/SCH		\$2,172,130	\$36,990	\$2,135,140	Out	Not Appropriated
Board Authorized Tuition	\$12/SCH		\$481,974	\$8,208	\$473,766	In	Appropriated
Computer Access Fee	\$8/SCH		\$1,780,409	\$30,319	\$1,750,090	Out	Not Appropriated
Designated Tuition	\$46/SCH		\$10,236,968	\$174,330	\$10,062,638	Out	Not Appropriated
Identification Card Fee	\$5/SEM		\$96,467	\$1,643	\$94,824	Out	Not Appropriated
Installment Carrying Fee	\$36/SEM		\$180,228	\$3,069	\$177,159	Out	Not Appropriated
Installment Late Fee	\$50/each		\$220,135	\$3,749	\$216,386	Out	Not Appropriated
International Education Fee	\$1 /SEM		\$19,299	\$329	\$18,970	Out	Not Appropriated
Laboratory Fees	\$5-30/course		\$104,351	\$1,777	\$102,574	Out	Appropriated
Library Access Fee	\$10/SCH		\$2,225,620	\$37,901	\$2,187,719	Out	Not Appropriated
Library Fines	Varies		\$2,521	\$65	\$2,456	Out	Not Appropriated
Parking Fee	Various		\$239,425	\$4,077	\$235,348	Out	Not Appropriated
Registration Fee	\$10/SEM		\$192,958	\$3,286	\$189,672	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Reinstatement Fee	\$75/SEM		\$98,813	\$1,683	\$97,130	Out	Not Appropriated
Special Course Fees	Various		\$1,062,561	\$18,095	\$1,044,466	Out	Not Appropriated
Statutory Tuition	\$48/SCH Res/\$306/SCH NonRes/Intl		\$12,213,554	\$207,991	\$12,005,563	In	Appropriated
Student Center Complex Fee	\$40/SEM		\$706,830	\$12,037	\$694,793	Out	Not Appropriated
Student Health Fee	\$65/SEM		\$1,114,454	\$18,979	\$1,095,475	Out	Not Appropriated
Student Service Fee	\$14/SCH		\$2,379,884	\$40,528	\$2,339,356	Out	Not Appropriated
Agency Total			\$35,732,532	\$605,081	\$35,127,451		
716 Texas Engineering Extension Service							
Course Fees	\$25 - \$6,995		\$14,826,754	\$4,025	\$14,822,729	Out	Appropriated
Agency Total			\$14,826,754	\$4,025	\$14,822,729		
717 Texas Southern University							
Application Fees	\$42-\$75		\$437,564	\$0	\$437,564	Out	Not Appropriated
Computer Services Fee	\$83		\$2,023,165	\$42,928	\$1,980,237	Out	Not Appropriated
Course Fees	\$2-\$30		\$114,820	\$0	\$114,820	Out	Not Appropriated
Designated Tuition	\$66/sch		\$19,796,856	\$445,168	\$19,351,688	Out	Not Appropriated
Higher Institutions - Tuition and Fees	\$48-/sch		\$24,880,653	\$596,240	\$24,284,413	In	Appropriated
Incidental Fees	\$2-\$30		\$2,408,795	\$58,331	\$2,350,464	Out	Not Appropriated
International Education Fees	\$2		\$48,903	\$3,132	\$45,770	Out	Not Appropriated
Lab Fees	\$2-\$3		\$16,352	\$302	\$16,050	Out	Not Appropriated
Late Registration Fee	\$104		\$244,632	\$44,355	\$200,277	Out	Not Appropriated
Library Service Fees	\$31		\$756,063	\$19,499	\$736,564	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Medical Service Fee	\$35		\$853,006	\$20,940	\$832,066	Out	Not Appropriated
Recreational Facility Fee	\$50		\$1,314,299	\$33,308	\$1,280,991	Out	Not Appropriated
Student Center Fees	\$35		\$857,414	\$19,233	\$838,181	Out	Not Appropriated
Student Service Fee	\$165		\$3,774,026	\$88,484	\$3,685,542	Out	Not Appropriated
Agency Total			\$57,526,548	\$1,371,922	\$56,154,626		
718 Texas A&M University at Galveston							
Computer Access Fees	\$11.00/SCH		\$510,589	\$3,048	\$507,541	Out	Not Appropriated
Course Field Trip Fees	Various		\$191,547	\$292	\$191,255	Out	Not Appropriated
Designated Tuition	\$74.50/SCH		\$3,458,147	\$20,588	\$3,437,559	Out	Not Appropriated
Distance Ed Fees	\$50.00/SCH		\$0	\$0	\$0	Out	Not Appropriated
Health Center Fees	\$30.00/SEM		\$106,285	\$550	\$105,734	Out	Not Appropriated
ID Card Fees	\$5.00/SEM		\$19,202	\$87	\$19,114	Out	Not Appropriated
Installment Payment Fee	\$15.00/SEM		\$13,890	\$168	\$13,722	Out	Not Appropriated
Instructional Enhancement Course Fees	\$0-\$11.00/Course		\$266,240	\$1,593	\$264,647	Out	Not Appropriated
International Education Fees	\$20.00/SEM		\$340	\$0	\$340	Out	Not Appropriated
Laboratory Fees	\$2 - \$30 / SEM		\$119,077	\$584	\$118,493	In	Appropriated
Library Access Fees	\$7.00/SCH		\$324,885	\$1,940	\$254,805	Out	Not Appropriated
Recreation Sports Fees	\$20.00/SEM		\$70,080	\$414	\$69,666	Out	Not Appropriated
Software Licensing Fees	\$1.25/SCH	210	\$58,015	\$360	\$57,655	Out	Not Appropriated
Statutory Tuition	\$48/SCH Res/\$306/SCH NonRes/Intl		\$3,547,044	\$29,805	\$3,517,239	In	Appropriated
Statutory Tuition - Graduate	\$48/SCH		\$28,434	\$92	\$28,342	In	Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Student Center Facility Fee	\$30.00/SEM		\$110,482	\$600	\$109,882	Out	Not Appropriated
Student Service Fees	\$10.85/SCH; \$130.20 MAX		\$428,274	\$2,354	\$425,920	Out	Not Appropriated
Agency Total			\$9,252,531	\$62,476	\$9,121,915		
719 Texas State Technical College System Administration							
Interest Income	N/A		\$18,333	\$0	\$18,333	Out	Not Appropriated
Interest Income	N/A		\$268,704	\$0	\$268,704	In	Appropriated
Other Designated Funds Sales & Services	N/A		\$3,215	\$0	\$3,215	Out	Not Appropriated
Agency Total			\$290,252	\$0	\$290,252		
71B Texas State Technical College - Harlingen							
Audit Fee	\$25 / sem cr hr		\$175	\$0	\$175	Out	Not Appropriated
Bookstore	Varies		\$2,300,080	\$0	\$2,300,080	Out	Not Appropriated
Concession Sales	Varies		\$18,724	\$0	\$18,724	Out	Not Appropriated
Coop Attorney General	Varies		\$101,142	\$0	\$101,142	Out	Not Appropriated
Dental Hygiene Fees (Harl)	varies		\$19,235	\$0	\$19,235	Out	Not Appropriated
Distance Learning Fee	\$15 / sem cr hr		\$53,861	\$0	\$53,861	Out	Not Appropriated
Document Fee	\$5 per semester		\$53,758	\$0	\$53,758	Out	Not Appropriated
Food Service	Varies		\$337,484	\$0	\$337,484	Out	Not Appropriated
Graduation Fee	\$25 per student grad.		\$17,720	\$0	\$17,720	Out	Not Appropriated
Guidance Exam Fee	Varies		\$103,729	\$0	\$103,729	Out	Not Appropriated
Housing	Varies		\$548,995	\$0	\$548,995	Out	Not Appropriated
Industrial Training	Varies		\$186,019	\$0	\$186,019	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Installment Plan Fee	\$10 per term		\$14,200	\$3,000	\$11,200	Out	Not Appropriated
Installment Plan Late Fee	\$25 after 7 business days		\$20,987	\$0	\$20,987	Out	Not Appropriated
Instructional Lab Projects	Varies		\$57,557	\$0	\$57,557	Out	Not Appropriated
Interest income Auxiliary	Varies		\$135,262	\$0	\$135,262	Out	Not Appropriated
Interest Income Designated	Varies		\$14,962	\$0	\$14,962	Out	Not Appropriated
Library Copier & Fines	.10 per copy		\$4,193	\$0	\$4,193	Out	Not Appropriated
Non Resident E Learning Fee	\$175 / sem cr hr					Out	Not Appropriated
Other Auxiliary Sales and Services	Varies		\$3,158	\$0	\$3,158	Out	Not Appropriated
Other Designated Fund Sales & Services	Varies		\$20,226	\$0	\$20,226	Out	Not Appropriated
Parking Fee	\$10 per semester (student) \$30 per yr (employee)		\$154,258	\$0	\$154,258	Out	Not Appropriated
Restricted Local Government Grants	Varies		\$85,163	\$0	\$85,163	Out	Not Appropriated
Restricted Private Grants	Varies		\$165,175	\$0	\$165,175	Out	Not Appropriated
Restricted State Grants	Varies		\$253,929	\$0	\$253,929	Out	Not Appropriated
Returned Check Charge	\$25 per check		\$1,620	\$0	\$1,620	Out	Not Appropriated
Special Use Fee	\$8 /sem cr hr		\$795,654	\$40,549	\$755,105	Out	Not Appropriated
Student ID Card Fee	\$10 per card		\$34,208	\$8,877	\$25,331	Out	Not Appropriated
Student Orientation Fee	\$5 a day per new student		\$10,240	\$0	\$10,240	Out	Not Appropriated
Student Service Fees	\$8 /sem cr hour		\$839,377	\$36,963	\$802,414	Out	Not Appropriated
Student Union Fee	\$1.40 / sem cr hr		\$136,135	\$6,817	\$129,318	Out	Not Appropriated
Surplus Property Sale	Varies		\$28,260	\$0	\$28,260	Out	Not Appropriated
Testing Center	Varies		\$37,758	\$0	\$37,758	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
TIA Retakes (Harl)	Varies		\$2,299	\$0	\$2,299	Out	Not Appropriated
Tuition Non Resident	\$162/sem cr hour		\$94,590	\$1,892	\$92,698	In	Appropriated
Tuition Resident	\$58/sem cr hour		\$5,830,570	\$257,251	\$5,573,319	In	Appropriated
Workforce Development Tuition local	Varies by course		\$111,858	\$0	\$111,858	Out	Not Appropriated
Workforce Development Tuition state funded	\$0 to \$16 /sem cr hr		\$148,081	\$0	\$148,081	In	Appropriated
Agency Total			\$12,740,642	\$355,349	\$12,385,293		
71C Texas State Technical College - West Texas							
Audit Fee	\$25 / sem cr hr		\$875	\$219	\$656	Out	Not Appropriated
Bookstore	Varies		\$1,124,522	\$0	\$1,124,522	Out	Not Appropriated
Distance Learning Fee	\$15 / sem cr hr		\$3,607	\$902	\$2,705	Out	Not Appropriated
Document Fee	\$5 per semester		\$15,783	\$591	\$15,192	Out	Not Appropriated
Educational TV Midland	Varies		\$23,385	\$0	\$23,385	Out	Not Appropriated
Flight Fees	\$60 to \$170/ flight hr		\$18,929	\$0	\$18,929	Out	Not Appropriated
Flight training fee - continuing education	\$60 to \$170/ flight hr		\$160,392	\$0	\$160,392	Out	Not Appropriated
Food Service	Varies		\$626,253	\$0	\$626,253	Out	Not Appropriated
Graduation Fee	\$25 per student grad.		\$11,480	\$0	\$11,480	Out	Not Appropriated
Guidance Exam Fee		Full Exam \$30 ; One Section \$12; Writing with Essay \$18	\$55,524	\$0	\$65,569	Out	Not Appropriated
HART Testing Fee	\$30		\$270	\$0	\$270	Out	Not Appropriated
Housing	Varies		\$452,431	\$0	\$452,431	Out	Not Appropriated
Industrial Training	Varies		\$451,621	\$0	\$451,621	Out	Not Appropriated
Installment Plan Fee	\$10 per term		\$5,770	\$0	\$5,770	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Installment Plan Late Fee	\$25 after 7 business days		\$4,100	\$1,538	\$2,562	Out	Not Appropriated
Interest Income Designated	Varies		\$893	\$0	\$893	Out	Not Appropriated
Internet Connection Region 14	Varies		\$1,073,076	\$0	\$1,073,076	Out	Not Appropriated
Laser Grade Testing Fee	Varies by Test		\$10,045	\$0	\$10,045	Out	Not Appropriated
Library Copier & Fines	Book fines \$.10 per day; Video's \$1 per day and \$.10 per copy		\$1,411	\$0	\$1,411	Out	Not Appropriated
Mail box fee (Optional, Sweetwater only)	\$5 per semester		\$10	\$0	\$10	Out	Not Appropriated
Non Resident E Learning Fee	\$175 / sem cr hr		\$0	\$0	\$0	Out	Not Appropriated
Other Auxiliary Sales and Services	Varies		\$14,504	\$0	\$14,504	Out	Not Appropriated
Other Designated Fund Sales & Services	Varies		\$33,101	\$0	\$33,101	Out	Not Appropriated
Parking Fee	\$10 per semester (student) \$30 per yr (employee)		\$38,460	\$1,182	\$37,278	Out	Not Appropriated
Refrigeration Certification Fee	\$55 for test \$25 for study guide		\$520	\$0	\$520	Out	Not Appropriated
Restricted Local Government Grants	Varies		\$13,552	\$0	\$13,552	Out	Not Appropriated
Restricted Private Grants	Varies		\$26,532	\$0	\$26,532	Out	Not Appropriated
Restricted State Grants	Varies		\$138,562	\$0	\$138,562	Out	Not Appropriated
Returned Check Charge	\$25 per check		\$750	\$175	\$575	Out	Not Appropriated
Special Use Fee	\$8 /sem cr hr		\$366,129	\$6,506	\$359,623	Out	Not Appropriated
Student ID Card Fee	\$10 per card		\$12,789	\$0	\$12,789	Out	Not Appropriated
Student Orientation Fee	\$5 a day per new student		\$5,482	\$1,371	\$4,112	Out	Not Appropriated
Student Service Fees	\$8 /sem cr hour		\$374,307	\$7,097	\$367,210	Out	Not Appropriated
Student Union Fee	\$1.40 / sem cr hr		\$68,379	\$1,183	\$67,196	Out	Not Appropriated
Surplus Property Sale	Varies		\$254,899	\$0	\$254,899	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Tuition Non Resident	\$162/sem cr hour		\$76,449	\$1,183	\$75,266	In	Appropriated
Tuition Resident	\$58/sem cr hour		\$2,693,955	\$41,401	\$2,652,554	In	Appropriated
Wellness Center	Varies		\$21,936	\$0	\$21,936	Out	Not Appropriated
Workforce Development Tuition local	Varies by course		\$42,033	\$0	\$42,033	Out	Not Appropriated
Workforce Development Tuition state funded	\$0 to \$16 /sem cr hr		\$210,939	\$0	\$210,939	In	Appropriated
Agency Total			\$8,433,657	\$63,347	\$8,380,352		

71D Texas State Technical College - Waco

Airport Related Income	Varies		\$734,233	\$0	\$734,233	Out	Not Appropriated
Audit Fee	\$25 / sem cr hr		\$336	\$0	\$336	Out	Not Appropriated
Bookstore	Varies		\$2,723,229	\$0	\$2,723,229	Out	Not Appropriated
Concession sales	Varies		\$73,386	\$0	\$73,386	Out	Not Appropriated
Continuing Education Tuition Local	Varies by course		\$91,054	\$0	\$91,054	Out	Not Appropriated
Credit By Exam Fee	\$58 / sem cr hr		\$2,726	\$0	\$2,726	Out	Not Appropriated
Distance Learning Fee	\$15 / sem cr hr		\$84,579	\$0	\$84,579	Out	Not Appropriated
Document Fee	\$5 per semester		\$56,309	\$1,356	\$54,953	Out	Not Appropriated
Flight Fees with continuing education courses	\$60 to \$170/ flight hr		\$15,317	\$0	\$15,317	Out	Not Appropriated
Flight Fees with credit courses	\$60 to \$170/ flight hr		\$759,845	\$0	\$759,845	Out	Not Appropriated
Food Service	Varies		\$905,773	\$0	\$905,773	Out	Not Appropriated
Graduation Fee	\$25 per student grad.		\$23,127	\$0	\$23,127	Out	Not Appropriated
Guidance Exam Services	varies by test		\$94,493	\$0	\$94,493	Out	Not Appropriated
HART Testing Fee	\$40 (est)		\$1,292	\$0	\$1,292	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Housing	Varies		\$3,207,443	\$0	\$3,207,443	Out	Not Appropriated
Industrial Rental Income	Varies		\$137,475	\$0	\$137,475	Out	Not Appropriated
Industrial Training	Varies		\$2,210,174	\$0	\$2,210,174	Out	Not Appropriated
Installment fees & late payments	Varies		\$62,138	\$0	\$62,138	Out	Not Appropriated
Installment Plan Fee	\$10 per term		\$25,050	\$0	\$25,050	Out	Not Appropriated
Installment Plan Late Fee	\$25 after 7 business days		\$28,050	\$0	\$28,050	Out	Not Appropriated
Instructional Lab Projects	Varies		\$27,060	\$0	\$27,060	Out	Not Appropriated
Interest Income Auxiliary	Varies		\$66,994	\$0	\$66,994	Out	Not Appropriated
Interest Income Designated	Varies		\$12,495	\$0	\$12,495	Out	Not Appropriated
Internet Access Fee (Optional)	\$60 per semester		\$61,268	\$0	\$61,268	Out	Not Appropriated
Internet Connection Region 12	Varies		\$170,176	\$0	\$170,176	Out	Not Appropriated
Laser Grade Testing Fee	\$80 (est)		\$2,710	\$0	\$2,710	Out	Not Appropriated
Library Copy fee & fines	.10 per copy .10 to .50 per day late fee		\$3,337	\$0	\$3,337	Out	Not Appropriated
Non Resident E Learning Fee	\$175 / sem cr hr		\$5,393	\$0	\$5,393	Out	Not Appropriated
Other Auxiliary Sales and Services	Varies		\$7,667	\$0	\$7,667	Out	Not Appropriated
Other Designated Fund Sales & Services	Varies		\$22,219	\$0	\$22,219	Out	Not Appropriated
Parking Fee	\$10 per semester (student) \$30 per yr (employee)		\$134,140	\$2,644	\$131,496	Out	Not Appropriated
Prometric Certification Fee	varies by test		\$910	\$0	\$910	Out	Not Appropriated
Refrigeration Certification Fee	\$40 (est)		\$9,700	\$0	\$9,700	Out	Not Appropriated
Restricted Local Government Grants	Varies		\$156,925	\$0	\$156,925	Out	Not Appropriated
Restricted Private Grants	Varies		\$67,566	\$0	\$67,566	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Restricted State Grants	Varies		\$1,098,135	\$0	\$1,098,135	Out	Not Appropriated
Returned Check Charge	\$25 per check		\$4,400	\$0	\$4,400	Out	Not Appropriated
Special Use Fee	\$8 /sem cr hr		\$995,575	\$40,000	\$955,575	Out	Not Appropriated
Student ID Card Fee	\$10 per card		\$33,831	\$678	\$33,153	Out	Not Appropriated
Student Orientation Fee	\$5 a day per new student		\$13,880	\$0	\$13,880	Out	Not Appropriated
Student Service Fees	\$8 /sem cr hour		\$1,017,315	\$40,000	\$977,315	Out	Not Appropriated
Student Union Fee	\$1.40 / sem cr hr		\$170,389	\$5,424	\$164,965	Out	Not Appropriated
Surplus Property Sale	Varies		\$16,962	\$0	\$16,962	Out	Not Appropriated
Transportation Fee (Waco)	\$1.50 per semester		\$15,964	\$407	\$15,557	Out	Not Appropriated
Tuition Non Resident	\$162/sem cr hour		\$576,309	\$19,482	\$556,827	In	Appropriated
Tuition Resident	\$58/sem cr hour		\$7,219,515	\$224,039	\$6,995,476	In	Appropriated
Workforce Development Tuition state funded	\$0 to \$16 /sem cr hr		\$48,089	\$0	\$48,089	In	Appropriated
Agency Total			\$23,194,953	\$334,031	\$22,860,923		
71E Texas State Technical College - Marshall							
Audit Fee	\$25 / sem cr hr		\$0	\$0	\$0	Out	Not Appropriated
Bookstore	Varies		\$410,284	\$0	\$410,284	Out	Not Appropriated
Credit By Exam Fee	\$58 / sem cr hr		\$168	\$0	\$168	Out	Not Appropriated
Distance Learning Fee	\$15 / sem cr hr		\$0	\$0	\$0	Out	Not Appropriated
Document Fee	\$5 per semester		\$7,170	\$88	\$7,133	Out	Not Appropriated
Graduation Fee	\$25 per student grad.		\$2,807	\$0	\$25	Out	Not Appropriated
Guidance Exam Fee	Varies		\$15,595	\$0	\$15,595	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Housing	Varies		\$374,285	\$0	\$374,285	Out	Not Appropriated
Installment Plan Fee	\$10 per term		\$1,560	\$0	\$1,560	Out	Not Appropriated
Interest Income Auxiliary	Varies		\$765	\$0	\$765	Out	Not Appropriated
Interest Income Designated	Varies		\$71	\$0	\$71	Out	Not Appropriated
Internet Access Fee (Optional)	N/A					Out	Not Appropriated
Library Copier & Fines	N/A					Out	Not Appropriated
Non Resident E Learning Fee	\$175 / sem cr hr		\$3,150	\$0	\$3,150	Out	Not Appropriated
Other Auxiliary Sales and Services	Varies		\$3,941	\$0	\$3,941	Out	Not Appropriated
Other Designated Fund Sales & Services	Varies		\$11,672	\$0	\$11,672	Out	Not Appropriated
Parking Fee	\$10 per semester (student) \$30 per yr (employee)		\$18,062	\$176	\$17,973	Out	Not Appropriated
Restricted Local Government Grants	Varies		\$85,163	\$0	\$85,163	Out	Not Appropriated
Restricted Private Grants	Varies		\$165,175	\$0	\$165,175	Out	Not Appropriated
Restricted State Grants	Varies		\$253,929	\$0	\$253,929	Out	Not Appropriated
Returned Check Charge	\$25 per check		\$275	\$0	\$275	Out	Not Appropriated
Special Use Fee	\$8 /sem cr hr		\$102,851	\$1,694	\$101,989	Out	Not Appropriated
Student ID Card Fee	\$10 per card		\$3,720	\$0	\$3,720	Out	Not Appropriated
Student Orientation Fee	\$5 a day per new student		\$2,030	\$0	\$2,030	Out	Not Appropriated
Student Service Fees	\$8 /sem cr hour		\$119,107	\$1,694	\$118,245	Out	Not Appropriated
Student Union Fee	\$1.40 / sem cr hr		\$17,768	\$296	\$17,618	Out	Not Appropriated
Tuition Non Resident	\$162/sem cr hour		\$33,587	\$0	\$33,587	In	Appropriated
Tuition Resident	\$58/sem cr hour		\$854,667	\$12,279	\$848,423	In	Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Workforce Development Tuition local	Varies by course		\$110,286	\$0	\$110,286	Out	Not Appropriated
Workforce Development Tuition state funded	\$0 to \$16 /sem cr hr		\$1,999	\$451	\$1,548	In	Appropriated
Agency Total			\$2,600,087	\$16,678	\$2,588,610		
720 The University of Texas System Administration							
Parking Permit Fees	\$96/\$150/\$240		\$77,821	\$0	\$77,821	Out	Not appropriated
Agency Total			\$77,821	\$0	\$77,821		
721 The University of Texas at Austin							
Advising Fee - Architecture Graduate	\$58		\$38,600	\$181	\$38,419	Out	Not Appropriated
Advising Fee - Architecture Undergrad	\$58		\$42,213	\$198	\$42,015	Out	Not Appropriated
Advising Fee - Business Graduate MBA	\$435		\$634,230	\$1,041	\$633,189	Out	Not Appropriated
Advising Fee - Business Graduate MPA/PPA	\$420		\$330,750	\$0	\$330,750	Out	Not Appropriated
Advising Fee - Business Joint Degrees	\$190		\$2,769	\$5	\$2,764	Out	Not Appropriated
Advising Fee - Business Undergraduate	\$131		\$1,148,994	\$3,449	\$1,145,418	Out	Not Appropriated
Advising Fee - Communication Graduate	\$57.5		\$78,252	\$189	\$78,063	Out	Not Appropriated
Advising Fee - Communication Undergrad	\$135		\$1,143,670	\$4,684	\$1,138,582	Out	Not Appropriated
Advising Fee - Communication/MA/MBA	\$28.75		\$546	\$1	\$545	Out	Not Appropriated
Advising Fee - Education Graduate	\$30		\$101,185	\$1,497	\$99,688	Out	Not Appropriated
Advising Fee - Education Undergraduate	\$130.81		\$626,656	\$3,284	\$623,372	Out	Not Appropriated
Advising Fee - Engineering Graduate	\$21		\$108,179	\$755	\$107,424	Out	Not Appropriated
Advising Fee - Engineering Undergraduate	\$104		\$1,191,130	\$2,244	\$1,188,886	Out	Not Appropriated
Advising Fee - MSE/MBA	\$10		\$20	\$0	\$20	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Advising Fee- Fine Arts Undergraduate	\$121.54		\$328,984	\$1,953	\$327,032	Out	Not Appropriated
Advising Fee- LBJ School	\$51.5		\$32,394	\$61	\$32,332	Out	Not Appropriated
Advising Fee- Nursing	\$67		\$143,953	\$369	\$143,583	Out	Not Appropriated
Advising Fee- Pharmacy	\$76		\$121,901	\$0	\$121,901	Out	Not Appropriated
Advising Fee- Social Work	\$87		\$131,108	\$87	\$131,020	Out	Not Appropriated
Affiliated Studies Registration Fee	\$103		\$71,800	\$0	\$71,800	Out	Not Appropriated
Architectural Materials Lab Fee	\$62		\$87,968	\$338	\$87,630	Out	Not Appropriated
Architecture Design Workshop Fee	\$91.48		\$103,201	\$929	\$102,272	Out	Not Appropriated
Art Design Media Services Center Fee	\$515		\$72,615	\$0	\$72,615	Out	Not Appropriated
Art Studion Services Fee	\$90.64		\$115,403	\$617	\$114,786	Out	Not Appropriated
Art Woodshop Services Fee	\$33.99		\$41,351	\$129	\$41,222	Out	Not Appropriated
Business Freshman Orientation Fee	\$35		\$27,615	\$0	\$27,615	Out	Not Appropriated
Career Service Fee - Fine Arts Graduate	\$32.96		\$44,976	\$165	\$44,811	Out	Not Appropriated
Career Service Fee - Fine Arts Undergrad	\$29.87		\$78,971	\$289	\$78,682	Out	Not Appropriated
Career Services Fee - Education	\$20.6		\$106,538	\$866	\$105,672	Out	Not Appropriated
Designated Funds Tuition	\$46 / per credit hour		\$56,949,238	\$732,266	\$56,216,707	Out	Not Appropriated
Designated Tuition AST	\$720 / \$800 / \$1200		\$73,261,777	\$942,358	\$72,319,419	Out	Not Appropriated
Designated Tuition-Non Resident MBA/MPA/PPA Differential	\$9 / per credit hour		\$35,469	\$456	\$35,013	Out	Not Appropriated
Designated Tuition-Non-Resident-Law	\$106 / per credit hour		\$788,152	\$10,138	\$778,014	Out	Not Appropriated
Designated Tuition-Resident Law	\$106 / per credit hour		\$3,633,744	\$46,740	\$3,587,003	Out	Not Appropriated
Designated Tuition-Resident MBA/MPA/PPA	\$75 / per credit hour		\$1,106,325	\$14,231	\$1,092,094	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Designated Tuition-Resident MBA/MPA/PPA	\$84 / per credit hour		\$1,821,792	\$23,433	\$1,798,359	Out	Not Appropriated
Equipment Maintenance - Architecture	\$22.5		\$30,460	\$146	\$30,313	Out	Not Appropriated
Field Experiences Fee	\$59.74		\$190,900	\$2,928	\$187,972	Out	Not Appropriated
Fine Arts Visual Arts Fee	\$8.24		\$5,166	\$32	\$5,134	Out	Not Appropriated
Flat Rate Tuition-Legislative Pilot Program	Varies		\$541,156	\$144	\$541,012	Out	Not Appropriated
Flat Rate Tuition-Legislative Pilot Program	Varies		\$25,435,445	\$384,427	\$25,051,018	Out	Not Appropriated
Grad Certification Fee	\$12.36		\$277,314	\$1,513	\$275,803	Out	Not Appropriated
Gregory Gym Renovation Fee	\$1.90 / per credit hour		\$2,484,601	\$147,653	\$2,336,975	Out	Not Appropriated
Health Services Building Fee	\$8		\$901,877	\$2,260	\$899,590	Out	Not Appropriated
Honors Program Fee	\$154.5		\$157,930	\$890	\$157,040	Out	Not Appropriated
In Absentia	\$25		\$12,000	\$2,284	\$9,716	In	Appropriated
Incidental Fee	Varies		\$20,152,408	\$4,205	\$20,148,225	Out	Not Appropriated
Information Technology Fee	\$12.29 / per credit hour		\$16,258,932	\$473,303	\$15,785,883	Out	Not Appropriated
Instructional Technology Fee - Architecture	\$80		\$112,321	\$504	\$111,816	Out	Not Appropriated
Instructional Technology Fee - Business Graduate	\$750		\$1,085,790	\$0	\$1,085,790	Out	Not Appropriated
Instructional Technology Fee - Business Undergraduate	\$206		\$1,727,749	\$0	\$1,727,549	Out	Not Appropriated
Instructional Technology Fee - Communication	\$140		\$1,324,274	\$5,312	\$1,318,682	Out	Not Appropriated
Instructional Technology Fee - Joint Business Majors	\$75		\$1,153	\$0	\$1,154	Out	Not Appropriated
Instructional Technology Fee - Joint Communication Majors	\$70		\$1,470	\$6	\$1,464	Out	Not Appropriated
Instructional Technology Fee - Law	\$200		\$584,540	\$0	\$584,540	Out	Not Appropriated
Instructional Technology Fee - LBJ MPA/MBA	\$25		\$100	\$0	\$100	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Instructional Technology Fee - LBJ SCHOOL	\$54.59		\$41,371	\$68	\$41,303	Out	Not Appropriated
Instructional Technology Fee - Nursing	\$62		\$131,912	\$249	\$131,663	Out	Not Appropriated
Instructional Technology Fee - Pharmacy	\$158		\$233,306	\$0	\$233,306	Out	Not Appropriated
Instructional Technology Fee - Social Work	\$97		\$146,270	\$97	\$146,172	Out	Not Appropriated
Instructional Technology Fee MPA/PPA	\$700		\$475,369	\$0	\$475,369	Out	Not Appropriated
International Education Fee	\$3		\$338,217	\$874	\$337,333	Out	Not Appropriated
International Student Orientation Fee	\$51.5		\$56,959	\$260	\$56,699	Out	Not Appropriated
International Student Services Fee	\$51.5		\$545,962	\$2,469	\$543,493	Out	Not Appropriated
Jordan/Chavez Statues Fee	\$1		\$232,186	\$1,002	\$231,516	Out	Not Appropriated
Lab Fee	\$2 - \$30		\$189,444	\$130	\$189,312	Out	Appropriated
Learning Resource Center - AE & EM	\$175		\$65,240	\$350	\$64,890	Out	Not Appropriated
Learning Resource Center - Biomedical Engineering	\$149.85		\$29,895	\$150	\$29,745	Out	Not Appropriated
Learning Resource Center - Chemical Engineering	\$149.85		\$78,259	\$150	\$78,109	Out	Not Appropriated
Learning Resource Center - Civil Engineering	\$180		\$167,715	\$360	\$167,355	Out	Not Appropriated
Learning Resource Center - Education	\$149.35		\$1,259,245	\$10,690	\$1,248,555	Out	Not Appropriated
Learning Resource Center - EE & CE	\$149.85		\$260,578	\$2,736	\$257,842	Out	Not Appropriated
Learning Resource Center - Law	\$134		\$405,733	\$15	\$405,718	Out	Not Appropriated
Learning Resource Center - MAN SYS ENG	\$160.15		\$242	\$0	\$242	Out	Not Appropriated
Learning Resource Center - MAT SCI ENG	\$160.15		\$24,063	\$0	\$24,063	Out	Not Appropriated
Learning Resource Center - MSE/MBA	\$77.5		\$234	\$0	\$234	Out	Not Appropriated
Learning Resource Center - PET & GEO ENG	\$164		\$60,549	\$0	\$60,628	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Learning Resource Center - Social Work	\$97		\$146,270	\$97	\$146,172	Out	Not Appropriated
Learning Resource Center Mechanical Engineering	\$178		\$170,079	\$3,026	\$166,890	Out	Not Appropriated
Library Fee	\$12.29 / per credit hour		\$16,258,932	\$473,267	\$15,785,921	Out	Not Appropriated
MBA Orientation Fee	\$150		\$49,650	\$0	\$49,650	Out	Not Appropriated
McCombs Plus Fee	\$1100		\$1,584,000	\$19,919	\$1,564,081	Out	Not Appropriated
Medical Services Fee	\$64.88		\$7,314,339	\$31,858	\$7,282,263	Out	Not Appropriated
MPA Orientation Fee	\$160		\$12,160	\$0	\$12,160	Out	Not Appropriated
Music Services Fee	\$132.87		\$204,852	\$134	\$204,718	Out	Not Appropriated
New Student Programs Fee	\$20.6		\$81,370	\$23	\$81,347	Out	Not Appropriated
Nursing Student Assistance Fee	\$100		\$212,805	\$400	\$212,405	Out	Not Appropriated
Other Miscellaneous Fees	Varies				\$7,324,168	Out	Not Appropriated
Parking Permit Fees	Varies				\$6,939,996	Out	Not Appropriated
Placement Fee - Architecture	\$63		\$87,574	\$331	\$87,242	Out	Not Appropriated
Placement Fee - Business Graduate	\$545		\$814,530	\$1,603	\$812,927	Out	Not Appropriated
Placement Fee - Business Graduate	\$545		\$353,432	\$0	\$353,432	Out	Not Appropriated
Placement Fee - Business Undergraduate	\$155		\$1,292,212	\$3,183	\$1,288,874	Out	Not Appropriated
Placement Fee - Communication	\$60		\$506,514	\$433	\$505,901	Out	Not Appropriated
Placement Fee - Engineering Graduate	\$30		\$145,602	\$42	\$145,560	Out	Not Appropriated
Placement Fee - Engineering Undergrad	\$50		\$580,230	\$334	\$579,921	Out	Not Appropriated
Placement Fee - Graduate Business Joint	\$192.5		\$2,790	\$5	\$2,785	Out	Not Appropriated
Placement Fee - Law	\$240		\$761,059	\$225	\$760,834	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Placement Fee - Law/MBA	\$100		\$800	\$0	\$800	Out	Not Appropriated
Placement Fee - LBJ School	\$103		\$78,744	\$26	\$78,717	Out	Not Appropriated
Placement Fee - LBJ School/MPA/MBA	\$50		\$200	\$0	\$200	Out	Not Appropriated
Placement Fee - MSE/MBA	\$15		\$30	\$0	\$30	Out	Not Appropriated
Placement Fee - School of Information	\$130		\$87,998	\$676	\$87,322	Out	Not Appropriated
Placement Fee- Nursing	\$77		\$165,308	\$268	\$165,040	Out	Not Appropriated
Placement Fee- Pharmacy	\$25		\$28,970	\$0	\$28,970	Out	Not Appropriated
Placement Fee- Social Work	\$82		\$123,688	\$82	\$123,605	Out	Not Appropriated
Recreational Sports Fee	\$20		\$2,254,747	\$5,694	\$2,248,984	Out	Not Appropriated
Registration Fee	\$7		\$812,650	\$1,991	\$810,641	Out	Not Appropriated
SIM MAJ/LIB ARTS Advising Fee	\$139.05		\$95,748	\$19,477	\$76,271	Out	Not Appropriated
SIM MAJ/LIB ARTS Placement Fee	\$27.81		\$19,218	\$3,831	\$15,386	Out	Not Appropriated
Student Service Center Building Fee	\$1.10 / per credit hour		\$1,438,491	\$41,220	\$1,397,287	Out	Not Appropriated
Student Services Fee	\$12.60 / per credit hour		\$14,737,262	\$186,199	\$14,381,418	Out	Not Appropriated
Student Services Fee	\$10.04		\$1,131,885	\$16,628	\$1,284,283	Out	Not Appropriated
Summer Field Trip GEO 320L	\$235		\$4,700	\$0	\$4,700	Out	Not Appropriated
Summer Field Trip GEO 376L	\$280		\$2,240	\$0	\$2,240	Out	Not Appropriated
Summer Field Trip GEO 660A (B)	\$1000		\$56,000	\$0	\$56,000	Out	Not Appropriated
Supplementary Fee	Varies		\$78,612	\$21	\$78,591	In	Appropriated
Theatre and Dance Building Service Fee	\$45.32		\$36,650	\$91	\$36,559	Out	Not Appropriated
Theatre and Dance Performance and Production Fee	\$140.08		\$114,403	\$1,401	\$113,002	Out	Not Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Tuition Graduate Non Resident	\$352 / per credit hour		\$39,660,984	\$50,750	\$39,565,305	In	Appropriated	
Tuition Graduate Resident	\$94 / per credit hour		\$7,080,165	\$9,096	\$7,116,178	In	Appropriated	
Tuition Law Non Resident	\$606 / per credit hour		\$4,451,918	\$6,314	\$4,419,652	In	Appropriated	
Tuition Law Resident	\$240 / per credit hour		\$8,179,104	\$11,705	\$8,193,350	In	Appropriated	
Tuition MBA, MPA, OR PPA Non Resident	\$588 / per credit hour		\$8,717,688	\$58,868	\$8,613,591	In	Appropriated	
Tuition MBA, MPA, or PPA Program Resident	\$94 / per credit hour		\$2,045,440	\$14,191	\$2,076,478	In	Appropriated	
Tuition Pharmacy D NonResident	\$634 / credit hour		\$252,332	\$0	\$252,332	In	Appropriated	
Tuition Pharmacy D Resident	\$140 / per credit hour		\$2,481,245	\$0	\$2,481,245	In	Appropriated	
Tuition Undergraduate Non Resident	\$306 / per credit hour		\$23,763,960	\$31,469	\$23,631,865	In	Appropriated	
Tuition Undergraduate Resident	\$48 / per credit hour		\$45,812,629	\$61,028	\$45,826,923	In	Appropriated	
Undergrad Writing Center Fee	\$12		\$449,766	\$3,319	\$446,400	Out	Not Appropriated	
Union Fee	\$45.44		\$5,122,726	\$12,923	\$5,109,654	Out	Not Appropriated	
Agency Total			\$420,445,501	\$3,910,310	\$430,772,305			
723 The University of Texas Medical Branch at Galveston								
Designated Tuition	\$1,800/\$40hr		\$2,835,797		\$2,841,248	Out	Not Appropriated	
Distance Education	\$38/hr	190	\$197,684		\$197,684	Out	Not Appropriated	
Educational & General	NR		\$9,062,000	\$82,867	\$8,979,133	In	Appropriated	
Graduation	50		\$24,840	\$6,004	\$18,836	Out	Not Appropriated	
ID Badge	\$5	190 192	\$4,188	\$0	\$5,194	Out	Not Appropriated	
Lab	\$32	193	\$135,850	\$104	\$135,746	In	Appropriated	
Liability	\$25/\$14.50	194	\$48,948	\$1,077	\$47,871	Out	Not Appropriated	

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Medical Services	\$165/\$55	190	\$288,945	\$0	\$323,625	Out	Not Appropriated	
Microscope	\$60	191	\$17,133	\$0	\$17,133	Out	Not Appropriated	
Miscellaneous (Other) Fees	vary		\$21,735	\$0	\$21,735	Out	Not Appropriated	
Nursing Assessment Test	\$65		\$46,737	\$65	\$46,672	Out	Not Appropriated	
Nursing Material	\$5		\$71,413	\$320	\$71,093	Out	Not Appropriated	
Pager	\$65	192	\$51,367	\$0	\$51,367	Out	Not Appropriated	
Parking Permit Fees	\$30/year		\$25,179	\$0	\$25,179	Out	Not Appropriated	
SAHS Supplemental	\$5		\$61,510	\$40	\$61,470	Out	Not Appropriated	
Student Services	\$257\$384/\$144.33	190	\$623,741	\$0	\$657,085	Out	Not Appropriated	
Yearbook	\$17	190 192	\$33,269	\$0	\$46,488	Out	Not Appropriated	
Agency Total			\$13,550,336	\$90,477	\$13,547,559			
724 The University of Texas at El Paso								
Designated Tuition	\$78 per sch		\$33,162,924	\$96,484	\$33,082,256	Out	Not Appropriated	
Differential Tuition	\$14 - \$38 per sch		\$1,033,468	\$2,817	\$1,031,661	Out	Not Appropriated	
Health Center Fee	\$12		\$527,456	\$2,845	\$525,707	Out	Not Appropriated	
International Student Services Fee	\$25		\$120,700	\$819	\$120,468	Out	Not Appropriated	
International Studies Fee	\$2		\$87,906	\$470	\$87,927	Out	Not Appropriated	
Lab and Other Course Fees	Varies		\$989,592	\$18,598	\$982,254	Out	Not Appropriated	
Library Fee	\$4 UG/\$5 GR per sch □ \$200 max		\$1,750,511	\$7,072	\$1,746,311	Out	Not Appropriated	
Non-Resident Statutory Tuition	\$306 per sch		\$1,560,814	\$23,657	\$1,572,107	In	Appropriated	
Other Miscellaneous Fees	varies		\$4,294,636	\$436,330	\$4,358,306	Out	Not Appropriated	

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Parking Permit Fees	\$10 - \$150		\$736,506	\$81,016	\$755,490	Out	Not Appropriated
Recreation Fee	\$12		\$525,050	\$2,878	\$526,902	Out	Not Appropriated
Registration Fee	\$5		\$219,768	\$1,167	\$220,352	Out	Not Appropriated
Resident Statutory Tuition	\$48 per sch		\$20,163,062	\$34,069	\$20,210,823	In	Appropriated
Student Services Fee	\$13.50 per sch/\$162 max		\$5,331,806	\$11,150	\$5,346,922	Out	Not Appropriated
Student Union Fee	\$30		\$1,193,337	\$7,830	\$1,195,376	Out	Not Appropriated
Technology Fee	\$10 per sch/\$150 max		\$4,195,577	\$22,735	\$4,195,555	Out	Not Appropriated
Agency Total			\$75,893,113	\$749,937	\$75,958,416		
729 The University of Texas Southwestern Medical Center at Dallas							
Allied Health School Medical Service Fees	\$55		\$45,183	\$11	\$45,172	Out	Not Appropriated
Allied Health School Computer Use Fees	\$60		\$49,271	\$12	\$49,259	Out	Not Appropriated
Allied Health School Designated Tuition	\$46		\$522,630	\$64	\$522,566	Out	Not Appropriated
Allied Health School Student Service Fees	\$42		\$202,581	\$50	\$202,531	Out	Not Appropriated
Allied Health School Tuition-Non-resident	\$306		\$258,876	\$0	\$258,876	In	Appropriated
Allied Health School Tuition-Resident	\$48		\$500,505	\$67	\$500,505	In	Appropriated
Graduate School Computer Use Fees	\$75		\$227,482	\$0	\$227,482	Out	Not Appropriated
Graduate School Designated Tuition	\$46		\$827,837	\$0	\$827,837	Out	Not Appropriated
Graduate School Medical Service Fees	\$55		\$166,820	\$0	\$166,820	Out	Not Appropriated
Graduate School Student Service Fees	\$42		\$562,314	\$0	\$562,314	Out	Not Appropriated
Graduate School Tuition-Non-resident	\$306		\$72,851	\$0	\$72,851	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Graduate School Tuition-Resident	\$48		\$876,418	\$0	\$876,418	In	Appropriated
Med School Designated Tuition	\$1850		\$1,626,372	\$0	\$1,626,372	Out	Not Appropriated
Med School Student Service Fees	\$750		\$605,840	\$0	\$605,840	Out	Not Appropriated
Medical School Computer Use Fees	\$225		\$197,802	\$0	\$197,802	Out	Not Appropriated
Medical School Medical Service Fees	\$165		\$133,285	\$0	\$133,285	Out	Not Appropriated
Medical School Tuition-Non-resident	\$19650		\$88,425	\$0	\$88,425	In	Appropriated
Medical School Tuition-Resident	\$6550		\$5,728,761	\$0	\$5,728,761	In	Appropriated
Other Miscellaneous Fees			\$211,666	\$0	\$211,666	Out	Not Appropriated
Parking Permit Fees	\$65		\$75,776	\$0	\$75,776	Out	Not Appropriated

Agency Total

\$12,980,695

\$204

\$12,980,559

730 University of Houston

International Education Fee	\$1	208	\$253,102	\$1,738	\$251,364	Out	Not Appropriated
Lab Fees	\$2.00 - \$30.00	208	\$409,966	\$3,028	\$406,938	In/Out	Partially Appropriated
Late Registration Fee	\$20	208	\$74,090	\$555	\$73,535	In/Out	Partially Appropriated
Parking & Traffic Fees	\$20.00 - \$143.00	209	\$10,141,594	\$0	\$10,141,594	Out	Not Appropriated
Recreational Facility Fee	\$77	209	\$6,076,842	\$41,723	\$6,035,119	Out	Not Appropriated
Technology Fees	\$12.00/sch	208	\$10,116,192	\$69,458	\$10,046,734	Out	Not Appropriated
Total Incidental Fees	Varies	208	\$55,721,102	\$382,586	\$55,338,516	Out	Not Appropriated
Total Student Service Fees	\$150	208	\$12,366,478	\$84,908	\$12,281,570	Out	Not Appropriated
Total Tuition	\$48.00 - \$466.00	208	\$74,921,153	\$561,909	\$74,359,245	In	Appropriated
Tuition Designated	\$12.00 - \$75.00	208	\$68,167,604	\$468,037	\$67,699,567	Out	Not Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
University CTR Fee		\$25	208	\$1,973,464	\$13,550	\$1,959,914	Out	Not Appropriated
Agency Total				\$240,221,587	\$1,627,492	\$238,594,095		
731 Texas Woman's University								
Add/Drop Fee		\$3 per request		\$19,599	\$0	\$19,599	Out	Not Appropriated
Application Fees		\$30		\$170,631	\$0	\$170,631	Out	Not Appropriated
Audit Fee		Varies		\$4,675	\$0	\$4,675	In	Appropriated
Certification Processing Fees		Varies		\$2,584	\$0	\$2,584	Out	Not Appropriated
Child Care Fee		Varies		\$468	\$0	\$468	Out	Not Appropriated
Clinic Fees(OT,DT,DH,Nu, etc)		Varies		\$92,312	\$0	\$92,312	In	Appropriated
Commission-Denton Book Store		Varies		\$200,379	\$0	\$200,379	Out	Not Appropriated
Continuing Education Fees		Varies		\$1,038,084	\$0	\$1,038,084	Out	Not Appropriated
Copier Service		Varies		\$24,375	\$0	\$24,375	Out	Not Appropriated
Copy Charges		Varies		\$5	\$0	\$5	Out	Not Appropriated
Data Base Searches		Varies		\$1,349,107	\$0	\$1,349,107	Out	Not Appropriated
Delinquency Fee		\$15		\$46,257	\$0	\$46,257	Out	Not Appropriated
Distance Education Fees		Varies		\$1,117,297	\$0	\$1,117,297	Out	Not Appropriated
Food Plans For Students		Varies		\$2,716,386	\$0	\$2,716,386	Out	Not Appropriated
Food Sales Conference Services		Varies		\$15,114	\$0	\$15,114	Out	Not Appropriated
Golf Course Sales-Green Fees		Varies		\$252,597	\$0	\$252,597	Out	Not Appropriated
Golf Course Sales-Taxable		Varies		\$126,919	\$0	\$126,919	Out	Not Appropriated
Guest Housing		Varies		\$61,332	\$0	\$61,332	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Hospital Income	Varies		\$394,320	\$0	\$394,320	Out	Not Appropriated
Installment Fee	\$15		\$32,100	\$0	\$32,100	Out	Not Appropriated
International Education Fee	\$1 per semester		\$29,773	\$0	\$29,773	Out	Not Appropriated
Lab Fees	Varies		\$44,677	\$0	\$44,677	In	Appropriated
Late Registration Fees	\$25		\$22,345	\$0	\$22,345	Out	Not Appropriated
Library Fines/ Data Base Searches	Varies		\$1,349,107	\$0	\$1,349,107	Out	Not Appropriated
Library Use Fees	\$50		\$30,974	\$0	\$30,974	Out	Not Appropriated
Matriculation Fee	\$15		\$387	\$0	\$387	In	Appropriated
Music Fees	Varies		\$2,355	\$0	\$2,355	In	Appropriated
Non-Taxable Sales	Varies		\$278,126	\$0	\$278,126	Out	Not Appropriated
Open Records Fee	Varies		\$250	\$0	\$250	Out	Not Appropriated
Orientation Fee	\$110		\$43,638	\$0	\$43,638	Out	Not Appropriated
Parking	Varies		\$330,863	\$0	\$330,863	Out	Not Appropriated
Printing Service	Varies		\$72,846	\$0	\$72,846	Out	Not Appropriated
Regis. Fees Workshop, Seminars, Camp	Varies		\$544,361	\$0	\$544,361	Out	Not Appropriated
Rentals/Land, Bldg, Antenna Space	Varies		\$57,622	\$0	\$57,622	Out	Not Appropriated
Rentals/Land, Bldg, Antenna Space	Varies		\$189,595	\$0	\$189,595	Out	Not Appropriated
Returned Check Fee	\$30		\$4,385	\$0	\$4,385	Out	Not Appropriated
Room Rent-Student Apartment	Varies		\$333,516	\$0	\$333,516	Out	Not Appropriated
Room Rent-Student Dorm	Varies		\$4,877,065	\$0	\$4,877,065	Out	Not Appropriated
Student Fees/Computer Use	Varies		\$2,458,734	\$0	\$2,458,734	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Student Fees/Course Fees	Varies		\$1,834,173	\$0	\$1,834,173	Out	Not Appropriated
Student Fees/Distance Ed Fees	Varies		\$611,284	\$0	\$611,284	Out	Not Appropriated
Student Fees/Medical Svc	Varies		\$777,981	\$0	\$777,981	Out	Not Appropriated
Student Fees/Publications	Varies		\$265,728	\$0	\$265,728	Out	Not Appropriated
Student Fees/Student Ctr	Varies		\$525,984	\$0	\$525,984	Out	Not Appropriated
Student Fees/Student ID	Varies		\$66,454	\$0	\$66,454	Out	Not Appropriated
Student Fees/Student Svcs	Varies		\$3,632,999	\$0	\$3,632,999	Out	Not Appropriated
Student Fees/UCD	Varies		\$35,493	\$0	\$35,493	In	Appropriated
Student Fees/UCD	Varies		\$40,960	\$0	\$40,960	Out	Not Appropriated
Testing Services	Varies		\$44,521	\$0	\$44,521	Out	Not Appropriated
Ticket Sales	Varies		\$22,901	\$0	\$22,901	Out	Not Appropriated
Transcript Fees	\$3		\$103,227	\$0	\$103,227	Out	Not Appropriated
Tuition/ Board Authorized (Designated)	\$61/SCH		\$14,979,455	\$0	\$14,979,455	Out	Not Appropriated
Tuition/ Statutory	\$48/SCH		\$17,196,973	\$0	\$17,196,973	In	Appropriated
Undergraduate Application Fee	\$30		\$156,970	\$0	\$156,970	Out	Not Appropriated
University Equipment Sold	Varies		\$16,015	\$0	\$16,015	Out	Not Appropriated
University Equipment Sold	Varies		\$30,248	\$0	\$30,248	Out	Not Appropriated
Vending-Drinks	Varies		\$44,454	\$0	\$44,454	Out	Not Appropriated
Vending-Snacks	Varies		\$29,403	\$0	\$29,403	Out	Not Appropriated
Agency Total			\$58,750,381	\$0	\$58,750,381		

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Athletic Fee	\$12/SCH		\$1,707,234	\$12,275	\$1,709,012	Out	Not Appropriated
Board Authorized Tuition-Non-Resident	\$320/SCH		\$132,986	\$420	\$132,782	In	Appropriated
Board Authorized Tuition-Resident	\$62/SCH		\$265,741	\$1,482	\$264,674	In	Appropriated
Computer Access Fees	\$8/SCH		\$1,363,342	\$11,658	\$1,366,066	Out	Not Appropriated
Designated Tuition	\$46/SCH		\$7,868,528	\$49,776	\$7,882,302	Out	Not Appropriated
Diploma/Graduation Fee:	\$25-164		\$76,562	\$0	\$76,562	Out	Not Appropriated
Distance Learning Fee	\$35/SCH		\$207,326	\$1,277	\$208,396	Out	Not Appropriated
Group Hospital Fees	\$49/SEM		\$787,432	\$7,867	\$789,802	Out	Not Appropriated
ID Card Fees	\$10/SEM		\$198,587	\$2,073	\$207,546	Out	Not Appropriated
International Application Fee	\$50		\$47,665	\$0	\$47,665	Out	Not Appropriated
International Education Fee	\$3/SEM		\$59,575	\$631	\$59,689	Out	Not Appropriated
Laboratory Fees	\$2-30/SCH		\$91,089	\$3,518	\$92,361	In	Appropriated
Late Payment of Tuition/Fees	\$35		\$181,861	\$3,080	\$178,781	Out	Not Appropriated
Library Access Fee	\$5/SCH		\$853,257	\$7,213	\$853,753	Out	Not Appropriated
Library Fines		\$.05/day most books \$.25/day reference matrls lost bks-replcment cost	\$8,034	\$0	\$8,034	Out	Not Appropriated
Loan Processing Fee	\$5		\$78,599	\$28,809	\$49,790	Out	Not Appropriated
Music Applied Course Fee	\$50/SCH		\$19,872	\$64	\$19,808	Out	Not Appropriated
Program Fees-System Center San Antonio	\$12/SCH		\$230,241	\$4,824	\$230,663	Out	Not Appropriated
Return Check Fee	\$15		\$864	\$425	\$439	Out	Not Appropriated
Staff/Faculty/Administrator Parking Fees	\$10-\$30		\$26,509	\$0	\$26,509	Out	Not Appropriated
Statutory Tuition-Non-Resident	\$306/SCH		\$2,222,043	\$4,702	\$2,226,504	In	Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Statutory Tuition-Resident	\$48/SCH		\$7,529,698	\$34,776	\$7,561,543	In	Appropriated
Student Center Complex Fee	\$30/SEM		\$415,647	\$3,296	\$416,424	Out	Not Appropriated
Student Parking Fees	\$5-\$20		\$68,535	\$0	\$68,535	Out	Not Appropriated
Student Service Fees	\$12/SCH; \$250 MAX		\$1,761,688	\$13,204	\$1,771,038	Out	Not Appropriated
Transcript Fees	\$10/SEM		\$198,951	\$2,168	\$199,177	Out	Not Appropriated
Tuition for Excessive Hours-Non-Resident	\$100/SCH		\$5,700	\$2,400	\$3,300	In	Not Appropriated
Tuition for Excessive Hours-Resident	\$100/SCH		\$198,734	\$30,941	\$167,793	In	Not Appropriated
Undergraduate/Graduate Application Fee	\$15/\$35		\$76,100	\$0	\$76,100	Out	Not Appropriated
Agency Total			\$26,682,400	\$226,879	\$26,695,048		
733 Texas Tech University							
Board Authorized Tuition	Varies		\$7,794,716	\$5,748	\$6,946,893	In	Appropriated
Course Fees	Varies		\$5,090,463	\$5,080	\$5,085,383	Out	Not Appropriated
Cultural Activities Fee	Varies		\$777,973	\$1,291	\$772,539	Out	Not Appropriated
Designated Tuition	Varies		\$60,103,698	\$22,897	\$55,983,008	Out	Not Appropriated
Discretionary Incidental Fees	Varies		\$7,429,718	\$15,848	\$7,413,870	Out	Not Appropriated
ID Card	Varies		\$404,901	\$676	\$398,556	Out	Not Appropriated
Infotech	Varies		\$14,236,598	\$10,959	\$13,406,943	Out	Not Appropriated
International Education Fee	Varies		\$299,214	\$524	\$294,216	Out	Not Appropriated
Laboratory Fees	Varies		\$935,651	\$71	\$919,376	In	Appropriated
Library	Varies		\$11,515,642	\$5,103	\$11,286,114	Out	Not Appropriated
Medical Services Fee	Varies		\$4,128,484	\$5,880	\$3,932,547	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Recreation Center Fee	Varies		\$3,785,236	\$5,115	\$3,611,337	Out	Not Appropriated
Statutory Tuition	Varies		\$50,847,082	\$0	\$40,451,283	In	Appropriated
Student Athletic Fee	Varies		\$2,652,840	\$3,778	\$2,594,468	Out	Not Appropriated
Student Business Services Fee	Varies		\$5,536,281	\$5,146	\$5,493,597	Out	Not Appropriated
Student Services Fee	Varies		\$6,962,614	\$7,182	\$6,740,528	Out	Not Appropriated
Student Union Fee	Varies		\$6,096,974	\$4,142	\$5,797,241	Out	Not Appropriated
Transportation Fee	Varies		\$2,333,927	\$4,260	\$2,319,651	Out	Not Appropriated
Vehicle Registration and Other Fees Related to Parking	Varies		\$4,698,639	\$48,792	\$4,649,846	Out	Not Appropriated
Agency Total			\$195,630,651	\$152,493	\$178,097,398		
734 Lamar University-Beaumont							
Career Center Testing Fees	\$10 - \$50 / Test		\$59,211	\$82	\$59,149	In	Not Appropriated
Course Fees	\$5 - \$210		\$1,404,243	\$13,202	\$1,395,953	Out	Not Appropriated
Designated Tuition	\$48 - \$60 / Semester Credit Hour		\$14,535,625	\$123,318	\$14,420,869	Out	Not Appropriated
Distance Learning Fee	\$25 / Semester Credit Hour		\$164,435	\$2,902	\$162,182	Out	Not Appropriated
General Lab Fees	\$2 / Semester Credit Hour		\$42,691	\$1,141	\$41,550	In	Appropriated
Health Center Fee	\$30 / Semester		\$723,558	\$8,026	\$715,918	Out	Not Appropriated
Installment Service Fee	\$20 Flat		\$170,430	\$4,616	\$166,515	Out	Not Appropriated
Late Payment Fee	\$15 Flat		\$13,760	\$204	\$13,556	Out	Not Appropriated
Late Registration Fee	\$10 Flat		\$6,690	\$317	\$6,733	Out	Not Appropriated
Library Fines and Lost Books	Lost Book Cost		\$3,343	\$0	\$3,442	In	Not Appropriated
Library Use Fee	\$8 / Semester Credit Hour		\$2,133,926	\$21,538	\$2,114,781	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Matriculation Fees	\$15 / Event		\$435	\$0	\$435	In	Not Appropriated
Parking Permit Fee	\$32 / Year		\$292,078	\$5,377	\$286,701	Out	Not Appropriated
Parking Tickets	\$10 - \$50		\$258,643	\$47,942	\$220,143	Out	Not Appropriated
Reinstatement Fee	\$50 Flat		\$68,700	\$1,020	\$67,680	Out	Not Appropriated
Returned Check Fee	\$25		\$2,475	\$660	\$1,815	Out	Not Appropriated
Student Center Fee	\$30 / Semester		\$723,558	\$7,557	\$717,862	Out	Not Appropriated
Student ID	\$5 Flat		\$24,995	\$721	\$24,429	Out	Not Appropriated
Student Service Fee	\$16.50 / Semester Credit Hour		\$3,314,106	\$34,426	\$3,281,760	Out	Not Appropriated
Study Abroad Fee	\$2 / Semester Credit Hour		\$21,451	\$540	\$20,911	Out	Not Appropriated
Technology Service Fee	\$13 / Semester Credit Hour		\$3,467,720	\$32,753	\$3,436,821	Out	Not Appropriated
Transcript Fees	\$5 / Unit		\$95,656	\$0	\$95,656	In	Not Appropriated
Tuition Revenue Fees	\$48 / Semester Credit Hour		\$17,385,909	\$108,760	\$17,302,640	In	Appropriated
Web Course Fee	\$25 / Semester Credit Hour		\$92,700	\$823	\$92,261	Out	Not Appropriated
Agency Total			\$45,006,338	\$415,925	\$44,649,762		
735 Midwestern State University							
Penalties/Fines/Late Fees	\$30.00/ea. Time		\$90,990	\$13,387	\$87,724	Out	Not Appropriated
Returned Check Fine	\$15.00/ea. Check		\$3,000	\$321	\$3,044	Out	Not Appropriated
Student Application Fees	\$25.00/ea. Time		\$123,351	\$0	\$123,351	Out	Not Appropriated
Student Applied Music Fees	\$30.00/per course		\$13,720	\$70	\$14,785	In	Appropriated
Student Appropriated Tuition	\$48.00/per SCH/res.		\$8,298,415	\$14,761	\$8,750,799	In	Appropriated
Student Center/Union Fees	\$35.00/per semester		\$432,703	\$2,452	\$454,956	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Student Computer Use Fees	\$9.50/per SCH		\$1,486,119	\$7,888	\$1,552,610	Out	Not Appropriated
Student Course Fees	varies per course		\$1,143,100	\$5,821	\$1,200,799	Out	Not Appropriated
Student Designated Local Tuition	\$45.00/\$53.00/per SCH		\$7,654,056	\$29,887	\$7,850,107	Out	Not Appropriated
Student Housing	\$1,225 - \$1,820/per semester		\$2,201,991	\$23,121	\$2,211,615	Out	Not Appropriated
Student Installment Fees	\$22.50/per semester		\$80,380	\$3,460	\$73,123	Out	Not Appropriated
Student International Fees	\$4.00/per semester		\$58,626	\$366	\$61,160	Out	Not Appropriated
Student Laboratory Fees	\$30.00/per course		\$146,149	\$750	\$152,410	In	Appropriated
Student Late Registration Fees	\$25.00/ea time		\$18,450	\$710	\$19,576	Out	Not Appropriated
Student Library Fees	\$3.00/per SCH		\$469,330	\$2,828	\$476,425	Out	Not Appropriated
Student Meal Plans	\$1,140 - \$1,250/per semester		\$1,137,698	\$14,221	\$1,121,857	Out	Not Appropriated
Student Medical Services Fees	\$15.00/per semester		\$185,437	\$917	\$195,129	Out	Not Appropriated
Student Property Deposit Fees	\$10.00 One time		\$22,370		\$22,652	Out	Not Appropriated
Student Publication Fees	\$5.00/per semester		\$73,283	\$457	\$76,579	Out	Not Appropriated
Student Reinstatement Fee	\$50.00/ea. Time		\$6,150	\$75	\$6,075	Out	Not Appropriated
Student Service Fees	\$14.25/per SCH/		\$2,242,925	\$5,745	\$2,348,490	Out	Not Appropriated
Student Traffic/Parking Fines	Varies				\$119,693	Out	Not Appropriated
Student Vehicle Registration Fees	\$32.00/per year		\$169,852	\$709	\$178,284	Out	Not Appropriated
Student Wellness Center Fees	\$1.00/per SCH		\$138,897	\$778	\$145,292	Out	Not Appropriated
Agency Total			\$26,196,992	\$128,724	\$27,246,535		
736 The University of Texas-Pan American							
Computer Access Fee	\$6.75		\$2,765,460	\$8,605	\$2,760,123	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Course Fees	\$15-36		\$734,741	\$1,326	\$734,324	Out	Not Appropriated
Designated Tuition	\$38		\$15,589,153	\$36,691	\$15,567,194	Out	Not Appropriated
Differential Tuition	\$20		\$626,048	\$2,762	\$624,075	In	Not Appropriated
Health Insurance Fee for Int'l Students	Varies		\$52,575	\$723	\$52,601	Out	Not Appropriated
International Education Fee	\$1		\$46,132	\$121	\$46,078	Out	Not Appropriated
Laboratory Fees	\$2-\$30		\$56,279	\$248	\$56,102	In	Appropriated
Library Technology Fee	\$2.25		\$923,909	\$2,547	\$922,094	Out	Not Appropriated
Medical Service Fee	\$15		\$580,810	\$1,654	\$579,156	Out	Not Appropriated
New Student Fee	\$50		\$225,586	\$1,414	\$224,703	Out	Not Appropriated
Non-Resident Tuition	\$306		\$788,763	\$3,480	\$786,277	In	Appropriated
Other Miscellaneous Fees	Varies		\$3,529,599	\$906,163	\$2,631,195	Out	Not Appropriated
Parking Permits	Varies		\$486,047	\$1,758	\$484,582	Out	Not Appropriated
Registration Fees	\$8		\$689,988	\$13,627	\$681,208	Out	Not Appropriated
Student Service Fee	\$12		\$4,722,871	\$9,784	\$4,719,354	Out	Not Appropriated
Student Union Fee	\$30		\$1,162,183	\$2,663	\$1,161,136	Out	Not Appropriated
Supplemental Fees	Varies		\$1,360	\$6	\$1,354	In	Appropriated
Texas Success Initiative (TSI) Fees	\$105		\$239,505	\$5,604	\$236,098	Out	Not Appropriated
Tuition	\$48		\$20,288,381	\$89,513	\$20,224,426	In	Appropriated
Agency Total			\$53,509,390	\$1,088,689	\$52,492,080		
737 Angelo State University							
Admissions Application Fee	\$20		\$82,525	\$0	\$82,525	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Art Course Fee	Varies		\$7,875	\$55	\$7,820	Out	Not Appropriated
Auto Parking	Varies		\$246,595	\$0	\$246,595	Out	Not Appropriated
Biology Course Fee	Varies		\$3,300	\$1,050	\$2,250	Out	Not Appropriated
Continuing Studies Fees	Varies		\$101,202	\$0	\$101,202	In	Not Appropriated
Designated Tuition	Varies		\$7,788,710	\$95,973	\$7,692,737	Out	Not Appropriated
Education Department Fees	\$25		\$6,050	\$0	\$6,050	In	Not Appropriated
English Remediation Fee	\$50		\$5,700	\$100	\$5,600	Out	Not Appropriated
Graduate School Fee	\$25		\$175	\$0	\$175	Out	Not Appropriated
Graduate Tuition Differential	\$20 / Semester Credit Hour		\$153,820	\$1,080	\$152,740	In	Appropriated
Graduation Fee	\$30		\$35,170	\$0	\$35,170	Out	Not Appropriated
Installment Fee	\$30		\$242,196	\$0	\$242,196	Out	Not Appropriated
International Education Fee	\$1 / Semester Credit Hour		\$15,611	\$172	\$15,439	Out	Not Appropriated
Kinesiology Fees	\$10		\$18,114	\$110	\$18,004	In	Not Appropriated
Laboratory Fees	\$15		\$129,938	\$712	\$129,226	In	Not Appropriated
Late Registration Fee	\$25		\$22,125	\$125	\$22,000	Out	Not Appropriated
Library Fee	\$2 / Semester Credit Hour		\$330,161	\$2,795	\$327,366	Out	Not Appropriated
Management and Marketing Course Fee	Varies		\$4,095	\$68	\$4,027	Out	Not Appropriated
Medical Services Fee	\$35		\$477,703	\$5,235	\$472,468	Out	Not Appropriated
Music Course Fee	Varies		\$1,024	\$49	\$975	Out	Not Appropriated
Music Fees	\$25		\$13,789	\$675	\$13,114	In	Not Appropriated
Non-Resident Tuition	\$306 / Semester Credit Hour		\$39,807	\$526	\$39,281	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Physical Therapy Course Fee	Vareis		\$14,560	\$0	\$14,560	Out	Not Appropriated
PT Application Fee	\$25		\$900	\$0	\$900	Out	Not Appropriated
Publication Fee	\$5		\$68,243	\$733	\$67,510	Out	Not Appropriated
Records Maintenance Fee	\$10		\$156,112	\$1,721	\$154,391	Out	Not Appropriated
Recreation Sports Fee	\$22		\$300,050	\$3,208	\$296,842	Out	Not Appropriated
Sales and Services	Varies		\$8,994,749	\$640,726	\$8,354,023	Out	Not Appropriated
Student Endowment Fee	\$1 / Semester Credit Hour		\$77,552	\$777	\$76,775	Out	Not Appropriated
Student Service Fee	\$18		\$2,051,434	\$14,883	\$2,036,551	Out	Not Appropriated
Technology Services	\$13		\$2,146,045	\$17,958	\$2,128,087	Out	Not Appropriated
Texas-Resident Tuition	\$48 / Semester Credit Hour		\$8,079,137	\$106,659	\$7,972,478	In	Appropriated
University Center Fee	\$20 + \$1 / Semester Credit Hour		\$414,431	\$4,143	\$410,288	Out	Not Appropriated
Agency Total			\$32,028,898	\$899,533	\$31,129,365		

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Application Fee	\$50	188	\$446,400	\$1,845	\$444,555	Out	Not Appropriated
Art & Performance Fee	\$50	188	\$101,926	\$260	\$101,666	Out	Not Appropriated
Arts Exploration Fee	\$20	188	\$12,520	\$110	\$12,410	Out	Not Appropriated
Audit Fees - enrolled students	\$25	188	\$1,100	\$100	\$1,000	In	Appropriated
Audit Fees - non-enrolled students	\$100	188	\$4,100	\$0	\$4,100	In	Appropriated
Designated Tuition - see notes 1 & 2	\$84-\$100	187	\$28,431,437	\$36,996	\$28,394,440	Out	Not Appropriated
Field Trip fees	varies		\$104,475	\$135	\$104,340	Out	Not Appropriated
General Studies Telecampus Fee	\$25	187	\$4,050	\$0	\$4,050	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Graduation Fee	\$40	188	\$201,720	\$2,511	\$199,209	Out	Not Appropriated
Inabsentia Fees	\$50	188	\$8,850	\$760	\$8,090	In	Appropriated
Industrial Practice Program Fee Graduate	\$6	187	\$105,724	\$216	\$105,508	Out	Not Appropriated
Industrial Practice Program Fee Undergrad	\$3	187	\$80,000	\$327	\$79,673	Out	Not Appropriated
Information Technology Fee	\$22	187	\$7,041,891	\$18,174	\$7,023,717	Out	Not Appropriated
Installment handling fee	10	188	\$35,370	\$727	\$34,643	Out	Not Appropriated
Instructional Infrastructure Fee	\$15	187	\$5,551,756	\$20,129	\$5,531,627	Out	Not Appropriated
International Document Evaluation Fee	\$50	188	\$262,425	\$143	\$262,283	Out	Not Appropriated
International Education Fee	\$1	188	\$34,248	\$99	\$34,149	Out	Not Appropriated
International Student Special Services Fee	\$85	188	\$369,149	\$2,100	\$367,050	Out	Not Appropriated
Laboratory Fees	\$30		\$193,187	\$156	\$193,031	In	Appropriated
Late Registration Fee	\$50-\$200	188	\$151,200	\$9,407	\$141,793	Out	Not Appropriated
Library Acquisition Fee	\$10	187	\$3,200,856	\$8,797	\$3,192,059	Out	Not Appropriated
Medical Services Fee	\$27	188	\$910,731	\$2,380	\$908,351	Out	Not Appropriated
Network Access Fee	\$30	188	\$21,040	\$105	\$20,935	Out	Not Appropriated
Other Miscellaneous Fees (6)	varies		\$1,056,642	\$62,495	\$994,147	Out	Not Appropriated
Parking Permits	Varies	188	\$1,288,150	\$113,189	\$1,174,961	Out	Not Appropriated
Photography/Studio Art Fees	\$75	188	\$73,459	\$148	\$73,311	Out	Not Appropriated
Placement Fee Grad SOM	\$10	187	\$359,877	\$882	\$358,995	Out	Not Appropriated
Placement Fee Undergrad SOM	\$2	187	\$78,108	\$483	\$77,625	Out	Not Appropriated
Record Processing Fee	\$18	188	\$616,474	\$2,228	\$614,247	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Recreational Facility Fee - see note 3	\$61	188	\$2,057,075	\$5,317	\$2,051,758	Out	Not Appropriated
Recreational Sports Course fees	\$15	187	\$9,330	\$30	\$9,300	Out	Not Appropriated
SOM Distance learning Fee	\$80	187	\$452,608	\$2,538	\$450,070	Out	Not Appropriated
Special Advisement Fee - School of Engineering & Computer Science Graduate	\$10	187	\$176,207	\$326	\$175,881	Out	Not Appropriated
Special Advisement Fee - School of Management Grad	\$10	187	\$359,735	\$869	\$358,866	Out	Not Appropriated
Special Advisement Fee - School of Management Undergrad	5	187	\$166,760	\$1,188	\$165,572	Out	Not Appropriated
Student Service Fees - see notes 1 & 3	\$16.6	187	\$4,157,129	\$10,236	\$4,146,893	Out	Not Appropriated
Student Teaching Supervisory Fee	\$150	188	\$28,080	\$0	\$28,080	Out	Not Appropriated
Student Union Fee - see note 3	\$60	188	\$2,023,357	\$5,079	\$2,018,277	Out	Not Appropriated
Tuition - graduate non-resident - see note 1	\$354		\$9,833,243	\$6,378	\$9,826,865	In	Appropriated
Tuition - graduate resident - see note 1	\$96	187	\$5,418,015	\$7,876	\$5,410,140	In	Appropriated
Tuition - undergraduate non-resident - see note 1	\$306		\$3,945,932	\$9,482	\$3,936,449	In	Appropriated
Tuition - undergraduate resident - see note 1	\$48	187	\$10,668,038	\$6,749	\$10,661,289	In	Appropriated
Undergraduate Advising Fee	\$13	187	\$2,420,302	\$8,482	\$2,411,820	Out	Not Appropriated
University Center Fee	\$13	187	\$4,394	\$0	\$4,394	Out	Not Appropriated
Agency Total			\$92,467,067	\$349,449	\$92,117,618		
739 Texas Tech University Health Sciences Center							
Board Authorized Tuition	Varies		\$1,480,968	\$240	\$1,446,589	In	Appropriated
Designated Tuition	Varies		\$4,221,248	\$1,546	\$4,025,390	Out	Not Appropriated
Discretionary Incidental Fees	Varies		\$1,062,369	\$8,741	\$1,076,559	Out	Not Appropriated
Information Technology Fee	Varies		\$691,240	\$417	\$659,288	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Laboratory Fees	Varies		\$8,880	\$16	\$8,816	In	Appropriated
Medical Services Fee	Varies		\$354,694	\$428	\$275,556	Out	Not Appropriated
Other Mandatory Fees	Varies		\$1,036,831	\$887	\$906,902	Out	Not Appropriated
Recreation Center Fee	Varies		\$329,695	\$401	\$175,502	Out	Not Appropriated
Statutory Tuition	Varies		\$7,433,385	\$336	\$6,218,188	In	Appropriated
Student Services Fee	Varies		\$629,700	\$540	\$431,642	Out	Not Appropriated
Student Union Fee	Varies		\$31,574	\$36	\$16,611	Out	Not Appropriated
Vehicle Registration and Other Fees Related to Parking	Varies		\$417,437	\$7,241	\$410,196	Out	Not Appropriated
Agency Total			\$17,698,021	\$20,829	\$15,651,239		

742 The University of Texas of the Permian Basin

Advising Fee	\$10/Semester		\$77,530	\$0	\$77,530	Out	Not Appropriated
Athletics Fee	\$7/SCH		\$525,504	\$0	\$525,504	Out	Not Appropriated
Designated Tuition	\$52/SCH		\$3,903,744	\$0	\$3,903,744	Out	Not Appropriated
Library Service Fee	\$3/SCH		\$225,216	\$0	\$225,216	Out	Not Appropriated
Medical Services Fee	\$11/Semester		\$85,283	\$0	\$85,283	Out	Not Appropriated
Other Miscellaneous Fees	Various		\$173,856	\$0	\$173,856	Out	Not Appropriated
Parking Permit Fees	Various		\$106,370	\$0	\$106,370	Out	Not Appropriated
Student Services Fee	\$10.50/SCH		\$788,256	\$0	\$788,256	Out	Not Appropriated
Student Union Fee	\$35/Semester		\$271,355	\$0	\$271,355	Out	Not Appropriated
Technology Fee	\$5/SCH		\$375,360	\$0	\$375,360	Out	Not Appropriated
Tuition	\$48/SCH		\$3,603,456	\$0	\$3,603,456	In	Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Agency Total			\$10,135,930	\$0	\$10,135,930		
743 The University of Texas at San Antonio							
Application Fee-Graduate	\$30		\$1,410	\$5	\$1,415	Out	Not Appropriated
Application Fee-Undergrad	\$30		\$34,123	\$90	\$34,213	Out	Not Appropriated
Applied Arts/Sci Advising Fee	\$71/semester		\$2,982	\$0	\$2,982	Out	Not Appropriated
Arch Undergrad Advising Fee	\$50/semester; \$25/summer term		\$69,397	\$60	\$69,457	Out	Not Appropriated
Art Locker Fee	\$15		\$2,925	\$0	\$2,925	Out	Not Appropriated
Athletics Fee	\$7/sch		\$4,047,711	\$4,832	\$4,052,543	Out	Not Appropriated
Audit Fee	\$25/enrolled UTSA student; \$50/non-enrolled UTSA student		\$3,475	\$1	\$3,476	Out	Not Appropriated
Automated Services Charge	\$ 22/sch		\$12,320,030	\$9,226	\$12,329,256	Out	Not Appropriated
Certification Charge-Non Major	\$53		\$58,199	\$159	\$58,358	Out	Not Appropriated
Chaparral Village Apts-Rent	varies		\$4,769,753	\$36,398	\$4,806,151	Out	Not Appropriated
Chaparral Village Cancellation	\$325		\$45,275	\$8,299	\$53,574	Out	Not Appropriated
Chaparral Village Daily Rent	varies		\$1,324	\$54	\$1,378	Out	Not Appropriated
Chaparral Village Damages/Keys	varies		\$54,999	\$3,481	\$58,480	Out	Not Appropriated
Chaparral Village Dep Forfeit	\$175		\$12,775	\$610	\$13,385	Out	Not Appropriated
Chaparral Village Late Fee	\$30		\$23,160	\$2,320	\$25,480	Out	Not Appropriated
Child Dev Ctr-Tuition & Fees	Varies by age of child/household income		\$354,364	\$0	\$354,364	Out	Not Appropriated
CLEP-non UTSA (Non-Refundable)	\$20 per test		\$2,580	\$15	\$2,595	Out	Not Appropriated
COB Graduate Services Chrg	\$50/semester credit hour		\$597,613	\$457	\$598,070	Out	Not Appropriated
COB International Std Program	lower div \$10/course, upper div/\$16, GR \$20		\$549,401	\$461	\$549,862	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
COB Technical Serv & Inst Supp	\$15/course		\$576,555	\$562	\$577,117	Out	Not Appropriated
COB Undergraduate Advising Fee	\$75/semester; \$37.50/summer term		\$732,726	\$247	\$732,973	Out	Not Appropriated
COE Undergraduate Advising Fee	\$71/semester; \$35.50/summer term		\$190,899	\$71	\$190,970	Out	Not Appropriated
COEHD Graduate Services Chrg	\$50/semester		\$189,368	\$285	\$189,653	Out	Not Appropriated
COEHD Program Fee	\$5/semester		\$6,056	\$145	\$6,201	Out	Not Appropriated
COEHD TExES Charge	\$32/semester		\$178,165	\$130	\$178,295	Out	Not Appropriated
COEHD Undergrad Advising Fee	\$67/semester; \$33.50/summer term		\$400,655	\$250	\$400,905	Out	Not Appropriated
COLFA Graduate Services Chrg	\$1 ps; varies		\$75,844	\$48	\$75,892	Out	Not Appropriated
COLFA Undergrad Advising Fee	\$63/semester; \$31.50/summer term		\$576,059	\$741	\$576,800	Out	Not Appropriated
COPA Graduate Services Chrg	\$50		\$19,083	\$20	\$19,103	Out	Not Appropriated
COPP Undergrad Advising Fee	\$70/semester; \$35/summer term		\$101,479	\$77	\$101,556	Out	Not Appropriated
COS Graduate Services Chrg	\$30 sch		\$210,824	\$0	\$210,824	Out	Not Appropriated
COS Undergraduate Advising	\$62/semester; \$31/summer term		\$470,902	\$435	\$471,337	Out	Not Appropriated
Counseling Ctr No-Show Charge	\$5/appt		\$890	\$130	\$1,020	Out	Not Appropriated
Counseling Fee - EDP	\$35 course		\$25,821	\$0	\$25,821	Out	Not Appropriated
Credit Card Expense Charge	1.855%		\$320,077	\$155	\$320,232	Out	Not Appropriated
Criminal Justice Internship	\$45/student		\$8,811	\$0	\$8,811	Out	Not Appropriated
Diploma Re-order Charge	\$15		\$90	\$0	\$90	Out	Not Appropriated
ECP Writing Materials Fee	\$5/course		\$5,482	\$0	\$5,482	Out	Not Appropriated
EDU Assessment Course Fee	\$15/course UG \$25/course GR		\$14,674	\$0	\$14,674	Out	Not Appropriated
Educ Field Instruction-Bio	\$40		\$6,310	\$0	\$6,310	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Educational Field Instruction	\$40		\$97,673	\$120	\$97,793	Out	Not Appropriated
EIS Auxiliary Fee	\$20 per st		\$400	\$0	\$400	Out	Not Appropriated
Equip & Materials Fee-History	\$5/course		\$37,280	\$48	\$37,328	Out	Not Appropriated
Equip & Materials-Physics/Astr	\$18 course		\$50,402	\$60	\$50,462	Out	Not Appropriated
Equip & Materials-Psychology	\$5 course		\$12,476	\$0	\$12,476	Out	Not Appropriated
Fall Orientation Fee-Freshman	\$75		\$378,528	\$3,344	\$381,872	Out	Not Appropriated
Field Trip-Geo Conservation	variable		\$225	\$0	\$225	Out	Not Appropriated
Freshman Advising	\$82/semester; \$41/summer term		\$736,631	\$780	\$737,411	Out	Not Appropriated
Geographic Info Sys Lab	\$32/st UG course \$40/st GR course		\$224	\$0	\$224	Out	Not Appropriated
Grad Chnge of Major/Degree Fee	\$5		\$195	\$23	\$218	Out	Not Appropriated
Graduate Service Chg-Eng	\$60/sem; \$30 summer sem		\$24,108	\$72	\$24,180	Out	Not Appropriated
Health Insurance-Fall	Variable		\$267,792	\$2,172	\$269,964	Out	Not Appropriated
Health Insurance-Spring	Variable		\$364,747	\$7,341	\$372,088	Out	Not Appropriated
Health Insurance-Summer	Variable		\$71,912	\$1,246	\$73,158	Out	Not Appropriated
Health Services No-Show Charge	\$5/appt		\$246	\$0	\$246	Out	Not Appropriated
Installment Plan Fee	\$16		\$72,714	\$584	\$73,298	Out	Not Appropriated
Installment Plan Late Fee	\$10		\$22,910	\$1,931	\$24,841	Out	Not Appropriated
Instruction Fee - Music	\$100		\$43,460	\$0	\$43,460	Out	Not Appropriated
Instrument User - Biology	\$10/course		\$37,398	\$10	\$37,408	Out	Not Appropriated
Instrument User - EES	\$15/course		\$3,092	\$0	\$3,092	Out	Not Appropriated
Instrument User - Music	\$20/course		\$6,220	\$10	\$6,230	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Instrument User Fee-Chemistry	\$15/course		\$24,790	\$0	\$24,790	Out	Not Appropriated
Instrument User Physics/Astron	\$20/course		\$28,254	\$60	\$28,314	Out	Not Appropriated
International Education Fee	\$1		\$62,060	\$44	\$62,104	Out	Not Appropriated
International Student Prog Chg	\$50/student		\$97,070	\$353	\$97,423	Out	Not Appropriated
Janet Muller Loan Interest	\$0.05		\$7,502	\$1,244	\$8,746	Out	Not Appropriated
Janet Muller Loan Late Fee	\$0.1		\$4,420	\$950	\$5,370	Out	Not Appropriated
JPL Library Income	variable		\$42,373	\$298	\$42,671	Out	Not Appropriated
Kinesiology Supply & Main Fee	\$10/course		\$7,401	\$0	\$7,401	Out	Not Appropriated
Laboratory Fee	varies \$5 to \$30		\$339,756	\$270	\$340,026	Out	Not Appropriated
Learning Resources Fee-COS	\$5/SCH		\$594,029	\$569	\$594,598	Out	Not Appropriated
Learning Resources-Business		Lower Div \$15/course, Upper Div \$2/course	\$571,620	\$533	\$572,153	Out	Not Appropriated
Learning Resources-Core Curr	\$10/SCH		\$756,316	\$1,103	\$757,419	Out	Not Appropriated
Learning Resources-Ed & HD	\$10/SCH		\$103,903	\$119	\$104,022	Out	Not Appropriated
Learning Resources-Engineering	\$20/SCH		\$87,591	\$112	\$87,703	Out	Not Appropriated
Learning Resources-Freshman	\$4/SCH		\$208,214	\$366	\$208,580	Out	Not Appropriated
Library Lockers	variable		\$135	\$0	\$135	Out	Not Appropriated
Library Resource Charge	\$8/sch		\$4,986,706	\$5,097	\$4,991,803	Out	Not Appropriated
Manipulatives Fee-Sci/Math		\$30/UG course; \$35/GR course	\$41,206	\$0	\$41,206	Out	Not Appropriated
Meal Plan (10)	variable		\$90	\$0	\$90	Out	Not Appropriated
Meal Plan (110)	variable		\$958,470	\$4,124	\$962,594	Out	Not Appropriated
Meal Plan (175)	variable		\$436,054	\$1,162	\$437,216	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Meal Plan (200)	variable		\$207,625	\$838	\$208,463	Out	Not Appropriated
Meal Plan (225)	variable		\$241,032	\$1,299	\$242,331	Out	Not Appropriated
Meal Plan (300)	variable		\$168,731	\$0	\$168,731	Out	Not Appropriated
Meal Plan (50)	variable		\$29,100	\$0	\$29,100	Out	Not Appropriated
Meal Plan Cancellation	variable		\$13,978	\$2,542	\$16,520	Out	Not Appropriated
Meal Plan Late Fee	variable		\$8,670	\$619	\$9,289	Out	Not Appropriated
Medical Services Fee	\$21.40		\$1,328,018	\$1,071	\$1,329,089	Out	Not Appropriated
MS Piper Loan Interest	\$0.05		\$1,998	\$401	\$2,399	Out	Not Appropriated
Multi-Media Fee	\$7/course		\$28,985	\$63	\$29,048	Out	Not Appropriated
Music Course Fee	\$25/non-music major/course		\$55,215	\$190	\$55,405	Out	Not Appropriated
Music Locker Fee	\$15		\$1,125	\$15	\$1,140	Out	Not Appropriated
Orientation Fee	\$75		\$17,970	\$620	\$18,590	Out	Not Appropriated
Other Miscellaneous Fees	Varies				\$849,009	Out	Not Appropriated
Parking-Alumni Permit	\$20		\$7,338	\$19	\$7,357	Out	Not Appropriated
Parking-Resident Permit	\$108		\$6	\$0	\$6	Out	Not Appropriated
Parking-Student General	\$108		\$98,190	\$776	\$98,966	Out	Not Appropriated
Parking-Student General w/garage	\$208		\$2,542	\$1	\$2,543	Out	Not Appropriated
Parking-Student Motorcycle	\$40		\$78	\$0	\$78	Out	Not Appropriated
PE Golf Fee	\$80/sem		\$8,800	\$30	\$8,830	Out	Not Appropriated
PE Rock Climbing Fee	\$40		\$7,912	\$0	\$7,912	Out	Not Appropriated
Pharmacy/Lab	variable		\$51	\$0	\$51	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Professional Devel Chrg-COB	\$25/sem/upper div; \$15 sum sem/upper		\$193,380	\$50	\$193,430	Out	Not Appropriated
Programs Charge-Honors College	\$20/sem		\$23,121	\$87	\$23,208	Out	Not Appropriated
Publication Charge	\$5		\$310,241	\$286	\$310,527	Out	Not Appropriated
Record Processing Charge	\$10/sem		\$620,127	\$603	\$620,730	Out	Not Appropriated
Recreation Center Fee	\$60		\$3,723,083	\$3,255	\$3,726,338	Out	Not Appropriated
Returned Check - Library	\$15/check		\$123	\$0	\$123	Out	Not Appropriated
Returned Check - Tuition & Fee	\$15/check		\$446,326	\$341	\$446,667	Out	Not Appropriated
Returned Check Fee	\$15/check		\$4,955	\$33	\$4,988	Out	Not Appropriated
Returned Check-Application Fee	\$15/check		\$60	\$0	\$60	Out	Not Appropriated
Returned Check-Parking Fines	\$15/check		\$1,461	\$0	\$1,461	Out	Not Appropriated
Returned Check-Parking Permits	\$15/check		\$440	\$0	\$440	Out	Not Appropriated
Returned Check-UTSA CARD	\$15/check		\$860	\$0	\$860	Out	Not Appropriated
Roadrunner Camp	\$125		\$17,710	\$0	\$17,710	Out	Not Appropriated
Sch of Arch Programs Fee	\$25/course		\$93,673	\$15	\$93,688	Out	Not Appropriated
Student Emer Loan Interest	\$0.05		\$3,504	\$744	\$4,248	Out	Not Appropriated
Student Emer Loan Late Fee	\$0.1		\$1,350	\$290	\$1,640	Out	Not Appropriated
Student Field Trip-Biology	variable		\$4,550	\$0	\$4,550	Out	Not Appropriated
Student Field Trip-Geography	variable		\$2,475	\$0	\$2,475	Out	Not Appropriated
Student Services Fee	\$13.50/sch		\$7,806,585	\$9,042	\$7,815,627	Out	Not Appropriated
Studio Architecture Fee	\$25		\$2,280	\$0	\$2,280	Out	Not Appropriated
Studio Art Fee	\$30/course		\$52,325	\$45	\$52,370	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Study Abroad Application Fee	\$60/semester		\$6,150	\$50	\$6,200	Out	Not Appropriated
Study Abroad Registration Fee	\$90/semester		\$10,750	\$100	\$10,850	Out	Not Appropriated
Teaching & Learning Ctr Chrg	\$5 student		\$310,096	\$216	\$310,312	Out	Not Appropriated
Tech Srv/Instruct Supp-Freshmn	\$2/SCH		\$92,894	\$167	\$93,061	Out	Not Appropriated
Tech Srv/Instruct Support-COE	\$5/SCH		\$97,967	\$140	\$98,107	Out	Not Appropriated
Tech Srv/Instruct Support-COS	\$2/SCH		\$237,581	\$270	\$237,851	Out	Not Appropriated
Testing Center - Accuplacer	\$10		\$5,800	\$75	\$5,875	Out	Not Appropriated
Testing Center - ACT Residual	\$25		\$970	\$0	\$970	Out	Not Appropriated
Testing Center - CLEP Non-Refd	\$15		\$4,435	\$15	\$4,450	Out	Not Appropriated
Testing Center Math Placement	\$5		\$1,760	\$10	\$1,770	Out	Not Appropriated
Testing Center Foreign Lang Pl	\$15		\$90	\$0	\$90	Out	Not Appropriated
Testing Center-Chem Placement	\$5		\$445	\$0	\$445	Out	Not Appropriated
Testing Cnt-Quick TASP Non-Ref	\$5		\$2,805	\$0	\$2,805	Out	Not Appropriated
Thesis & Dissertation Publishing Fee	\$45		\$4,760	\$54	\$4,814	Out	Not Appropriated
Three-Peat Enrollment Charge	\$121/SCH		\$752,781	\$13,626	\$766,407	Out	Not Appropriated
Tuition - Resident	\$48 sch UG		\$29,287,514	\$52,771	\$29,340,285	In	Appropriated
Tuition-Designated Funds	\$76 sch UG		\$47,353,378	\$64,573	\$47,417,951	Out	Not Appropriated
Tuition-Graduate Incremental Tuition	\$48 sch		\$2,519,012	\$2,663	\$2,521,675	In	Appropriated
Tuition-Graduate Incremental Tuition-Non-resident	\$306 sch		\$304,491	\$600	\$305,091	In	Appropriated
Tuition-Non Resident	\$306		\$1,513,054	\$16,170	\$1,529,224	In	Appropriated
Undeclared Advising	\$82/semester; \$41/summer term		\$332,051	\$762	\$332,813	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
University Center Fee	\$4.4 p hr		\$2,600,099	\$3,122	\$2,603,221	Out	Not Appropriated
UTSA Housing Application Fee	various		\$28,950	\$0	\$28,950	Out	Not Appropriated
Writing Core Program Fee	\$5		\$40,091	\$70	\$40,161	Out	Not Appropriated
Agency Total			\$139,692,776	\$282,638	\$140,824,423		
744 The University of Texas Health Science Center at Houston							
Academic Tuition - Differential	Varies by Program		\$706,550	\$3,659	\$702,890	Out	Not Appropriated
Academic Tuition - Nonresident	\$306		\$723,629	\$2,762	\$720,866	In	Appropriated
Academic Tuition - Resident	\$48		\$2,272,651	\$3,487	\$2,269,164	In	Appropriated
Dental School Tuition - Differential	\$1000		\$255,100	\$0	\$255,100	Out	Not Appropriated
Dental School Tuition - Resident	\$5400		\$1,377,540	\$0	\$1,377,540	In	Appropriated
Incidental Fees	Varies by program		\$2,640,037	\$5,764	\$2,634,273	Out	Not Appropriated
Installment Fee	\$10-\$15		\$25,045	\$260	\$24,785	Out	Not Appropriated
Laboratory Fees	Varies by program		\$59,007	\$222	\$58,785	In	Appropriated
Medical School Differential	\$750		\$602,244	\$375	\$601,869	Out	Not Appropriated
Medical School Tuition - Nonresident	\$19650		\$270,188	\$0	\$270,188	In	Appropriated
Medical School Tuition - Resident	\$6550		\$5,175,315	\$3,275	\$5,172,040	In	Appropriated
Other Miscellaneous Fees	Varies by program		\$36,079	\$1,185	\$80,521	Out	Not Appropriated
Parking Permit Fees	Varies by program		\$11,613	\$0	\$11,613	Out	Not Appropriated
Student Service Fees	\$392.59		\$1,066,592	\$1,603	\$1,064,988	Out	Not Appropriated
Tuition - Designated	Varies by Program		\$3,987,098	\$6,760	\$3,980,338	Out	Not Appropriated
Agency Total			\$19,208,685	\$29,353	\$19,224,959		

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated

745 The University of Texas Health Science Center at San Antonio

Lab Fees	\$4-\$30 per course		\$44,790	\$44,790	\$44,406	In	Partially Appropriated
Medical Services	\$55-\$135 per student		\$368,341	\$368,286	\$387,115	Out	Not Appropriated
Other Miscellaneous Fees (Diploma)	\$60 or \$85 per graduating student		\$38,920	\$38,920	\$38,920	Out	Not Appropriated
Parking Permit Fees	\$48-\$480 per permit per year		\$96,696	\$0	\$96,696	Out	Not Appropriated
Student Services Fee	\$7.50 flat fee per SCH		\$535,637	\$535,427	\$493,874	Out	Not Appropriated
Tuition DDS	\$5,400 per student per year		\$2,094,684	\$2,094,684	\$2,079,379	In	Partially Appropriated
Tuition MD	\$6,500 per student per year		\$5,511,825	\$5,503,760	\$527,857	In	Partially Appropriated
Tuition Non Resident	\$302 per SCH		\$232,713	\$232,713	\$230,418	In	Partially Appropriated
Tuition Resident	\$48 per SCH		\$1,912,703	\$1,912,153	\$1,898,687	In	Partially Appropriated

Agency Total

\$10,836,309 \$10,730,734 \$5,797,352

747 The University of Texas at Brownsville

Advising Fee	\$25/semester		\$250,687	\$9,353	\$248,263	Out	Appropriated
Automated Fee	\$30/semester		\$298,300	\$10,940	\$331,139	Out	Appropriated
Computer Fee	\$10/sch		\$722,451	\$21,617	\$779,528	Out	Appropriated
Designated Fee	\$38/sch		\$2,745,312	\$82,143	\$3,156,891	Out	Appropriated
Library Fee	\$2/sch		\$144,484	\$4,323	\$149,694	Out	Appropriated
Other Miscellaneous Fees	Varies		\$1,273,935	\$117,284	\$1,092,414	Out	Appropriated
Parking Permit fees	\$20/semester		\$235,868	\$24,730	\$209,073	Out	Appropriated
Records Fee	\$10/semester		\$99,472	\$3,649	\$106,272	Out	Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Student Services Fee	\$10/sch		\$715,970	\$21,460	\$794,230	Out	Appropriated
Student Union Fee	\$41.56/semester		\$325,836	\$11,904	\$349,521	Out	Appropriated
Tuition Non-Resident	\$306/sch		\$44,982	\$5,508	\$34,909	In	Appropriated
Tuition Non-Resident Graduate	\$320/sch		\$66,720	\$3,200	\$130,272	In	Appropriated
Tuition Resident	\$48/sch		\$2,926,138	\$175,318	\$3,311,689	In	Appropriated
Tuition Resident Graduate	\$62/sch		\$676,739	\$51,311	\$724,050	In	Appropriated
Agency Total			\$10,526,894	\$542,740	\$11,417,945		
750 The University of Texas at Tyler							
Add/Late Fee	\$5		\$7,425	\$35	\$7,392	Out	Not Appropriated
Application Fee	\$100		\$65,200	\$65,200	\$65,200	Out	Not Appropriated
Automated Services Fee	\$25		\$207,659	\$980	\$206,738	Out	Not Appropriated
Basic Computer Access Fee	\$25		\$346,099	\$1,633	\$344,564	Out	Not Appropriated
Bordering State Tuition	\$78/SCH		\$34,171	\$161	\$34,019	In	Appropriated
Designated Tuition	\$62/SCH undergrad; \$72/SCH grad		\$7,950,914	\$37,513	\$7,915,652	Out	Not Appropriated
Diploma Fee	\$25		\$735	\$735	\$735	Out	Not Appropriated
Fine & Performing Arts Fee	\$30		\$363,238	\$1,714	\$361,627	Out	Not Appropriated
General Property Deposit	\$10		\$7,620	\$36	\$7,586	Out	Not Appropriated
Graduation Fee	\$10		\$10,880	\$10,880	\$10,880	Out	Not Appropriated
Installment Contract Fee/Late Fee	\$25, \$10		\$217,110	\$1,024	\$216,147	Out	Not Appropriated
Intercollegiate Athletics Fee	\$7/SCH \$42min/\$105max		\$940,292	\$4,436	\$936,122	Out	Not Appropriated
International Education Fee	\$1		\$13,844	\$65	\$13,783	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Internship Fee for Special Services	\$60		\$4,440	\$4,440	\$4,440	Out	Not Appropriated
Internship Fee for Student Teaching	\$800		\$41,500	\$41,500	\$41,500	Out	Not Appropriated
Matriculation Fee	\$15		\$315	\$1	\$314	Out	Not Appropriated
NSF Fee	\$15		\$1,395	\$1,395	\$1,395	Out	Not Appropriated
Nurse Entrance Exam/Nursing Test	\$60/\$56		\$28,440	\$28,440	\$28,440	Out	Not Appropriated
Nurse Packs	\$36		\$13,387	\$13,387	\$13,387	Out	Not Appropriated
Nursing Insurance Fee	\$14.50, \$9		\$9,950	\$9,950	\$9,950	Out	Not Appropriated
Out of State Tuition	306/SCH		\$183,951	\$868	\$183,135	In	Appropriated
Parking Permit - Fall (full year)	\$30, \$20, \$10, \$5		\$191,025	\$901	\$190,178	Out	Not Appropriated
Records Fee	\$5		\$69,220	\$327	\$68,913	Out	Not Appropriated
Recreational Facilities Fee	\$40		\$469,997	\$2,217	\$467,913	Out	Not Appropriated
Resident Tuition	\$48/SCH		\$4,997,605	\$23,579	\$4,975,441	In	Appropriated
Student Services Fee	\$11/SCH Max \$150.00		\$1,318,489	\$6,221	\$1,312,642	Out	Not Appropriated
Transcript Fee	\$5		\$5	\$5	\$5	Out	Not Appropriated
Agency Total			\$17,494,905	\$257,644	\$17,418,096		
751 Texas A&M University-Commerce							
Application Fee	\$25.00		\$228,475	\$0	\$228,475	Out	Not Appropriated
Designated Tuition	\$48.00/SCH		\$9,719,491	\$84,200	\$9,635,291	Out	Not Appropriated
Identification Fee	\$3.00/SEM		\$379,413	\$300,789	\$78,624	Out	Not Appropriated
Installment Fee	\$17.00/semester		\$59,973	\$1,479	\$58,494	Out	Not Appropriated
International Education Fee	\$1.00/SEM		\$36,472	\$10,251	\$26,221	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Laboratory Fees	\$5.00-\$30.00/SEM		\$65,697	\$1,048	\$64,649	In	Appropriated
Late Loan Fee	\$25.00/loan/semester		\$41,415	\$16,025	\$25,390	Out	Not Appropriated
Late Payment Fee	\$20.00/pymt/semester		\$52,980	\$5,338	\$47,642	Out	Not Appropriated
Late Registration Fee	\$50.00/semester		\$37,100	\$1,150	\$35,950	Out	Not Appropriated
Library Fee	\$3.00/SCH		\$747,860	\$8,737	\$739,123	Out	Not Appropriated
Recreation Sports Fee	\$32.50<6 hrs., \$65.00>5 hrs.		\$1,332,481	\$15,687	\$1,316,794	Out	Not Appropriated
Special Course Fees	Various		\$231,781	\$3,488	\$228,293	Out	Not Appropriated
Statutory Tuition	\$48.00/SCH		\$11,652,801	\$72,190	\$11,580,611	In	Appropriated
Student Services Fee	\$16.00/SCH; \$190 MAX		\$2,927,556	\$21,096	\$2,906,460	Out	Not Appropriated
Technology Fee	\$6.00/SCH		\$1,288,517	\$13,415	\$1,275,102	Out	Not Appropriated
Transcript Fee	\$8.00/SEM		\$211,657	\$2,734	\$208,923	Out	Not Appropriated
Union Center Fee	\$37.50<6 hrs., \$75.00>5 hrs.		\$1,436,548	\$15,678	\$1,420,870	Out	Not Appropriated
Vehicle Operation & Parking Fees	\$13 - \$22		\$129,360	\$0	\$129,360	Out	Not Appropriated
Agency Total			\$30,579,577	\$573,305	\$30,006,272		
752 University of North Texas							
Board Authorized Tuition	\$46 per SCH		\$4,284,914	\$23,355	\$4,267,076	In	Appropriated
Board Designated Tuition (Note 2)	\$75 per SCH		\$56,378,484	\$361,121	\$56,063,142	Out	Not Appropriated
Credit by Exam	\$53		\$30,638	\$696	\$29,942	Out	Not Appropriated
Delinquent Payment Fee	\$10		\$80,958	\$16,100	\$84,932	Out	Not Appropriated
Doctoral over 99 Hours tuition	\$306 per SCH		\$141,831	\$1,539	\$140,627	In	Appropriated
Graduate Admissions Application Fee	\$50 US citizen		\$294,290	\$0	\$294,290	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Installment Payment Plan Fee	\$12.5		\$238,088	\$1,595	\$236,531	Out	Not Appropriated
Instructional (Course) Fees	\$1.00-\$756 average \$18.07		\$11,488,861	\$34,009	\$11,468,905	Out	Not Appropriated
International Admissions Application Fee	\$75 application / \$25 app updates		\$168,727	\$2,475	\$166,852	Out	Not Appropriated
International Education Fee	\$4 Fall/Sprng, prorated Summer		\$275,619	\$2,326	\$273,755	Out	Not Appropriated
International Student Fee	\$65		\$177,454	\$502	\$176,952	Out	Not Appropriated
Lab Fees	\$2-\$30		\$156,265	\$320	\$155,945	In	Appropriated
Late Registration Fee	\$25		\$156,103	\$4,731	\$151,372	Out	Not Appropriated
Library Use Fee	\$16.50 per SCH		\$12,650,570	\$103,938	\$12,560,615	Out	Not Appropriated
Medical Service Fee	\$39.90 Fall/Spring, prorated Summer		\$2,443,659	\$20,985	\$2,426,292	Out	Not Appropriated
Parking Fees	Varies		\$706,373	\$109,933	\$678,231	Out	Not Appropriated
Publication Fee	\$20 Fall/Spring, prorated Summer		\$1,404,533	\$13,927	\$1,393,116	Out	Not Appropriated
Recreational Facility Fee	\$75 Fall/Spring' prorated Summer		\$4,591,366	\$39,683	\$4,557,688	Out	Not Appropriated
Reinstatement of Classes Fee	\$40		\$10,765	\$42	\$10,775	Out	Not Appropriated
Removal of Incomplete Grade	\$5		\$3,335	\$25	\$3,365	Out	Not Appropriated
Returned Check Fee	\$25		\$30,770	\$5,779	\$26,676	Out	Not Appropriated
Special Course Fees	\$30 SCH		\$115,587	\$300	\$115,287	In	Appropriated
Student Service Fee	\$14 SCH, 15 hr max Fall/Spring; 7.50 hr max summer		\$10,587,720	\$80,889	\$10,519,317	Out	Not Appropriated
Student Union Fee	\$43 Fall/Spring, prorated Summer		\$2,634,216	\$23,012	\$2,615,226	Out	Not Appropriated
TAMS Program Fee	\$1300		\$497,012	\$300	\$497,362	Out	Not Appropriated
Technology Use Fee	\$13 per SCJ		\$9,968,939	\$81,815	\$9,887,124	Out	Not Appropriated
Transportation (Shuttle Bus) Fee	\$3.50 per SCH		\$2,359,840	\$19,098	\$2,344,015	Out	Not Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Tuition, Non-Resident (Note 1)	\$306 per SCH		\$9,119,376	\$136,717	\$9,004,909	In	Appropriated	
Tuition, Texas Resident (Note 1)	\$48 per SCH		\$34,862,617	\$226,058	\$34,675,648	In	Appropriated	
Undergraduate Admissions Application Fee	\$40 US citizen		\$742,924	\$0	\$742,924	Out	Not Appropriated	
Undergraduate Student Advising Fee	\$3.25 per SCH		\$2,157,125	\$18,423	\$2,141,106	Out	Not Appropriated	
Agency Total			\$168,758,957	\$1,329,694	\$167,709,995			
753 Sam Houston State University								
125th Anniversary Book	\$10-\$100/cd, dvd, book		\$15,800	\$0	\$15,800	Out	Not Appropriated	
Academic Advisement Fee	50		\$981,121	\$5,917	\$1,626,867	Out	Not Appropriated	
Academic Challenge Program	\$75/per participating school team		\$3,900	\$0	\$3,900	Out	Not Appropriated	
Academic Course Fee	\$5 to \$100		\$2,528,422	\$15,248	\$2,528,422	Out	Not Appropriated	
Agriculture Annual Judging Con	\$30/entry fee per event		\$15,438	\$0	\$15,438	Out	Not Appropriated	
Agriculture Short Courses	\$50/student		\$7,530	\$0	\$7,530	Out	Not Appropriated	
Application Admissions - Undergraduate	\$35/per application		\$350,977	\$0	\$350,977	Out	Not Appropriated	
Application/Admission - Graduate	\$20/per application		\$37,290	\$0	\$37,290	Out	Not Appropriated	
Application/Admission - International	\$20/per application		\$2,895	\$0	\$2,895	Out	Not Appropriated	
Appropriated Tuition	\$48		\$19,759,462	\$119,165	\$19,768,318	In	Appropriated	
Athletic Fees - Concessions	variable		\$52,460	\$0	\$52,460	Out	Not Appropriated	
Athletic Fees - Game Guarantee Revenue	variable		\$199,676	\$0	\$199,676	Out	Not Appropriated	
Athletic Fees - General Public Entrance Fees, Royalty Fees, Program Sales	\$55-\$70/night variable		\$378,440	\$0	\$378,440	Out	Not Appropriated	
Austin Hall/Peabody/Gibbs Ranch Rental	\$700/n/a/\$200/per day		\$1,850	\$0	\$1,850	In	Appropriated	
Bad Check	\$25/per check		\$6,225	\$450	\$8,151	Out	Not Appropriated	

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Basic Police Office Academy	\$1300/person		\$11,470	\$0	\$11,470	Out	Not Appropriated
Bearkat One Card	\$20/student/replacement card		\$28,230	\$0	\$28,230	Out	Not Appropriated
Bearkitten Academy	collections on past due accounts		\$2,900	\$0	\$2,900	Out	Not Appropriated
Biology Lab Manual	\$10/manual		\$32,099	\$0	\$32,099	Out	Not Appropriated
Center for Research and Doctoral	\$35/doctoral application fee/variable fees fee for evaluations of grant programs at other		\$19,555	\$0	\$19,555	Out	Not Appropriated
CJ Institute Law Enforcement	\$79-\$550 per course		\$69,531	\$0	\$69,531	Out	Not Appropriated
CJ International Field	\$700-\$1800 per person		\$25,000	\$0	\$25,000	Out	Not Appropriated
CJ Summer Camp	\$400 per attendee		\$17,400	\$0	\$17,400	Out	Not Appropriated
COE Distinguished Educator of the Year	Gala Sales \$30/per ticket		\$6,381	\$0	\$6,381	Out	Not Appropriated
Computer Use Fee	\$12/SCH		\$4,581,411	\$27,630	\$4,581,411	Out	Not Appropriated
Corr. Education Association	\$20-\$75/workshop fee per attendee		\$3,160	\$0	\$3,160	Out	Not Appropriated
Correspondence Fee	\$63 per SCH		\$342,189	\$33,053	\$342,189	In	Appropriated
Crimes - Criminal Justice Center	\$5000-\$28000/year		\$173,000	\$0	\$173,000	In	Appropriated
Custodial Vending	\$.50 - \$1.25/per item		\$240	\$0	\$240	Out	Not Appropriated
Deficiency Plan Fee	\$30/student		\$3,703	\$0	\$3,703	Out	Not Appropriated
Designated Tuition	F \$53 S \$60		\$21,847,972	\$131,761	\$21,690,763	Out	Not Appropriated
Dietetic Internship Fee	\$10/student		\$510	\$0	\$510	Out	Not Appropriated
Dining Fees	\$1024 per semester		\$4,712,524	\$64,928	\$4,500,618	Out	Not Appropriated
Diplomas/Transcripts	\$5-\$50		\$278,461	\$0	\$278,461	Out	Not Appropriated
Distance Learning Fee	\$303		\$222,796	\$1,344	\$222,796	In	Appropriated
Encuentro Conference	variable/advertising sales		\$907	\$0	\$907	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
English as a Second Language	\$907.50-\$2493/per semester		\$58,790	\$0	\$58,790	Out	Not Appropriated
Executive MBA	\$14000/student		\$18,361	\$0	\$18,361	Out	Not Appropriated
Extended Learning/Prof Development	variable/fees for extended learning classes		\$260,666	\$0	\$260,666	Out	Not Appropriated
Forensic PHD Application Fee	\$20/doctoral application fee		\$770	\$0	\$770	Out	Not Appropriated
Freshman Orientation	\$45-\$85/per guest		\$192,867	\$0	\$192,867	Out	Not Appropriated
Graduate Tuition	\$22		\$725,186	\$4,373	\$725,186	In	Appropriated
Health Clinic Sales	variable/pharmacy sales		\$157,438	\$0	\$157,438	Out	Not Appropriated
Home Rentals	\$1400/month rental fee		\$16,865	\$0	\$16,865	Out	Not Appropriated
Housing Fees	\$1,088 - \$1,696 per semester		\$9,716,556	\$547,162	\$9,592,287	Out	Not Appropriated
Houstonian/Alcalde	variable/advertising fees		\$102,102	\$0	\$102,102	Out	Not Appropriated
IE Materials Fund	collection of previous semester		\$6	\$0	\$6	Out	Not Appropriated
Installment Fee	\$30		\$307,765	\$1,856	\$307,765	Out	Not Appropriated
International Fee	\$1		\$37,369	\$225	\$37,369	Out	Not Appropriated
International Study Fee	\$50/student		\$30,771	\$0	\$30,771	Out	Not Appropriated
Lab Fee	\$8		\$159,067	\$959	\$159,067	In	Appropriated
Late Fee/Add Drop Registration	Late Fee \$10		\$94,645	\$571	\$117,170	In	Appropriated
Legal Service	\$20/fee per foreign and ESL student		\$360	\$0	\$360	Out	Not Appropriated
Library Fee	\$30		\$981,121	\$5,917	\$981,121	Out	Not Appropriated
Library Fines	\$.25 and up/day		\$25,303	\$1,616	\$37,933	In	Appropriated
Library Science Conferences	variable		\$30,150	\$0	\$30,150	Out	Not Appropriated
License Plate Scholarship	\$22/license plate		\$2,354	\$0	\$2,354	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Lowman Student Center Fee	\$60		\$1,923,215	\$11,599	\$1,922,936	Out	Not Appropriated
LSC Sales	variable		\$56,972	\$0	\$56,972	Out	Not Appropriated
Masters On Line Reading Program	\$303/3 hour course		\$25,982	\$0	\$25,982	In	Appropriated
Medical Service Fee	\$30		\$962,541	\$5,805	\$962,289	Out	Not Appropriated
Miscellaneous Income (Salvage Sales)	variable		\$130,468	\$0	\$130,468	In	Appropriated
Multicultural International Affairs	variable		\$465	\$0	\$465	Out	Not Appropriated
Music Fee	\$30 to \$75		\$54,066	\$326	\$54,066	In	Appropriated
Office of Alumni Relations	variable		\$255,670	\$0	\$255,670	Out	Not Appropriated
Parking Fees	\$35-\$90		\$585,846	\$71	\$1,089,188	Out	Not Appropriated
PHD Counselor Ed. Application	\$35 per candidate		\$552	\$0	\$525	Out	Not Appropriated
Post Office	Box Rental \$30/year		\$221,604	\$0	\$221,604	Out	Not Appropriated
Postage	variable		\$10,627	\$0	\$10,627	Out	Not Appropriated
Program - Radio/TV	variable, franchise fee from City of Huntsville		\$19,277	\$0	\$19,277	In	Appropriated
Psychological Services	variable fees charged to public		\$31,231	\$0	\$31,231	In	Appropriated
Psychology Workshops	variable/workshops		\$201	\$0	\$201	Out	Not Appropriated
Puebla Field School	variable		\$69,110	\$0	\$69,110	Out	Not Appropriated
Reading Clinic	\$5/student tutor fee elementary students		\$300	\$0	\$300	Out	Not Appropriated
Recreation Fee	\$75		\$2,641,589	\$14,547	\$2,633,470	Out	Not Appropriated
Rental Income - University Bookstore	outside vendor contract, depends on sales		\$278,786	\$0	\$278,786	Out	Not Appropriated
Rodeo Activities	\$10/ticket; \$250-\$700 sponsor fee		\$14,793	\$0	\$14,793	Out	Not Appropriated
Sam Houston Museum	variable/gift shop revenues		\$28,019	\$0	\$28,019	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Sam Houston Press	variable		\$77,233	\$0	\$77,233	Out	Not Appropriated
School Administration Workshop	\$30-\$80 per attendee		\$20,420	\$0	\$20,420	Out	Not Appropriated
Small Business Development Center Training	variable		\$16,651	\$0	\$16,651	Out	Not Appropriated
Smith Hutson Banking	variable - sponsorships for events		\$34,780	\$0	\$34,780	Out	Not Appropriated
Stadium Operations	rental fees \$1000-\$4500/per event		\$50,397	\$0	\$50,397	Out	Not Appropriated
Student Activities Office	variable/sponsorship fees		\$4,433	\$0	\$4,433	Out	Not Appropriated
Student Government	\$25/per homecoming candidate		\$385	\$0	\$385	Out	Not Appropriated
Student Prog Development Testing	\$10-\$30 per test		\$891	\$0	\$891	Out	Not Appropriated
Student Service Fee	\$21		\$5,613,888	\$33,856	\$5,613,409	Out	Not Appropriated
Summer Camp Administration	variable		\$21,804	\$0	\$21,804	Out	Not Appropriated
Summer Camps - Athletic/Music/Cheerleading	variable		\$534,183	\$0	\$534,183	Out	Not Appropriated
Surplus & Scrap Metal Sales	variable		\$23,685	\$0	\$23,685	Out	Not Appropriated
TDCJ Fee	\$75/student		\$17,250	\$0	\$17,250	Out	Not Appropriated
Testing	\$30-\$90/per test		\$92,782	\$0	\$92,782	Out	Not Appropriated
Tex-An Phone	variable		\$4,277	\$0	\$4,277	Out	Not Appropriated
Texas Center for Law Enforcement Education	\$99-\$525/student		\$17,765	\$0	\$17,765	Out	Not Appropriated
Theatre Sales	variable		\$17,202	\$0	\$17,202	In	Appropriated
Thesis Binding	\$10/binding, \$3/thesis \$100 copyright/pub fee		\$8,235	\$0	\$8,235	Out	Not Appropriated
TRIES Analytical/GIS Lab	variable		\$138,791	\$0	\$138,791	Out	Not Appropriated
University Center Fee	\$40 SCH		\$759,162	\$4,578	\$759,087	Out	Not Appropriated
University Farm	variable		\$93,490	\$0	\$93,490	In	Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
University Hotel			\$853,534	\$74,326	\$779,208	Out	Not Appropriated
University Kindergarten	\$18/student		\$4,335	\$0	\$4,335	Out	Not Appropriated
Vending Operations	\$.50 - \$1.25		\$551,679	\$0	\$551,679	Out	Not Appropriated
Xerox Machine - Library	\$.10/copy		\$46,776	\$0	\$46,776	Out	Not Appropriated
Agency Total			\$85,954,780	\$1,107,284	\$86,572,865		
754 Texas State University at San Marcos							
Application Fee	Varies		\$794,644	\$0	\$794,644	Out	Not Appropriated
Athletics	Varies		\$1,694,269	\$0	\$1,694,269	Out	Not Appropriated
Bookstore	Varies		\$8,236,066	\$0	\$8,236,066	Out	Not Appropriated
Bus Fee	\$52/semester		\$2,698,432	\$10,935	\$2,943,316	Out	Not Appropriated
Computer Service Fee	\$12 SCH		\$8,137,205	\$31,534	\$9,047,912	Out	Not Appropriated
Continuing Education	Varies		\$2,500,052	\$0	\$2,500,052	Out	Not Appropriated
Correspondence and Extension	Varies		\$823,719	\$0	\$823,719	Out	Not Appropriated
Course Fees	\$1-\$45/course		\$4,055,674	\$7,083	\$4,219,526	Out	Not Appropriated
Designated Tuition	\$61-\$76/SCH		\$46,885,770	\$185,733	\$46,700,037	Out	Not Appropriated
Edwards Aquifer Research Center	Varies		\$539,728	\$0	\$539,728	Out	Not Appropriated
Environmental Service fee	\$1/semester		\$66,481	\$320	\$72,558	Out	Not Appropriated
ExcessTuition - 3+ Repeats	\$306/SCH		\$747,134	\$22,634	\$724,500	In	Appropriated
ExcessTuition - Hours	\$306/SCH		\$174,936	\$3,496	\$171,440	In	Appropriated
Food Service	Varies		\$10,673,395	\$13,869	\$10,659,526	Out	Not Appropriated
Graduate Tuition	\$48/SCH		\$3,001,384	\$6,416	\$2,994,968	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
International Education Fee	\$3/semester		\$200,586	\$959	\$219,765	Out	Not Appropriated
Lab Fees	\$1 - \$30/course		\$188,113	\$547	\$207,359	In	Appropriated
Late/Change Fee	Varies		\$1,093,282	\$0	\$1,093,282	Out	Not Appropriated
Library Fee	\$8 SCH		\$5,358,820	\$21,487	\$5,976,288	Out	Not Appropriated
Matriculation Fee	\$15/semester		\$5,070	\$60	\$5,010	Out	Not Appropriated
Medical Services Fee	\$48/semester		\$2,707,089	\$11,123	\$2,991,781	Out	Not Appropriated
Orientation	Varies		\$426,017	\$175	\$425,842	Out	Not Appropriated
Other Auxiliary Enterprises	Varies		\$1,283,369	\$0	\$1,283,369	Out	Not Appropriated
Other Designated Activities	Varies		\$2,552,203	\$0	\$2,552,203	Out	Not Appropriated
Parking	Varies		\$1,854,071	\$0	\$1,854,071	Out	Not Appropriated
Parking Fines	Varies		\$623,837	\$0	\$623,837	Out	Not Appropriated
Recreational Sports Fee	\$47/semester		\$2,667,772	\$10,730	\$2,946,561	Out	Not Appropriated
Residential Housing	Varies		\$17,668,191	\$66,692	\$17,601,499	Out	Not Appropriated
Returned Checks	\$25		\$10,616	\$1,475	\$9,141	Out	Not Appropriated
Sales and Services of Educational Activities	Varies		\$646,069	\$0	\$646,069	Out	Not Appropriated
Statutory Tuition	\$48-\$306/SCH		\$34,911,047	\$124,697	\$34,786,350	In	Appropriated
Student Center	Varies		\$875,489	\$0	\$875,489	Out	Not Appropriated
Student Center Fee	\$60/semester		\$3,404,620	\$13,753	\$3,761,562	Out	Not Appropriated
Student Health Center	Varies		\$959,144	\$0	\$959,144	Out	Not Appropriated
Student Publication Fee	\$6/semester		\$404,878	\$1,913	\$443,640	Out	Not Appropriated
Student Service Fee	\$16 SCH	195	\$8,436,409	\$35,156	\$9,349,580	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Teacher Fellows	Varies		\$537,300	\$0	\$537,300	Out	Not Appropriated
Transcripts	Varies		\$226,615	\$0	\$226,615	Out	Not Appropriated
Undergraduate Advising Fee	\$40/semester		\$1,977,245	\$10,767	\$2,187,767	Out	Not Appropriated
Agency Total			\$180,046,740	\$581,554	\$183,685,784		
755 Stephen F. Austin State University							
*Late Registration Fees	Varies		\$38,495	\$0	\$38,495	Outside	Not Appropriated
Admission Application Fee	\$25		\$205,285	\$400	\$204,885	Outside	Not Appropriated
Admission Graduate Application Fee	\$25		\$13,137	\$0	\$13,137	Outside	Not Appropriated
Admission International Student Application Fee	\$50		\$6,075	\$0	\$6,075	Outside	Not Appropriated
Advanced Placement Exams	\$10/exam		\$100	\$0	\$100	Outside	Not Appropriated
Apartments	\$358-\$533/SEM		\$1,395,776	(\$13,886)	\$1,409,662	Outside	Not Appropriated
Athletic Revenues	\$4-10		\$436,724	\$0	\$436,724	Outside	Not Appropriated
Beef Farm	Undet. Range		\$48,368	\$0	\$48,368	Inside	Not Appropriated
Bookstore	\$350K min or 9.5%gross		\$425,138	\$7,696	\$417,442	Outside	Not Appropriated
Breakage Fee - Halls	\$250		\$6,143	\$0	\$6,143	Outside	Not Appropriated
Breakage Fee- Apartments	\$350		\$10,059	\$0	\$10,059	Outside	Not Appropriated
Cafeteria	\$399-\$1343/SEM		\$7,125,005	\$579,570	\$6,545,435	Outside	Not Appropriated
Computer Use	\$10/SCH		\$3,068,659	\$0	\$3,068,659	Outside	Not Appropriated
Concurrent Enrollment	\$50/course		\$27,800	\$0	\$27,800	Outside	Not Appropriated
Course Fee	min \$6		\$833,778	\$0	\$833,778	Outside	Not Appropriated
Designated Tuition	\$64/SCH		\$18,784,994	(\$89,100)	\$18,874,094	Outside	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Designated Tuition - Non Resident	\$64/SCH		\$611,421	\$0	\$611,421	Outside	Not Appropriated
Discretionary Graduate Rate	\$20/SCH		\$562,343	\$0	\$562,343	Outside	Not Appropriated
Distance Learning Fee	\$25/SCH		\$334,338	\$0	\$334,338	Outside	Not Appropriated
Dorms	\$200-\$1281/SEM		\$8,576,591	\$771,632	\$7,804,958	Outside	Not Appropriated
Early Childhood Lab	\$70-430/month		\$468,416	\$0	\$468,416	Inside	Not Appropriated
Endowments	Varies		\$1,031,840	\$0	\$1,031,840	Outside	Not Appropriated
Federal Grant Revenue	Varies		\$13,793,128	\$0	\$13,793,128	Outside	Not Appropriated
Federal Pass-Through	Varies		\$849,382	\$0	\$849,382	Outside	Not Appropriated
Gifts	Varies		\$2,399,512	\$0	\$2,399,512	Outside	Not Appropriated
Graduation Fee	\$25		\$56,019	\$3,758	\$52,261	Outside	Not Appropriated
Housing Damage	Depends on damage		\$30,882	(\$6,922)	\$37,804	Outside	Not Appropriated
Housing Deposit	\$100		\$6,863	\$0	\$6,863	Outside	Not Appropriated
Indirect Cost Recoveries	Varies		\$501,987	\$0	\$501,987	Outside	Not Appropriated
Installment Contract Fee	\$15-\$25		\$167,848	\$0	\$167,848	Outside	Not Appropriated
Interest Earnings on Treasury	NR		\$65,316	\$0	\$65,316	Inside	Not Appropriated
International Education	\$1		\$30,440	\$0	\$30,440	Outside	Not Appropriated
Jack Bucks Service Fee	3-6% of Gross Sales		\$18,488	\$0	\$18,488	Outside	Not Appropriated
Lab Fees	\$2-30/term		\$163,251	\$0	\$163,251	Inside	Appropriated
Legislative Revenues	Varies		\$53,546,215	\$0	\$53,546,215	Inside	Appropriated
Library Fee	\$4/SCH		\$1,227,435	\$0	\$1,227,435	Outside	Not Appropriated
Library Fines	NR		\$15,416	\$0	\$15,416	Outside	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Matriculation Fee	\$15		\$600	\$0	\$600	Outside	Not Appropriated
MRI Non Resident Tuition Replacement	\$581/course		\$74,194	\$0	\$74,194	Outside	Not Appropriated
Newspaper	\$18-600 per ad		\$86,038	\$0	\$86,038	Outside	Not Appropriated
NSF Charge	\$20-21.24		\$4,909	\$14,291	(\$9,382)	Outside	Not Appropriated
Orientation	min \$120		\$325,709	(\$1,609)	\$327,318	Outside	Not Appropriated
Other Investment Earnings	NR		\$1,225,310	\$0	\$1,225,310	Outside	Not Appropriated
Other Sales and Services	Undet. Range		\$3,531,465	\$129,491	\$3,401,974	Outside	Not Appropriated
P.O. Box Rental	\$10/sem-\$36/year		\$136,848	\$0	\$136,848	Outside	Not Appropriated
Parking Fines	\$5-80		\$1,049,883	\$0	\$1,049,883	Outside	Not Appropriated
Parking Permit	\$3.20-180		\$367,240	(\$34,338)	\$401,579	Outside	Not Appropriated
Placement Credential	\$10		\$1,710	\$568	\$1,142	Outside	Not Appropriated
Private and Local Grants	Varies		\$1,193,479	\$0	\$1,193,479	Outside	Not Appropriated
Property Deposit	\$10		\$8,740	\$240	\$8,500	Outside	Not Appropriated
Publication	\$1/SCH		\$306,862	\$0	\$306,862	Outside	Not Appropriated
Registration & Records Fee	\$8		\$335,598	\$0	\$335,598	Outside	Not Appropriated
Residential Hall Room Forfeit	\$100		\$45,600	\$0	\$45,600	Outside	Not Appropriated
Royalties	NR		\$26,085	\$0	\$26,085	Outside	Not Appropriated
Small Animal Farm	Undet. Range		\$4,843	\$0	\$4,843	Inside	Not Appropriated
Soil Testing Lab	Undet. Range		\$43,595	\$0	\$43,595	Inside	Not Appropriated
State Grant Pass-Through	Varies		\$4,332,728	\$0	\$4,332,728	Outside	Appropriated
State Grant Revenue	Varies		\$468,160	\$0	\$468,160	Outside	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Stop Payment Fee	\$30		\$3,140	\$0	\$3,140	Outside	Not Appropriated
Student Center Fee	\$35-\$85		\$2,114,026	(\$11,363)	\$2,125,389	Outside	Not Appropriated
Student ID	\$5		\$49,387	\$0	\$49,387	Outside	Not Appropriated
Student Service Fee	\$10/SCH		\$3,001,677	(\$28,652)	\$3,030,329	Outside	Not Appropriated
Swine Farm Operations	Undet. Range		\$2,961	\$0	\$2,961	Inside	Not Appropriated
Tuition - Texas Resident	\$48/SCH		\$14,480,330	(\$56,203)	\$14,536,533	Inside	Appropriated
Tuition Non Resident	\$78-\$306/SCH		\$904,771	\$0	\$904,771	Inside	Appropriated
Vending	Min guar \$31,300 or 15%		\$231,767	\$0	\$231,767	Outside	Not Appropriated
Yearbook	\$48		\$223,809	\$0	\$223,809	Outside	Not Appropriated

Agency Total **\$151,464,128** **\$1,265,573** **\$150,198,555**

756 Sul Ross State University

Computer Access Fee	Varies		\$402,453	\$18,304	\$409,715	Out	Not Appropriated
Course Fees	Varies		\$26,667	\$2,315	\$25,445	Out	Not Appropriated
Designated Tuition	\$44		\$2,522,776	\$126,097	\$2,531,491	Out	Not Appropriated
Distance learning Fee	Varies		\$117,338	\$5,480	\$114,933	Out	Not Appropriated
Installment Plan Fee	\$15		\$59,558	\$3,255	\$59,583	Out	Not Appropriated
International Education Fee	Varies		\$8,980	\$154	\$8,987	Out	Not Appropriated
Lab Fee	\$8		\$11,280	\$430	\$11,654	Out	Not Appropriated
Late Fees	\$25		\$15,270	\$330	\$16,325	Out	Not Appropriated
Library Fee	Varies		\$200,134	\$9,586	\$198,694	Out	Not Appropriated
Meal Plan	Varies		\$791,291	\$85,320	\$793,359	Out	Not Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Medical Services Fee		Varies		\$124,312	\$5,380	\$125,281	Out	Not Appropriated
Parking Fees		\$15		\$47,924	\$1,175	\$47,413	Out	Not Appropriated
Post Office Fees		\$16		\$12,630	\$212	\$12,871	Out	Not Appropriated
Publications and Records Fee		Varies		\$90,475	\$1,592	\$90,309	Out	Not Appropriated
Recreational Sports Fee		Varies		\$203,135	\$9,225	\$205,076	Out	Not Appropriated
Student Center Fee		Varies		\$194,863	\$8,549	\$197,769	Out	Not Appropriated
Student Housing		Varies		\$1,014,297	\$110,693	\$988,260	Out	Not Appropriated
Student Service Fee		Varies		\$1,065,912	\$49,970	\$1,069,267	Out	Not Appropriated
Student Teaching Fee		\$125		\$14,194	\$250	\$14,419	Out	Not Appropriated
Technology Fee		Varies		\$847,056	\$41,871	\$851,094	Out	Not Appropriated
Tuition		\$50		\$4,084,177	\$210,741	\$4,108,566	In	Appropriated
Agency Total				\$11,854,722	\$690,929	\$11,880,511		
757 West Texas A&M University								
Application Fee		\$25		\$101,452	\$1,013	\$100,439	Out	Not Appropriated
Application Fee		\$25		\$101,452	\$1,013	\$100,439	Out	Not Appropriated
Computer Access/Computer Use		\$5/SCH		\$880,330	\$8,791	\$871,539	Out	Not Appropriated
Computer Access/Computer Use		\$5/SCH		\$880,330	\$8,791	\$871,539	Out	Not Appropriated
Designated Tuition		\$38/ SCH		\$6,661,287	\$66,519	\$6,594,768	Out	Not Appropriated
Designated Tuition		\$38/ SCH		\$6,661,287	\$66,519	\$6,594,768	Out	Not Appropriated
Graduate Tuition		\$10/ Grad SCH		\$265,680	\$2,653	\$263,027	In	Appropriated
Graduate Tuition		\$10/ Grad SCH		\$265,680	\$2,653	\$263,027	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Group Hospital Fees	\$35/Semester		\$568,764	\$5,680	\$563,084	Out	Not Appropriated
Group Hospital Fees	\$35/Semester		\$568,764	\$5,680	\$563,084	Out	Not Appropriated
ID/Records Fee	\$15/Semster		\$244,755	\$2,444	\$242,310	Out	Not Appropriated
ID/Records Fee	\$15/Semster		\$244,755	\$2,444	\$242,310	Out	Not Appropriated
International Education Fee	\$4/Semester		\$76,395	\$763	\$75,632	Out	Not Appropriated
International Education Fee	\$4/Semester		\$76,395	\$763	\$75,632	Out	Not Appropriated
Laboratory Fees	\$2 - \$30/course		\$14,065	\$140	\$13,925	In	Appropriated
Laboratory Fees	\$2 - \$30/course		\$14,065	\$140	\$13,925	In	Appropriated
Late Fees	\$4		\$231,175	\$2,308	\$228,867	Out	Not Appropriated
Late Fees	\$4		\$231,175	\$2,308	\$228,867	Out	Not Appropriated
Library Fee	\$3/Semester		\$524,082	\$5,233	\$518,848	Out	Not Appropriated
Library Fee	\$3/Semester		\$524,082	\$5,233	\$518,848	Out	Not Appropriated
Library Fines	Varies		\$5,441		\$5,441	Out	Not Appropriated
Library Fines	Varies		\$5,441		\$5,441	Out	Not Appropriated
Optional Payment Plan Fee	\$25		\$73,220	\$731	\$72,489	Out	Not Appropriated
Optional Payment Plan Fee	\$25		\$73,220	\$731	\$72,489	Out	Not Appropriated
Parking Permits	\$20 Yr		\$121,467	\$1,212	\$120,255	Out	Not Appropriated
Parking Permits	\$20 Yr		\$121,467	\$1,212	\$120,255	Out	Not Appropriated
Recreational Sports Fee	\$60/Semester		\$898,105	\$8,968	\$889,137	Out	Not Appropriated
Recreational Sports Fee	\$60/Semester		\$898,105	\$8,968	\$889,137	Out	Not Appropriated
Reinstatement Fee	\$25		\$47,040	\$470	\$46,570	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Reinstatement Fee	\$25		\$47,040	\$470	\$46,570	Out	Not Appropriated
Statutory Tuition	\$48/ SCH		\$14,154,692	\$141,347	\$14,013,345	In	Appropriated
Statutory Tuition	\$48/ SCH		\$14,154,692	\$141,347	\$14,013,345	In	Appropriated
Student Center Complex Fees	\$3/SCH; \$30 MAX		\$367,230	\$3,667	\$363,563	Out	Not Appropriated
Student Center Complex Fees	\$3/SCH; \$30 MAX		\$367,230	\$3,667	\$363,563	Out	Not Appropriated
Student Services	\$15/SCH; \$198 MAX		\$2,360,878	\$23,575	\$2,337,303	Out	Not Appropriated
Student Services	\$15/SCH; \$198 MAX		\$2,360,878	\$23,575	\$2,337,303	Out	Not Appropriated
Traffic Safety Fee	\$1/Semester		\$26,381	\$263	\$26,117	Out	Not Appropriated
Traffic Safety Fee	\$1/Semester		\$26,381	\$263	\$26,117	Out	Not Appropriated
Washington, D.C., Internship Education Fee	\$1/Semester		\$19,098	\$191	\$18,907	Out	Not Appropriated
Washington, D.C., Internship Education Fee	\$1/Semester		\$19,098	\$191	\$18,907	Out	Not Appropriated
Agency Total			\$55,283,072	\$551,940	\$54,731,133		
759 University of Houston-Clear Lake							
Admissions Applications	Varies		\$181,620	\$212	\$181,408	Out	Not Appropriated
Business Incidental Fees	Varies		\$436,691	\$1,891	\$437,488	Out	Not Appropriated
Computer Use Fee	Varies		\$1,946,626	\$9,095	\$1,939,950	Out	Not Appropriated
Designated Tuition	Varies		\$9,393,598	\$29,000	\$9,388,931	Out	Not Appropriated
Education Incidental Fees	Varies		\$107,751	\$3,933	\$103,951	Out	Not Appropriated
Extended Access	Varies		\$504,803	\$3,100	\$503,803	Out	Not Appropriated
Graduation Fee	Varies		\$122,478	\$0	\$122,478	Out	Not Appropriated
Human Sciences and Humanities Incidental Fees	Varies		\$157,073	\$5,425	\$157,264	Out	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Installment Fee	Varies		\$40,392	\$6,983	\$32,268	Out	Not Appropriated
International Applications	Varies		\$49,365	\$0	\$49,365	Out	Not Appropriated
International Records	Varies		\$86,775	\$1,543	\$84,232	Out	Not Appropriated
Late Registration Fee	Varies		\$92,100	\$776	\$101,385	In	Appropriated
Library Miscellaneous Fees	Varies		\$7,625	\$0	\$7,625	Out	Not Appropriated
Library Use Fee	Varies		\$656,072	\$3,130	\$654,442	Out	Not Appropriated
Loan Service Fee	Varies		\$30,686	\$11,993	\$21,201	Out	Not Appropriated
Returned Check Fee	Varies		\$4,497	\$200	\$4,777	Out	Not Appropriated
Science, Computer Engineering Incidental Fees	Varies		\$192,472	\$16,338	\$180,067	Out	Not Appropriated
Student Center Fee	Varies		\$545,526	\$5,768	\$539,990	Out	Not Appropriated
Student ID Cards	Varies		\$56,187	\$3,700	\$52,781	Out	Not Appropriated
Student Parking Fee	Varies		\$444,096	\$16,178	\$430,415	Out	Not Appropriated
Student Service Fee	Varies		\$2,761,297	\$28,106	\$2,738,531	Out	Not Appropriated
Student Teaching Fee	Varies		\$27,456	\$53	\$27,403	In	Appropriated
Transcripts and Publications	Varies		\$280,888	\$1,432	\$279,456	Out	Not Appropriated
Tuition Non Resident Graduate	Varies		\$2,003,972	\$5,856	\$2,029,392	In	Appropriated
Tuition Non Resident Under Graduate	Varies		\$830,172	\$6,433	\$839,206	In	Appropriated
Tuition Resident Graduate	Varies		\$4,659,924	\$3,512	\$4,702,599	In	Appropriated
Tuition Resident Under Graduate	Varies		\$4,158,187	\$3,248	\$4,176,277	In	Appropriated
Voice Response	Varies		\$249,988	\$2,108	\$247,880	Out	Not Appropriated
Agency Total			\$30,028,317	\$170,013	\$30,034,565		

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated

760 Texas A&M University-Corpus Christi

Academic Advising Fee	\$20/semester fall/spr □ \$10/semester sum.		\$384,303	\$1,948	\$382,355	Out	Not Appropriated
Application Fee - Graduate	\$30/application		\$33,896	\$120	\$33,776	Out	Not Appropriated
Application Fee - Undergraduate	\$20/application		\$76,905	\$509	\$76,396	Out	Not Appropriated
Athletic Fee	\$8/sch max. \$100		\$1,502,538	\$1,933	\$1,500,605	Out	Not Appropriated
Board Authorized Tuition	\$12/sch		\$334,813	\$859	\$333,954	In	Appropriated
Computer Process Fee	\$7/sch		\$1,463,862	\$6,003	\$1,457,858	Out	Not Appropriated
Course Fee - Other	\$5 - \$980/course		\$352,461	\$2,655	\$349,805	Out	Not Appropriated
Designated Tuition	\$62/sch max. \$868		\$13,018,023	\$32,603	\$12,985,420	Out	Not Appropriated
Emergency Loan Late Fee	\$25/loan		\$24,885	\$4,717	\$20,169	Out	Not Appropriated
Emergency Loan Processing Fee	\$25/loan		\$69,100	\$515	\$68,585	Out	Not Appropriated
Health Services Fee	\$20/semester fall/spr □ \$10/semester sum.		\$373,718	\$1,656	\$372,062	Out	Not Appropriated
ID Card Service Fee	\$5/semester fall/spr □ \$2.50/semester sum.		\$98,279	\$448	\$97,831	Out	Not Appropriated
Installment Plan Fee	\$20/semester		\$21,555	\$500	\$21,055	Out	Not Appropriated
Installment Plan Late Fee	\$25/payment		\$16,735	\$1,125	\$15,610	Out	Not Appropriated
Laboratory Fees	\$5 - \$30/course		\$200,092	\$833	\$199,259	In	Appropriated
Late Registration Fee	\$25/semester		\$16,515	\$200	\$16,315	Out	Not Appropriated
Library Use Fee	\$4/sch		\$836,492	\$3,649	\$832,843	Out	Not Appropriated
Orientation Fees	\$50/attendee		\$104,475	\$1,580	\$102,895	Out	Not Appropriated
Parking Permits	\$70/year		\$367,044	\$2,593	\$364,451	Out	Not Appropriated
Recreational Sports Fee	\$2/sch max \$24		\$368,497	\$1,577	\$366,920	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Statutory Tuition	\$48/sch		\$10,939,793	\$15,167	\$10,924,626	In	Appropriated
Student Center Complex Fee	\$45/semester fall/spr □ \$22.50/semester sum.		\$840,865	\$3,463	\$837,402	Out	Not Appropriated
Student Service Fee	\$11.50/sch □ max. \$180 fall/spring □ \$90 summer		\$2,391,883	\$3,189	\$2,388,694	Out	Not Appropriated
Agency Total			\$33,836,729	\$87,843	\$33,748,886		
761 Texas A&M International University							
Application Fee	\$25 per Applicant		\$7,275	\$0	\$7,275	Out	Not Appropriated
Assessment Fee - Compulsory	\$15 F/S, \$7.50 Sum		\$153,930	\$6,473	\$147,457	Out	Not Appropriated
Computer Access Fee - Compulsory	Varies	205	\$736,643	\$19,180	\$717,463	Out	Not Appropriated
Designated Tuition-Compulsory	Varies	204	\$4,518,074	\$135,793	\$4,382,281	Out	Not Appropriated
Diploma/Graduation Fee	\$20 ea,\$15 reprint,\$1.25 change		\$17,577	\$0	\$17,577	Out	Not Appropriated
Health Fee - Compulsory	\$29 F/S SEM & \$14.50 SUM		\$297,598	\$17,614	\$279,984	Out	Not Appropriated
ID Fee - Compulsory	\$ 7 SEM		\$84,371	\$2,516	\$81,855	Out	Not Appropriated
International Fee - Compulsory	\$2 SEM		\$24,106	\$1,087	\$23,019	Out	Not Appropriated
Laboratory Fees	\$2-\$75/SEM		\$57,078	\$0	\$57,078	In	Appropriated
Late Registration Fees	\$20 F/S & SUM		\$10,200	\$0	\$10,200	Out	Not Appropriated
Library Access Fee - Compulsory	\$ 3 SCH		\$294,657	\$3,527	\$291,130	Out	Not Appropriated
Library Fines	\$.25/Day, \$10 Max		\$15,659	\$0	\$15,659	Out	Not Appropriated
Parking Fees	Student \$15 F/S SUM & Fac/Staff \$25 Ann, \$40 Gated		\$72,265	\$0	\$72,265	Out	Not Appropriated
Service Fee - Compulsory	Varies	206	\$2,087,154	\$184,954	\$1,902,200	Out	Not Appropriated
Statutory Tuition - General Academic	Varies	203	\$4,714,560	\$13,099	\$4,701,461	In	Appropriated
Student Center Fee - Compulsory	Varies	207	\$294,657	\$26,163	\$268,494	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Testing Fees	\$25 New Student		\$89,752	\$0	\$89,752	Out	Not Appropriated
Agency Total			\$13,475,556	\$410,406	\$13,065,150		
763 University of North Texas Health Science Center at Fort Worth							
Activity Center Fees	\$25/Sem or \$75/Yr		\$70,850	\$0	\$70,850	Outside	Not Appropriated
Bad Check	\$5 prior to Fall'05 - then \$25		\$10	\$0	\$10	Outside	Not Appropriated
Board Authorized Tuition	Varies		\$601,762	\$0	\$601,762	In	Appropriated
Copy Card Fee	\$150		\$38,775	\$0	\$38,775	Outside	Not Appropriated
Course Fees	Varies		\$199,139	\$0	\$199,139	Outside	Not Appropriated
Delinquent Payment Fee	\$15		\$0	\$0	\$0	Outside	Not Appropriated
Designated Tuition	Varies		\$1,800,233	\$0	\$1,800,233	Outside	Not Appropriated
Graduation Fee	\$100		\$11,100	\$0	\$11,100	Outside	Not Appropriated
ID Card Fee	\$5 prior to Fall 05 - \$25 Fall 05 and after		\$1,850	\$0	\$1,850	Outside	Not Appropriated
International Student Service Fee	\$20		\$4,720	\$0	\$4,720	Outside	Not Appropriated
Lab fee	\$25		\$8,200	\$0	\$8,200	In	Appropriated
Late Registration Fee	\$25		\$3,475	\$25	\$3,450	Outside	Not Appropriated
Library Fees	\$50/Sem or \$150/yr		\$141,700	\$0	\$141,700	Outside	Not Appropriated
Matriculation Fee	\$25		\$9,038	\$0	\$9,038	Outside	Not Appropriated
Medical Malpractice Insurance Fee	\$200		\$119,300	\$0	\$119,300	Outside	Not Appropriated
Medical Services Fee	\$67/Sem or \$200/Yr		\$194,153	\$0	\$194,153	Outside	Not Appropriated
Other Miscellaneous Fees	Varies		\$101,650	\$0	\$101,650	Outside	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Statutory Tuition	Varies		\$4,578,310	\$1,789	\$4,576,521	In	Appropriated
Student Center	\$10/Sem or \$30/Yr		\$29,080	\$0	\$29,080	Outside	Not Appropriated
Student Service Fees	\$15/Sem Hr - \$118 Max		\$298,126	\$0	\$298,126	Outside	Not Appropriated
White Coat Fee	\$30		\$10,800	\$0	\$10,800	Outside	Not Appropriated
Agency Total			\$8,222,270	\$1,814	\$8,220,456		
764 Texas A&M University-Texarkana							
Accelerated Alternative Certification App. Fee	\$50 each		\$0	\$0	\$1,400	Out	Not Appropriated
Accelerated Alternative Internship Certification Fee	\$2500 each		\$0	\$0	\$68,600	Out	Not Appropriated
Computer Access Fees	\$5/SCH		\$152,935	\$0	\$152,935	Out	Not Appropriated
Designated Tuition	\$34/SCH		\$1,046,142	\$5,523	\$1,040,619	Out	Not Appropriated
Graduation Fees - Graduate	\$50 each		\$6,747	\$0	\$8,467	Out	Not Appropriated
Graduation Fees - Undergraduate	\$36 each		\$10,553	\$0	\$13,243	Out	Not Appropriated
Installment Payment Service Charge Fees	\$20/SEM		\$10,628	\$0	\$10,628	Out	Not Appropriated
International Education Fees	\$1/SEM		\$4,453	\$0	\$4,453	Out	Not Appropriated
Laboratory Fees	\$10-\$30		\$9,863	\$0	\$9,863	In	Appropriated
Late Add Fee	\$50 each		\$0	\$0	\$100	Out	Not Appropriated
Late Payment Fees	\$15 each		\$4,850	\$0	\$4,850	Out	Not Appropriated
Statutory Tuition	\$48/SCH Res/\$306/SCH NorRes/Intl		\$1,955,377	\$7,796	\$1,947,581	In	Appropriated
Student Endowment Fees	\$2/SCH		\$61,209	\$0	\$61,209	Out	Not Appropriated
Student Service Fees	\$8/SCH		\$244,925	\$0	\$244,925	Out	Not Appropriated
Transcript Fee	\$5/SEM		\$21,796	\$0	\$21,796	Out	Not Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Agency Total				\$3,529,478	\$13,319	\$3,590,669		
765 University of Houston-Victoria								
Higher Ed, Tuition and Fees-Pledged		\$48 - \$386		\$3,359,459	\$47,379	\$3,312,080	In	Appropriated
Late Payment Fee		\$12.50-\$50		\$31,050	\$441	\$30,609	Out	Not Appropriated
Student Service Fee		\$15 per SCH,Max \$150		\$638,971	\$9,073	\$629,898	Out	Not Appropriated
Total Incidental Fees		Varies		\$1,450,323	\$20,595	\$1,429,728	Out	Not Appropriated
Tuition Designated		\$56		\$2,523,999	\$35,841	\$2,488,158	Out	Not Appropriated
Agency Total				\$8,003,802	\$113,329	\$7,890,473		
781 Texas Higher Education Coordinating Board								
Careers Schools and Colleges		Varies		\$235,600	\$0	\$235,600	In	Appropriated
Unaccredited Private Colleges		Varies		\$27,900	\$0	\$27,900	In	Appropriated
Agency Total				\$263,500	\$0	\$263,500		
784 University of Houston-Downtown								
Application Fee		\$25		\$233,774	\$0	\$233,774	OUT	Not Appropriated
Computer Use Fee		\$10		\$2,568,986	\$55,474	\$2,513,512	OUT	Not Appropriated
Course Fees (VTCA 54.051)		Varies		\$819,099	\$17,197	\$801,902	OUT	Not Appropriated
Graduation/Diploma Fee		\$25		\$88,463	\$0	\$88,463	OUT	Not Appropriated
Identification Card Fee		\$4		\$5,113	\$0	\$5,113	OUT	Not Appropriated
Installment Plan Fee		\$24		\$327,264	\$0	\$327,264	OUT	Not Appropriated
International Education Fee		\$65		\$29,387	\$0	\$29,387	OUT	Not Appropriated
International Student Svc Fee		\$1		\$35,039	\$0	\$35,039	OUT	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Lab Fees (VTCA 54.501)	\$30		\$38,402	\$0	\$38,402	IN	Appropriated
Late Registration Fee	\$50		\$154,600	\$0	\$154,600	OUT	Not Appropriated
Library Book Replacement Fee	Varies		\$5,278	\$0	\$5,278	OUT	Not Appropriated
Library Fee	\$3		\$755,763	\$15,884	\$739,879	OUT	Not Appropriated
Orientation Fees	\$25		\$24,707	\$0	\$24,707	OUT	Not Appropriated
Parking-Student/Red Night	\$80		\$624,277	\$10,027	\$614,250	OUT	Not Appropriated
Recreation/Intramural Fees	Varies		\$887	\$0	\$887	OUT	Not Appropriated
Registratin - Enrollment Fees	\$50		\$16,266	\$0	\$16,266	OUT	Not Appropriated
Special Fees, Fines & Assessments	Varies		\$488,562	\$7,143	\$481,419	OUT	Not Appropriated
Student Service (VTCA 54.503)	\$10		\$2,434,630	\$19,205	\$2,415,425	OUT	Not Appropriated
Tuition Designated	\$58		\$15,359,786	\$334,279	\$15,025,507	OUT	Not Appropriated
Tuition-Foreign (VTCA 54.051)	\$306		\$233,555	\$0	\$233,555	IN	Appropriated
Tuition-FRN (VTCA 54.051)	\$306		\$1,216,012	\$0	\$1,216,012	IN	Appropriated
Tuition-Res(VTCA 54.051)	\$48		\$13,438,578	\$368,653	\$13,069,925	IN	Appropriated
University Ctr Fee (VTCA 54.526)	\$15		\$686,852	\$15,609	\$671,243	OUT	Not Appropriated
Agency Total			\$39,585,278	\$843,471	\$38,741,807		
787 Lamar State College-Orange							
Accelerated Certification for Educators App. Fee	\$40		\$11,850	\$0	\$11,850	Out	Not Appropriated
Accelerated Certification for Educators Tuition	Varies		\$815,661	\$9,508	\$806,153	Out	Not Appropriated
Building Use Fee	\$24/SCH		\$1,032,227	\$3,745	\$1,028,482	Out	Not Appropriated
Computer Use Fee	\$9/SCH		\$387,090	\$3,425	\$383,665	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Continuing Education	Varies		\$109,417	\$1,135	\$108,282	Out	Not Appropriated
Installment Late Penalty	\$10		\$7,800	\$4,985	\$2,815	Out	Not Appropriated
Internet Course Fee	\$50/course		\$37,765	\$200	\$37,565	Out	Not Appropriated
Laboratory Fees	\$4/3SCH, \$8/>3SCH		\$29,651	\$48	\$29,603	In	Appropriated
Library Fines	Varies		\$5,039	\$797	\$4,242	Out	Not Appropriated
Library Use Fee	\$4/SCH,max \$40		\$145,391	\$850	\$144,541	Out	Not Appropriated
Matriculation Fee	\$15		\$480	\$150	\$330	Out	Not Appropriated
Other Fees	Varies		\$131,293	\$0	\$131,293	Out	Not Appropriated
Other Miscellaneous Income	Varies		\$338,726	\$0	\$338,726	Out	Not Appropriated
Reinstatement Fee	\$50		\$9,000	\$4,800	\$4,200	Out	Not Appropriated
Return Check Fees	\$25		\$1,075	\$875	\$200	Out	Not Appropriated
Student Center Fee	\$30/Sem		\$137,529	\$1,991	\$135,538	Out	Not Appropriated
Student I.D. Fee	\$5/Year		\$15,985	\$7,885	\$8,100	Out	Not Appropriated
Student Service Fee	\$18/SCH,max \$180		\$654,259	\$7,926	\$646,333	Out	Not Appropriated
Transcript Fees	\$5/Sem		\$21,243	\$3,533	\$17,710	In	Partially Appropriated
Tuition Installment Fees	\$20/Sem		\$14,600	\$550	\$14,050	Out	Not Appropriated
Tuition-In State	\$48/SCH		\$1,822,562	\$4,201	\$1,818,361	In	Appropriated
Tuition-Out of State	\$306/SCH		\$1,726,858	\$565	\$1,726,293	In	Appropriated
Agency Total			\$7,455,501	\$57,169	\$7,398,332		
788 Lamar State College-Port Arthur							
Designated Tuition	\$24 Per SCH		\$1,242,331	\$19,673	\$1,348,174	Out	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Lab Fees	\$2 Per Lab		\$19,448	\$65	\$20,402	In	Appropriated
Parking Fee	\$30 Per Student		\$74,525	\$2,089	\$86,664	Out	Not Appropriated
Recreational Sports Fee	\$20 Per Student		\$104,093	\$2,511	\$113,224	Out	Not Appropriated
Student Center Fee	\$25 Per Student		\$127,776	\$3,081	\$143,324	Out	Not Appropriated
Student Endowment Fee	\$1 Per SCH		\$50,526	\$1,065	\$55,029	Out	Not Appropriated
Student Services Fee	\$20 Per SCH		\$784,062	\$15,278	\$867,911	Out	Not Appropriated
Technology Fee	\$11 Per SCH		\$616,637	\$7,171	\$669,654	Out	Not Appropriated
Tuition	\$48 Per SCH		\$2,663,003	\$2,874	\$2,790,024	In	Appropriated
Agency Total			\$5,682,401	\$53,807	\$6,094,406		
789 Lamar Institute of Technology							
Designated Tuition	\$24 Per SCH		\$1,312,857	\$16,421	\$1,364,257	Out	Not Appropriated
Lab Fees	\$4 Per Sem		\$6,590	\$48	\$6,720	In	Appropriated
Parking Fee	\$32 Per Student		\$99,625	\$3,401	\$104,652	Out	Not Appropriated
Student Center Fee	\$30 Per Student		\$158,628	\$4,281	\$165,274	Out	Not Appropriated
Student Services Fee	16.5 Per sSCH		\$699,977	\$12,487	\$721,602	Out	Not Appropriated
Technology Fee	\$8 Per SCH		\$437,246	\$6,150	\$451,234	Out	Not Appropriated
Tuition	\$48 Per SCH		\$2,641,894	\$5,284	\$2,704,590	In	Appropriated
Agency Total			\$5,356,817	\$48,072	\$5,518,329		
Article Total			\$3,661,971,043	\$51,930,344	\$3,651,676,550		

ARTICLE III
Statutory Fee Authority

Higher Education

Article III Statutory Fee Authority

Agency	Citation Authority and Effective/Adjustment Date			
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

506 The University of Texas M.D. Anderson Cancer Center

Education Resource Fee	\$4/SCH	3505	Sec. 54.503, Educ. Code	9/1/2004
Graduation Fee	55	3505	Sec. 54.504, Educ. Code	9/1/2004
Medical Service Fee	135	3505	Sec. 54.50891, Educ. Code	9/1/2004
Other Miscellaneous Fees	Various		Sec. 54.504, Educ. Code	9/1/2004
Parking Permit Fees	Various		Sec. 54.505, Educ. Code	9/1/2004
Tuition - designated	\$10 SCH	3526	Sec. 54.0513, Educ. Code	9/1/2004
Tuition - non-resident	\$296 SCH	3505	Sec. 54.051, Educ. Code	9/1/2004
Tuition - resident	\$48 SCH	3505	Sec. 54.051, Educ. Code	9/1/2004

555 Texas Cooperative Extension

Conferences & Workshops (Educational)	\$5 - \$400		Article IX, Sec. 8.08	
Diagnostic Test Labs	\$5 - \$50		Article IX, Sec. 8.08	

556 Texas Agricultural Experiment Station

Africanized Honey Bee Certification Fee	\$200-\$600	3410	Sec. 1 Ch. 131 Tx Ag Code	9/1/1992
Feed Registration	\$.19 per ton	3410	Sec. 1 Ch. 113 Tx Ag Code	9/1/1992
Fertilizer Registration	\$.36 per ton	3410	Sec. 1 Ch. 113 Tx Ag Code	9/1/1992
Honey Bee Export Permit	75	3410	Sec. 1 Ch. 131 Tx Ag Code	9/1/1992
Honey Bee Import Permit	100	3410	Sec. 1 Ch. 131 Tx Ag Code	9/1/1992
Hunting and Fishing Fees	\$2,550/hunt	3410	Sec. 1 Ch. 113 Tx Ag Code	9/1/1992

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Intrastate Permit	35	3410	Sec. 1 Ch. 131 Tx Ag Code	9/1/1992
On Call Inspection Fee	75	3410	Sec. 1 Ch. 131 Tx Ag Code	9/1/1992
Queen Breeder Tags	300	3410	Sec. 1 Ch. 131 Tx Ag Code	9/1/1992

557 Texas Veterinary Medical Diagnostic Laboratory

Laboratory Diagnostic Fee (including Drug Lab testing fees)	Varies		Regular Appropriations	
Late Fees	Varies		Regular Appropriations	

576 Texas Forest Service

Christmas Tree Program Services	3000	3531	Tx Ed Code, Sec 88.105	9/1/1970
Instructor Services	\$420-6,905	3531	Tx Ed Code, Sec 88.120	
Prescribed Burn Training Course Fee	\$30-100	3531	Tx Ed Code, Sec 88.120	
Seed Orchard Seed Evaluation Test	8	3531	Tx Ed Code, Sec 88.102	
TAMUS Economic Opportunity Forum Conference Fee	\$10-100	3531	Tx Ed Code, Sec 88.102	1/1/2005
Tax Seminars Fee	\$20-40	3531	Tx Ed Code, Sec 88.102	9/1/2004
Urban Foresters Training and Conference Fee	175	3531	Tx Ed Code, Sec 88.105	8/1/2004
Wildland Fire Academy Booth Rental Fees	\$75-\$150	3522	Tx Ed Code, Sec 88.120	8/1/2004
Wildland Fire Academy Fees	\$25-55	3531	Tx Ed Code, Sec 88.120	
Wildland Search and Rescue Course Fee	10	3531	Tx Ed Code, Sec 88.120	1/1/2005

704AA Midland College

Continuing Education - Vocational	Varies		Tx Edu Code 54.051	9/1/2004
Continuing Education-Avocational	Varies		Tx Edu Code 54.051	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

General Use Fees	\$8		Tx Edu Code 130.124	9/1/2004
Laboratory Fees	\$3 - \$72		Tx Edu Code 54.501	9/1/2004
Late Registration Fees	\$15.00/\$50.00		Tx Edu Code 54.504	9/1/2004
Other Fees	\$1 - \$20		Tx Edu Code 54.504	9/1/2004
Professional Pilot Flight Instruction Fees	\$7,500-11,200		Tx Edu Code 54.504	9/1/2004
Replacement Parking stickers and parking tickets	\$1/\$5		Tx Edu Code 54.504	9/1/2004
Tuition Installment Fees	\$20		Tx Edu Code 54.007	9/1/2004
Tuition-Alien	\$76		Tx Edu Code 54.051	9/1/2004
Tuition-In district	\$37		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$42		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$76		Tx Edu Code 54.051	9/1/2004

704AB Navarro College

Activity Fee (Bowling)	\$65		54.504	9/1/2004
Asset/Compass Test Fees (Placement Tests)	\$29, \$25		54.504	9/1/2004
Building Use Fee	\$11 per SCH		Tx Edu Code 130.124	9/1/2004
Foreign Application Fee	\$60		54.504	9/1/2004
GED Fees	\$75 complete test, \$15 retest/section		54.504	9/1/2004
Internet Course Fee	\$25		54.504	9/1/2004
Laboratory Fees	Varies		Tx Edu Code 54.501	9/1/2004
Matriculation Fee	\$10		53.503	9/1/2004
Nursing Exam Fees	\$30, \$18		54.504	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

Other Fees	Varies		Tx Edu Code 54.504	9/1/2004
Out of District Fees	\$21 per SCH		Tx Edu Code 130.0032	9/1/2004
Parking Fees	\$10		Tx Edu Code 54.504	9/1/2004
Private Instruction Fee	\$50/30 minute, \$90/1 hour		54.504	9/1/2004
Return Check Fees	\$15		Tx Edu Code 54.504	9/1/2004
Tuition - Continuing Education	Varies		Tx Edu Code 54.545	9/1/2004
Tuition Installment Fees	\$25		Tx Edu Code 54.007	9/1/2004
Tuition-In district	\$27 per SCH		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$27 per SCH		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$665 min, up to 12 SCH, then addl \$15 per SCH		Tx Edu Code 54.051	9/1/2004
VCT Enrollment Fee(from institutions, not students)	\$175		54.504	9/1/2004

704AC North Central Texas College

*North Central Texas College Fees	Varies			9/1/2004
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704AD North Harris Community College

Laboratory Fees	\$6 - \$18		Tx Edu Code 54.501	9/1/2004
Out of District Fees	\$40		Tx Edu Code 130.0032	9/1/2004
Registration Fee	\$12		Tx Edu Code 54.504	9/1/2004
Student Activity Fee	\$2		Tx Edu Code 54.504	9/1/2004
Technology Fee	\$6		Tx Edu Code 54.504	9/1/2004
Tuition - Concurrent Students	\$16		Tx Edu Code 54.051	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Tuition Installment Fees	\$20		Tx Edu Code 54.007	9/1/2004
Tuition Installment Late Fee	\$25		Tx Edu Code 54.504	9/1/2004
Tuition-Alien	\$55		Tx Edu Code 54.051	9/1/2004
Tuition-In district	\$32		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$32		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$55		Tx Edu Code 54.051	9/1/2004

704AE Northeast Texas Community College

Building Rental Fee	\$75 -- \$300	3747	Tx Edu Code Sec 54.5011	6/20/2003
Continuing Education Fees	\$3 -- \$1475	3503	Tx Edu Code Sec 54.545	9/1/1997
Dorm Deposit	\$100 -- \$200	3503	Tx Edu Code Sec 54.502	6/16/2001
Dorm Fines	Replacement Cost	3503	Sec 54.505, Ed Code	8/31/1987
Drug Screen Fees	\$15 -- \$30	3503	Sec 54.504, Ed Code	8/26/1985
Facilitator Fee	\$350	3503	Sec 54.5011, Ed Code	6/20/2003
Field Rental Fee	\$150 -- \$600	3690	Tx Edu Code Sec 54.5011	6/20/2003
General Service Fee	\$24/SCH	3503	Sec 54.503, Ed Code	6/14/2001
Graduation Fees	\$3 -- \$8	3503	Sec 54.503, Ed Code	6/14/2001
Installment Fee	\$24	3503	Sec 54.504, Ed Code	8/26/1985
International Student Application Fee	\$50	3503	Sec 54.504, Ed Code	8/26/1985
International Student Deposit	\$500	3503	Tx Edu Code Sec 54.502	6/16/2001
Lab Fees	\$12 -- \$90	3506	Sec 54.501, Ed Code	6/20/2003
Parking Violation	\$12 --\$150	3503	Sec 54.505, Ed Code	8/31/1987

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Registration Fees	\$15	3503	Sec 54.503, Ed Code	6/14/2001
Return Check Fee	\$35	3775	Tx Edu Code, Sec 54.5011	6/20/2003
Student Liability Insurance	\$25 -- \$73	3503	Sec 54.504, Ed Code	8/26/1985
Student Property Deposit	\$10	3503	Tx Edu Code Sec 54.502	6/16/2001
Testing Fee	\$10 -- \$48	3503	Sec 54.504, Ed Code	8/26/1985
Tool Box Rental Fee	\$30	3503	Sec 54.504, Ed Code	8/26/1985
Transcript Fee	\$2	3503	Sec 54.504, Ed Code	8/26/1985
Tuition-Continuing Ed, Allied Health	\$3 -- \$1475	3505	Sec 54.545, Ed Code	9/1/1997
Tuition-In district	\$21/SCH	3505	Sec 54.051, Ed Code	6/16/2001
Tuition-Non Resident	\$200/SCH	3505	Sec 54.051, Ed Code	6/16/2001
Tuition-Out of District	\$40/SCH	3505	Sec 54.051, Ed Code	6/16/2001
Tuition-PASS program	\$75 -- \$400	3505	Sec 54.051, Ed Code	6/16/2001
Tuition-Truck Driving School	2800	3505	Sec 54.545, Ed Code	9/1/1997
Whatley Center Memberships	\$25 -- \$1000	3690	Tx Edu Code, Sec 54.5011	6/20/2003

704AF Odessa College

Continuing Ed (Non-State Funded) Revenue	NR			
Continuing Ed (State Funded) Revenue	NR		Tx Edu Code 54.545	
Instructional Support Fee	NR		Tx Edu Code 54.504	
Laboratory Fees	\$15 - \$24		Tx Edu Code 54.501	
Late Registration Fees	\$10		Tx Edu Code 54.504	
Other Fees	\$10		Tx Edu Code 54.504	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Property Deposits	\$10		Tx Edu Code 54.502	
Student Service Fee	\$1 per hr		Tx Edu Code 54.503	9/1/2004
Student Use Fee	\$10 per hr		Tx Edu Code 130.124	9/1/2004
Tuition-In district	\$37 per hr		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$47 per hr		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$52 per hr/ \$150 minimum		Tx Edu Code 54.051	9/1/2004

704AG Panola College

Add/Drop Fee	\$30		Tx Edu Code 54.504	9/1/2004
Auxillary Enterprises - bookstore & residential life	\$5-\$2000		NR	9/1/2004
Auxillary Enterprises - discounts	\$5-\$2000		NR	9/1/2004
Building Use Fee	\$3 per appl SCH		Tx Edu Code 54.504	9/1/2004
Continuing Education	\$30-\$500		Tx Edu Code 54.545	9/1/2004
General Fees	\$21 per SCH		Tx Edu Code 130.123	9/1/2004
Graduation Fees	N/A		Tx Edu Code 54.504	9/1/2004
Grounds Fees	N/A		Tx Edu Code 54.504	9/1/2004
Instructional Support Fee	N/A		Tx Edu Code 54.504	9/1/2004
Laboratory Fees	\$20		Tx Edu Code 54.501	9/1/2004
Late Registration Fees	\$30		Tx Edu Code 54.504	9/1/2004
Matriculation Fee	\$30		Tx Edu Code 54.504	9/1/2004
Other Fees	\$10-\$105		Tx Edu Code 54.504	9/1/2004
Out of District Fees	\$23 per SCH		Tx Edu Code 130.0032	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Return Check Fees	\$25		Tx Edu Code 54.504	9/1/2004
Sales & Services of Educational Activities	\$5-\$150		NR	9/1/2004
Special Records Fee	N/A		Tx Edu Code 54.504	9/1/2004
Staff Parking Fees	N/A		Tx Edu Code 54.504	9/1/2004
Student Service Fee	N/A		Tx Edu Code 54.503	9/1/2004
Technology Fee	N/A		Tx Edu Code 54.504	9/1/2004
Transcript Fees	N/A		Tx Edu Code 54.504	9/1/2004
Tuition Installment Fees	\$25		Tx Edu Code 54.007	9/1/2004
Tuition/Fee Discounts	\$60-\$441 per SCH		NR	9/1/2004
Tuition/Fee Exemption	\$60-\$441 per SCH		Tx Edu Code 54.0015	9/1/2004
Tuition-Alien	N/A		Tx Edu Code 54.051	9/1/2004
Tuition-In district	\$21 per SCH		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$21 per SCH		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$21 per SCH		Tx Edu Code 54.051	9/1/2004

704AH Paris Junior College

Building Use Fee	\$5		Tx Edu Code 130.124	9/1/2004
General Fees	Varies		Tx Edu Code 54.504	9/1/2004
Grounds Fees	0		Tx Edu Code 54.504	9/1/2004
Instructional Support Fee	Varies		Tx Edu Code 54.504	9/1/2004
Intenet Course Fe	\$30		Tx Edu Code 54.504	9/1/2004
Laboratory Fees	Varies		Tx Edu Code 54.501	9/1/2004

Agency		Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Late Payment Fee	\$25		Tx Edu Code 54.504	9/1/2004
Late Registration Fees	\$20		Tx Edu Code 54.504	9/1/2004
Out of District Fees	0		Tx Edu Code 130.0032	9/1/2004
PE Facility Fee	Varies		Tx Edu Code 130.124	9/1/2004
Registration Fee	Varies		Tx Edu Code 54.503	9/1/2004
Reinstatement Fees	\$30		Tx Edu Code 54.504	9/1/2004
Return Check Fees	\$25		Tx Edu Code 54.504	9/1/2004
Special Records Fee	0		Tx Edu Code 54.504	9/1/2004
Staff Parking Fees	0		Tx Edu Code 54.504	9/1/2004
Transcript Fees	0		Tx Edu Code 54.504	9/1/2004
Tuition Installment Fees	\$25		Tx Edu Code 54.007	9/1/2004
Tuition-Alien	\$92		Tx Edu Code 54.051	9/1/2004
Tuition-In district	\$35		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$57		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$92		Tx Edu Code 54.051	9/1/2004
704AI Ranger Junior College				
Bad Check	\$10	3560	Sec.45088.Gov.Code	4/1/1992
704AJ San Jacinto College				
*San Jacinto College Fees	Varies		Tx Edu Code 54.051, Tx Edu Code 54.545, Tx Edu Code 54.504, Tx Edu Code 54.503, Tx Edu Code 130.124, Tx Edu Code 130.124, Tx Edu Code 54.007	9/1/2004
704AK South Plains College				

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Building Use Fee	NA		Tx Edu Code 130.124	9/1/2004
Graduation Fees			Tx Edu Code 54.504	9/1/2004
Grounds Fees			Tx Edu Code 54.504	9/1/2004
Instructional Support Fee	\$27-\$39/SCH		Tx Edu Code 54.504	9/1/2004
Laboratory Fees	\$6-\$75/SCH		Tx Edu Code 54.501	9/1/2004
Late Registration Fees	\$15		Tx Edu Code 54.504	9/1/2004
Matriculation Fee			Tx Edu Code 130.124	9/1/2004
Other Fees	\$5-\$50		Tx Edu Code 54.504	9/1/2004
Out of District Fees			Tx Edu Code 130.0032	9/1/2004
Return Check Fees	-		Tx Edu Code 54.504	9/1/2004
Special Records Fee	0		Tx Edu Code 54.504	9/1/2004
Staff Parking Fees	0		Tx Edu Code 54.504	9/1/2004
Student Service Fee			Tx Edu Code 54.503	9/1/2004
Technology Fee			Tx Edu Code 54.504	9/1/2004
Transcript Fees			Tx Edu Code 54.504	9/1/2004
Tuition Installment Fees	\$30		Tx Edu Code 54.007	9/1/2004
Tuition-Alien(included in out of state-same rate)	0		Tx Edu Code 54.051	9/1/2004
Tuition-In district	\$26/SCH		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$48/SCH		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$64/SCH		Tx Edu Code 54.051	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

*South Texas College Fees

Varies

9/1/2005

704AM Southwest Texas Junior College

Bookstore Sales	NR		Tx Edu Code 130.124	
Building Use Fee	\$6.25		Tx Edu Code 130.124	7/18/2005
Daycare	NR		Tx Edu Code 130.124	
Dorms	NR		Tx Edu Code 130.124	
Food Service	NR		Tx Edu Code 130.124	
Graduation Fees	\$26		Tx Edu Code 54.504	7/18/2005
Health Fee	\$13		Tx Edu Code 54.505	7/18/2005
Laboratory Fees	\$24		Tx Edu Code 54.501	7/18/2005
Late Registration Fees	\$24		Tx Edu Code 54.504	7/18/2005
Off-campus Fee	\$10.25		Tx Edu Code 54.503	7/18/2005
Other	NR		Tx Edu Code 130.124	
Other Fees	\$16		Tx Edu Code 54.504	7/18/2005
Out of District Fees	\$16.5		Tx Edu Code 130.0032	7/18/2005
Parking Fees	\$1		Tx Edu Code 54.504	7/18/2005
Registration fee	\$8.25		Tx Edu Code 54.504	7/18/2005
Return Check Fees	\$15		Tx Edu Code 54.504	7/18/2005
Technology Fee	\$1		Tx Edu Code 54.504	7/18/2005
Transcript Fees	\$10		Tx Edu Code 54.504	7/18/2005
Tuition	\$27		Tx Edu Code 54.051	7/18/2005

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

Tuition Installment Fees	\$20		Tx Edu Code 54.007	7/18/2005
Tuition-Out of State	\$60		Tx Edu Code 54.051	7/18/2005
Tuition-Workforce Education	0 - 6.00		Tx Edu Code 54.051	7/18/2005
Vending Machines	NR		Tx Edu Code 130.124	

704AN Tarrant County Junior College

Building Use Fee			Tx Edu Code 130.124	9/1/2004
Graduation Fees			Tx Edu Code 54.504	9/1/2004
Grounds Fees			Tx Edu Code 54.504	9/1/2004
Instructional Support Fee			Tx Edu Code 54.504	9/1/2004
Laboratory Fees			Tx Edu Code 54.501	9/1/2004
Late Registration Fees			Tx Edu Code 54.504	9/1/2004
Matriculation Fee			Tx Edu Code 130.124	9/1/2004
Other Fees			Tx Edu Code 54.504	9/1/2004
Out of District Fees			Tx Edu Code 130.0032	9/1/2004
Return Check Fees			Tx Edu Code 54.504	9/1/2004
Special Records Fee			Tx Edu Code 54.504	9/1/2004
Staff Parking Fees			Tx Edu Code 54.504	9/1/2004
Student Service Fee			Tx Edu Code 54.503	9/1/2004
Technology Fee			Tx Edu Code 54.504	9/1/2004
Transcript Fees			Tx Edu Code 54.504	9/1/2004
Tuition Installment Fees			Tx Edu Code 54.007	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Tuition-Alien			Tx Edu Code 54.051	9/1/2004
Tuition-In district	\$46		Tx Edu Code 54.051	9/1/2004
Tuition-Non Credit	\$1-46		Tx Edu Code 54.504	9/1/2004
Tuition-Out of District	\$59		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$150		Tx Edu Code 54.051	9/1/2004

704AO Temple Junior College

Designated Out of District	\$30.00SCH		Tx Edu Code 54.051	9/1/2004
Designated Out of State-Foreign	\$62.00 SCH		Tx Edu Code 54.051	9/1/2004
District Tuition	\$41.00 SCH		Tx Edu Code 54.051	9/1/2004
General Fees (BUF)	\$17.00 SCH		Tx Edu Code 130.123	9/1/2004
Laboratory Fees	\$8.00-24.00		Tx Edu Code 54.501	9/1/2004
Non-State Funded Community Education	\$62.00 SCH		Tx Edu Code 54.051	9/1/2004
Other Fees Incidental (Discretionary)	\$5.00-120.00		Tx Edu Code 54.504	9/1/2004
Out of State-Foreign	\$71.00 SCH		Tx Edu Code 54.051	9/1/2004
State Funded Community Education	\$62.00 SCH		Tx Edu Code 54.051	9/1/2004
Tuition Installment Fees	\$25		Tx Edu Code 54.007	9/1/2004

704AP Texarkana College

Building Use Fee	\$45 - \$225		Tx Edu Code 130.124	9/1/2004
Graduation Fees	\$20		Tx Edu Code 54.504	9/1/2004
Laboratory Fees	\$10 - \$25		Tx Edu Code 54.501	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Late Registration Fees	\$20		Tx Edu Code 54.504	9/1/2004
Matriculation Fee	\$15		Tx Edu Code 130.124	9/1/2004
Parking Fees	\$2 - \$15		Tx Edu Code 54.504	9/1/2004
Registration Fees	\$20		Tx Edu Code 54.504	9/1/2004
Return Check Fees	\$30		Tx Edu Code 54.504	9/1/2004
Student Service Fee	\$3 - \$45		Tx Edu Code 54.503	9/1/2004
Transcript Fees	\$3		Tx Edu Code 54.504	9/1/2004
Tuition Installment Fees	\$30		Tx Edu Code 54.007	9/1/2004
Tuition-In district	\$101 - \$405		Tx Edu Code 54.051	9/1/2004
Tuition-Out of Country	\$352 - \$880		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$146 - \$630		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$146 - \$630		Tx Edu Code 54.051	9/1/2004

704AR Trinity Valley Community College

Distance Education Fees	\$20 course		Tx Edu Code 54.504	9/1/2004
Fines (library; parking)	\$.25-\$25		Tx Edu Code 54.504	9/1/2004
General Fees	\$15 SCH		Tx Edu Code 130.124	9/1/2004
Laboratory Fees	\$20 course		Tx Edu Code 54.501	9/1/2004
Late Registration Fees	\$25 student		Tx Edu Code 54.504	9/1/2004
Non-Credit Tuition	\$10-\$3550 cls		Tx Edu Code 54.545	9/1/2004
Non-funded Course Fees	\$60 SCH		Tx Edu Code 130.0034	9/1/2004
Other Fees (Loan fees; late payment fees)	\$2-\$15		Tx Edu Code 54.504	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Out of District Fees	\$20 SCH		Tx Edu Code 130.0032	9/1/2004
Return Check Fees	\$15 check		Tx Edu Code 54.504	9/1/2004
Testing Fees	\$5-\$65 test		Tx Edu Code 54.504	9/1/2004
Tuition Installment Fees	\$15 student		Tx Edu Code 54.007	9/1/2004
Tuition-In district	\$15 SCH		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$15 SCH		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$60 SCH		Tx Edu Code 54.051	9/1/2004

704AS Tyler Junior College

Continuing Education Fees	varies		Tx Edu Code 54.504	9/1/2004
Freshman Orientation Fees	\$50		Tx Edu Code 54.504	9/1/2004
General Education Fees	\$26/sch		Tx Edu Code 54.504	9/1/2004
Health Service Fees	\$30		Tx Edu Code 54.504	9/1/2004
Laboratory Fees	\$25/lab		Tx Edu Code 54.501	9/1/2004
Late Registration Fees	\$30		Tx Edu Code 54.504	9/1/2004
NonFunded Course Fees	\$75/sch		Tx Edu Code 54.504	9/1/2004
Other Fees	\$5 - \$115		Tx Edu Code 54.504	9/1/2004
Out of District Fees	\$29/sch		Tx Edu Code 130.0032	9/1/2004
Parking Fines	\$25		Tx Edu Code 54.504	9/1/2004
Registration Fees	\$15		Tx Edu Code 54.504	9/1/2004
Remedial Education Fees	\$20/course		Tx Edu Code 54.504	9/1/2004
Return Check Fees	\$25		Tx Edu Code 54.504	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Student Parking Fees	\$25		Tx Edu Code 54.504	9/1/2004
Testing Fees	Varies		Tx Edu Code 54.504	9/1/2004
Tuition Installment Fees	\$15		Tx Edu Code 54.007	9/1/2004
Tuition Installment Late Loan Fees	\$25		Tx Edu Code 54.007	9/1/2004
Tuition-In District	\$18/sch		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$18/sch		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$28/sch		Tx Edu Code 54.051	9/1/2004

704AT Vernon Regional Junior College

Application Processing Fee	\$10		Tx Edu Code 54.504	9/1/2004
Building Use Fee	\$11		Tx Edu Code 130.124	9/1/2004
Graduation Fees	\$20		Tx Edu Code 54.504	9/1/2004
Laboratory Fees	\$25		Tx Edu Code 54.501	9/1/2004
Late Registration Fees	\$25		Tx Edu Code 54.504	9/1/2004
Return Check Fees	\$25		Tx Edu Code 54.504	9/1/2004
Student Service Fee	\$6		Tx Edu Code 54.503	9/1/2004
Tuition Installment Fees	\$25		Tx Edu Code 54.007	9/1/2004
Tuition-In district	\$29		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$49.5		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State or Alien	\$87		Tx Edu Code 54.051	9/1/2004

704AU Victoria College

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Course Fees	\$40-\$350		Tx Edu Code 130.084	9/1/2004
Distance Education Fee	\$25 Per Course		Tx Edu Code 130.084	9/1/2004
General Fee	\$12 SCH		Tx Edu Code 130.084	9/1/2004
Laboratory Fees	\$8-\$200		Tx Edu Code 54.501	9/1/2004
Late Registration Fees	\$10		Tx Edu Code 54.504	9/1/2004
Library Fines	\$1 per day		Tx Edu Code 130.084	9/1/2004
Out of District Fees	\$14 SCH		Tx Edu Code 130.0032	9/1/2004
Parking Fines	\$5-\$25		Tx Edu Code 54.505	9/1/2004
Return Check Fees	\$25		Tx Edu Code 54.504	9/1/2004
Testing and Exam Fees	\$10-\$70		Tx Edu Code 130.084	9/1/2004
Tuition - Continuing Education	\$10-\$422		Tx Edu Code 54.545	9/1/2004
Tuition Installment Fees	\$20-\$50		Tx Edu Code 54.007	9/1/2004
Tuition-In district	\$27 SCH		Tx Edu Code 54.051	9/1/2004
Tuition-Non-Resident	\$55 SCH		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$27 SCH		Tx Edu Code 54.051	9/1/2004

704AV Weatherford College

Fine Arts Fee	\$75 per course		Tx Edu Code 54.504	9/1/2004
Laboratory Fees	\$8 - \$24		Tx Edu Code 54.501	9/1/2004
Late Registration Fees	\$50 per student		Tx Edu Code 54.504	9/1/2004
Matriculation Fee	\$15 per student		Tx Edu Code 130.124	9/1/2004
Other Fees	NR		Tx Edu Code 54.504	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Reinstatement Fee	\$50 per student		Tx Edu Code 54.504	9/1/2004
Return Check Fee	\$20 per check		Tx Edu Code 54.504	9/1/2004
Tuition Installment Fee	\$20 per term		TX Edu Code 54.007	9/1/2004
Tuition-In district	\$44 per hour		Tx Edu Code 54.051	9/1/2004
Tuition-Non-State Funded Continuing Ed	NR		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$58 per hour		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$95 per hour		Tx Edu Code 54.051	9/1/2004
Tuition-State Funded Continuing Ed	NR		Tx Edu Code 54.051	9/1/2004
V/C Assessment Fee	\$75 per course		Tx Edu Code 54.504	9/1/2004

704AW Western Texas College

*Western Texas College	Varies			9/1/2004
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704AX Wharton County Junior College

Building Use Fee	\$6 - \$12		Tx Edu Code 130.124	9/1/2004
General Service Fee	\$16		Tx Edu Code 54.503	9/1/2004
Graduation Fees	\$0		Tx Edu Code 54.504	9/1/2004
Grounds Fees	0		Tx Edu Code 54.504	9/1/2004
Instructional Support Fee	\$0		Tx Edu Code 54.504	9/1/2004
Laboratory Fees	\$20		Tx Edu Code 54.501	9/1/2004
Late Registration Fees	\$25		Tx Edu Code 54.504	9/1/2004
Matriculation Fee	0		Tx Edu Code 130.124	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Other Fees	\$5 - \$44		Tx Edu Code 54.504	9/1/2004
Out of District Fees	\$30		Tx Edu Code 130.0032	9/1/2004
Return Check Fees	\$25		Tx Edu Code 54.504	9/1/2004
Special Records Fee	\$0		Tx Edu Code 54.504	9/1/2004
Staff Parking Fees	\$0		Tx Edu Code 54.504	9/1/2004
Technology Fee	0		Tx Edu Code 54.504	9/1/2004
Transcript Fees	0		Tx Edu Code 54.504	9/1/2004
Tuition Installment Fees	\$35		Tx Edu Code 54.007	9/1/2004
Tuition-Alien	0		Tx Edu Code 54.051	9/1/2004
Tuition-In district	\$32		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$32		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$64		Tx Edu Code 54.051	9/1/2004

704B Alvin Community College

Building Use Fee	\$5/hour		Tx Edu Code 130.124	9/1/2004
Childcare Tuition	\$70.25 to \$97.25/wk		Tx Edu Code 54.504	9/1/2004
Continuing Education Tuition	\$5 to \$690/class		Tx Edu Code 54.051	9/1/2004
Fitness Center Fees	\$180 to \$340/yr		Tx Edu Code 54.504	9/1/2004
Graduation Fees	\$25 to \$55		Tx Edu Code 54.504	9/1/2004
Grill Sales (Food Service)	Avg. of \$5		Tx Edu Code 130.084(b)	9/1/2004
Grounds Fees			Tx Edu Code 54.504	9/1/2004
Instructional Support Fee	\$15 to \$140/related course		Tx Edu Code 54.504	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Laboratory Fees			Tx Edu Code 54.501	9/1/2004
Late Registration Fees	20/late registrant		Tx Edu Code 54.504	9/1/2004
Matriculation Fee	\$21/student		Tx Edu Code 130.124	9/1/2004
Miscellaneous Bookstore Sales (Merchandise)	\$.05 to \$100		Tx Edu Code 130.084(b)	9/1/2004
New Book Sales	\$20 to \$180		Tx Edu Code 130.084(b)	9/1/2004
Other Fees	\$267/avg per rental		Tx Edu Code 54.504	9/1/2004
Out of District Fees			Tx Edu Code 130.0032	9/1/2004
Reinstatement Fee	100/reinstatement			9/1/2004
Return Check Fees	\$30/check		Tx Edu Code 54.504	9/1/2004
Special Records Fee			Tx Edu Code 54.504	9/1/2004
Staff Parking Fees	10/credit student		Tx Edu Code 54.504	9/1/2004
Steno Machine Rental	\$25		Tx Edu Code 130.084(b)	9/1/2004
Student Service Fee	\$6 to \$17/student		Tx Edu Code 54.503	9/1/2004
Student Testing Fee	\$10 to \$70/test		Tx Edu Code 54.504	9/1/2004
Technology Fee	20 or 30 if > 6 hours		Tx Edu Code 54.504	9/1/2004
Transcript Fees			Tx Edu Code 54.504	9/1/2004
Tuition Installment Fees	\$20 to \$25		Tx Edu Code 54.007	9/1/2004
Tuition-Alien	\$288		Tx Edu Code 54.051	9/1/2004
Tuition-In district	\$78		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$156		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$288		Tx Edu Code 54.051	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Used Book Sales	\$20 to \$140		Tx Edu Code 130.084(b)	9/1/2004
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704C Amarillo College

Laboratory Fees	\$6.00 - \$24.00		Tx Edu Code 54.501	9/1/2004
Matriculation Fee	\$6		Tx Edu Code 130.124	9/1/2004
Other Fees	varies		Tx Edu Code 54.504	9/1/2004
Out of District Fees	\$14		Tx Edu Code 130.0032	9/1/2004
Student Service Fee	\$1.25		Tx Edu Code 54.503	9/1/2004
Tuition Installment Fees	\$15.00 - \$20.00		Tx Edu Code 54.007	9/1/2004
Tuition-In district	\$27.00- \$28.00		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$27.00 - \$28.00		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$59.00 - \$60.00		Tx Edu Code 54.051	9/1/2004

704D Angelina College

Bookstore Sales	Varies		Tx Edu Code 54.504	9/1/2004
Building Use Fee	\$4		Tx Edu Code 130.124	9/1/2004
Laboratory Fees	\$15-\$95		Tx Edu Code 54.501	9/1/2004
Non-state Funded Continuing Education	\$5-\$220		Tx Edu Code 54.504	9/1/2004
Other Fees	\$5-\$61		Tx Edu Code 54.504	9/1/2004
Parking Fees	\$5-\$20		Tx Edu Code 54.504	9/1/2004
Residential Life Fees	\$275-\$2100		Tx Edu Code 54.504	9/1/2004
Return Check Fees	\$25		Tx Edu Code 54.504	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Scholarship Allowances				9/1/2004
State Funded Continuing Education	\$4-\$700		Tx Edu Code 54.504	9/1/2004
Student Service Fee	\$5		Tx Edu Code 54.503	9/1/2004
Testing Fees	\$10-\$65		Tx Edu Code 54.504	9/1/2004
Tuition-In District	\$25		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$40		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$60		Tx Edu Code 54.051	9/1/2004
Tuition-TPEG (set aside)	\$25-\$60		Tx Edu Code 56.033	9/1/2004
VCT Provider Fees	\$175		Tx Edu Code 54.504	9/1/2004

704E Austin Community College

Adult Vocational Fee	Varies		Tx Edu Code 54.504	9/1/2004
Bookstore Commissions	Varies		Tx Edu Code 54.504	9/1/2004
Building Fee	\$13		Tx Edu Code 54.504	9/1/2004
Child Lab Fees	Varies		Tx Edu Code 54.504	9/1/2004
Continuing Education Fees	Varies		Tx Edu Code 54.545	9/1/2004
Graduation Fee	\$10		Tx Edu Code 54.504	9/1/2004
Installment Plan Fees	\$10		Tx Edu Code 54.007	9/1/2004
Insurance Fees	Varies		Tx Edu Code 54.504	9/1/2004
International Student Fee	\$100		Tx Edu Code 54.504	9/1/2004
Laboratory Fees	Varies		Tx Edu Code 54.501	9/1/2004
Lost/Damaged Library Book Fee	Varies		Tx Edu Code 54.504	9/1/2004

Agency		Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Misc. Commissions	Varies		Tx Edu Code 54.504	9/1/2004
Parking Fees	\$10		Tx Edu Code 54.504	9/1/2004
Property Rental	Varies		Tx Edu Code 54.504	9/1/2004
Reprocessing Fee	Varies		Tx Edu Code 54.504	9/1/2004
Returned Check Fee	Varies		Tx Edu Code 54.504	9/1/2004
Ride Out Fee	Varies		Tx Edu Code 54.504	9/1/2004
Site Fee	Varies		Tx Edu Code 54.504	9/1/2004
Student Services Fee	\$1		Tx Edu Code 54.503	9/1/2004
Summer Application Fee	\$30		Tx Edu Code 54.504	9/1/2004
Testing Fees	\$29		Tx Edu Code 54.504	9/1/2004
Transcript Fees	\$5		Tx Edu Code 54.504	9/1/2004
Tuition-In district	\$39		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$97		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State/International	\$184		Tx Edu Code 54.051	9/1/2004
Vending Commissions	Varies		Tx Edu Code 54.504	9/1/2004
Video Teleconference Fees	Varies		Tx Edu Code 54.504	9/1/2004
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704G	Brazosport College			
*Brazosport Fees	Varies		Ed. Code Sec. 130.003	6/20/1997
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704I	Cisco Junior College			
Building Use Fees	\$34		Tx Edu Code 130.123	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Education Service Fees	\$9		Tx Edu Code 130.123	9/1/2004
Installment Fees	\$15		Tx Edu Code 54.007	9/1/2004
Laboratory Fees	\$24		Tx Edu Code 54.501	9/1/2004
Other Fees	\$5 - \$250		Tx Edu Code 130.123	9/1/2004
Registration Fees	\$5		Tx Edu Code 130.123	9/1/2004
Transcript Fees	\$5		Tx Edu Code 130.123	9/1/2004
Tuition-In district	\$27		Tx Edu Code 54.051	9/1/2004
Tuition-Out of district	\$27		Tx Edu Code 54.051	9/1/2004
Tuition-Out of state	\$27		Tx Edu Code 54.051	9/1/2004
Union Fees	\$5		Tx Edu Code 130.123	9/1/2004

704J Clarendon College

\$200 Professional Surcharge	\$200	3560	Occ. Code, Sec.101.207	11/29/2002
Advanced Practice Renewal	\$52	3175	Sec. 215.1, Occ. Code	6/14/2001
Bad Check	\$15	3560	Gov. Code, Sec. 45088	10/3/1995
Declaratory Order of Eligibility	\$150	3560	Health Code, Sec. 455.8	1/29/2002
Docketing Fee in non Disciplinary Matters	\$600	3560	Health Code, Sec. 455.8	1/29/2002
Duplicate or Substitute License	\$20	3560	Sec. 223.1, Occ. Code	2/25/2003
Duplicate or Substitute Permanent Certificate	\$20	3560	Sec. 223.1, Occ. Code	2/25/2003
Duplicate Permit	\$5	3560	Sec. 223.1, Occ. Code	2/25/2003
Eligibility Determination	\$150	3560	Health Code, Sec. 455.8	1/29/2002
Endorsements	\$130	3560	Sec. 223.1, Occ. Code	2/25/2003

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date	
Establishment	\$150	3175	Gov. Code, Sec. 2325.1	9/1/1997	
Examination	\$200	3560	Sec. 223.1, Occ. Code	6/14/2001	
FBI and DPS Criminal Background Check	\$39	3560	Health Code, Sec. 455.8	1/29/2002	
Initial Licensure Fee	\$70	3560	Sec. 223.1, Occ. Code	2/25/2003	
Initial Prescriptive Authority	\$25	3560	Sec. 223.1, Occ. Code	6/14/2001	
Issuance of a Temporary Permit	\$15	3560	Sec. 223.1, Occ. Code	9/1/2000	
Late Fee for Registration (less than 90 days)	\$45	3560	Gov. Code, Sec. 45088	10/3/1995	
Late Fee for Registration (more than 90 days)	\$90	3560	Gov. Code, Sec. 45088	10/3/1995	
Licensure (biennial)	\$53	3560	Sec. 223.1, Occ. Code	9/1/2000	
Office of Patient Protection Surcharge (New License)	\$5	3560	Occ. Code, Sec.101.207	11/29/2002	
Office of Patient Protection Surcharge (Renewal License)	\$1	3560	Occ. Code, Sec.101.207	11/29/2002	
Outpatient Anesthesia Registry Renewal	\$35	3560	Sec. 223.1, Occ. Code	6/14/2001	
Reactivating from inactive Status (less than 4 years)	\$5	3560	Sec. 223.1, Occ. Code	9/1/2000	
Reactivating from inactive Status (more than 4 years)	\$10	3175	Sec. 215.1, Occ. Code	9/1/2000	
Registered, Retired	\$10	3560	Sec. 223.1, Occ. Code	6/14/2001	
Salon	\$230	3175	Sec. 13.2, Gov. Code	9/1/1990	
School	Varies	3560	Gov. Code, Sec. 41.25	9/1/1997	
Shop Permit	\$200	3175	Gov. Code, Sec. 42.5	9/1/1999	
Texas Online Subscription fee	\$6	3560	Gov. Code, Sec. 45088	9/1/2004	
Verification of Records	\$20	3560	Health Code, Sec. 455.8	1/29/2002	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

Class Fees	Various		Tx Edu Code 54.501	9/1/2004
Dual Credit Course Fees	\$20/hour		Tx Edu Code 54.504	9/1/2004
Graduation Fees	\$20/degree		Tx Edu Code 54.504	9/1/2004
Installment Late Payment Fees	\$15/pmt		Tx Edu Code 54.007	9/1/2004
Internet Course Fees	\$25/course		Tx Edu Code 54.504	9/1/2004
Late Registration Fees	\$25/sem		Tx Edu Code 54.504	9/1/2004
Out of District Fees	\$29/hour		Tx Edu Code 130.0032	9/1/2004
Out of State Fees	\$11/hour		Tx Edu Code 54.504	9/1/2004
Registration Fee	\$40/sem		Tx Edu Code 54.504	9/1/2004
Return Check Fees	\$20/check		Tx Edu Code 54.504	9/1/2004
Tuition Installment Fees	\$25/sem		Tx Edu Code 54.007	9/1/2004
Tuition-Alien	\$48/hour		Tx Edu Code 54.051	9/1/2004
Tuition-In district	\$48/hour		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$48/hour		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$48/hour		Tx Edu Code 54.051	9/1/2004

704L College of the Mainland

Campus Fee	\$15		Tx Edu Code 130.124	9/1/2004
Credit Late Fees	\$25.00		Tx Edu Code 54.504	9/1/2004
Facility Fee	\$10.00 - \$17.50		Tx Edu Code 130.124	9/1/2004
Laboratory Fees - Credit	\$20		Tx Edu Code 54.501	9/1/2004
Library Collections	\$1.00 - \$10.00		Tx Edu Code 54.504	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

Material Fees	\$119		Tx Edu Code 54.504	9/1/2004
Other Fees	NIT		Tx Edu Code 54.504	9/1/2004
Parking Fines	\$4.00		Tx Edu Code 54.504	9/1/2004
Partial Payment Administrative Fees	\$25		Tx Edu Code 54.504	9/1/2004
Partial Payment Late Fees	\$25.00		Tx Edu Code 54.504	9/1/2004
Processing Fee	\$30		Tx Edu Code 54.504	9/1/2004
Reinstatement Fee	\$25.00		Tx Edu Code 54.504	9/1/2004
Return Check Fees	\$10		Tx Edu Code 54.504	9/1/2004
Student Service Fee	\$1.50 - \$18.00		Tx Edu Code 54.503	9/1/2004
Tuition - Non-Credit	\$1.59 - \$18.00		Tx Edu Code 54.051	9/1/2004
Tuition-In District	\$24		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$56		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State/Country	\$84		Tx Edu Code 54.051	9/1/2004

704M Collin County Community College

Audit Fee	\$25 per course		Tx Edu Code 54.504	9/1/2004
Building Use Fee	\$9 per cr hr		Tx Edu Code 130.124	9/1/2004
ID Fee	\$2 one time		Tx Edu Code 54.504	9/1/2004
Laboratory Fees	\$5 - \$20 per course		Tx Edu Code 54.501	9/1/2004
Late Registration Fees	\$10 per semester		Tx Edu Code 54.504	9/1/2004
Special Fees	\$20 - \$88 per course		Tx Edu Code 54.504	9/1/2004
Student Record Fee	\$2 per semester		Tx Edu Code 54.504	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

Student Service Fee	\$1 per cr hr		Tx Edu Code 54.503	9/1/2004
Tuition Installment Fees	\$25 per semester		Tx Edu Code 54.007	9/1/2004
Tuition-Continuing Education	\$19 - \$2,195 per course		Tx Edu Code 54.051	9/1/2004
Tuition-In district	\$27 per cr hr		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$33 per cr hr		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State/Country	\$80 per cr hr		Tx Edu Code 54.051	9/1/2004

704N Dallas County Community College

Bookstore commissions	Varies		Tx Educ Code 130.002	9/1/1971
Business Incubation Center	Varies		Tx Educ Code 130.002	9/1/1971
Center for Educational Telecommunications	Varies		Tx Educ Code 130.002	9/1/1971
Child care center revenue	Varies		Tx Educ Code 130.002	9/1/1971
Classroom activities	Varies		Tx Educ Code 130.002	9/1/1971
Copy machines	Varies		Tx Educ Code 130.002	9/1/1971
Credit by examination	\$25		Tx Educ Code 54.504	8/26/1985
Distance learning charges	\$55/hr		Tx Educ Code 130.123(c)	5/17/1999
Food service commissions	Varies		Tx Educ Code 130.002	9/1/1971
Installment plan charges	\$15		Tx Educ Code 54.007	9/1/2005
Installment plan late charges	\$10		Tx Educ Code 54.007	9/1/2005
Lease/rental income	Varies		Tx Educ Code 130.002	9/1/1971
Local grants and contracts	Varies		Tx Educ Code 130.002	9/1/1971
Other charges	Varies		Tx Educ Code 54.504	8/26/1985

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Parking meter revenue	Varies		Tx Educ Code 130.002	9/1/1971
Replacement student ID charges	\$3-\$10		Tx Educ Code 54.504	8/26/1985
Returned check charges	\$25		Tx Educ Code 54.504	8/26/1985
State grants and contracts	Varies			
Student health center	Varies		Tx Educ Code 130.002	9/1/1971
Student newspaper	Varies		Tx Educ Code 130.002	9/1/1971
Student programs - auxiliary services	Varies		Tx Educ Code 130.002	9/1/1971
Student recreation room	Varies		Tx Educ Code 130.002	9/1/1971
Testing center revenue	\$10		Tx Educ Code 130.002	9/1/1971
Ticket sales	Varies		Tx Educ Code 130.002	9/1/1971
Tuition-Continuing education (net)	Varies		Tx Educ Code 54.051	9/1/2004
Tuition-In district (net)	\$33/hr		Tx Educ Code 54.051	9/1/2004
Tuition-Out of country (net)	\$96/hr		Tx Educ Code 54.051	9/1/2004
Tuition-Out of district (net)	\$60/hr		Tx Educ Code 54.051	9/1/2004
Tuition-Out of state (net)	\$96/hr		Tx Educ Code 54.051	9/1/2004
Universities Center of Dallas	Varies		Tx Educ Code 130.002	9/1/1971

7040 Del Mar College

Building Use Fee	\$7		Tx Edu Code 130.124	9/1/2004
Graduation Fees	\$10		Tx Edu Code 54.504	9/1/2004
Grounds Fees	\$1		Tx Edu Code 54.504	9/1/2004
Instructional Support Fee	\$35		Tx Edu Code 54.504	9/1/2004

Agency		Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Laboratory Fees	\$24		Tx Edu Code 54.501	9/1/2004
Late Registration Fees	\$10		Tx Edu Code 54.504	9/1/2004
Matriculation Fee	\$7		Tx Edu Code 130.124	9/1/2004
Out of District Fees	\$47		Tx Edu Code 130.0032	9/1/2004
Return Check Fees	\$25		Tx Edu Code 54.504	9/1/2004
Special Records Fee	\$50		Tx Edu Code 54.504	9/1/2004
Staff Parking Fees	\$32.5		Tx Edu Code 54.504	9/1/2004
Student Service Fee	\$5		Tx Edu Code 54.503	9/1/2004
Technology Fee	\$15		Tx Edu Code 54.504	9/1/2004
Transcript Fees	\$4		Tx Edu Code 54.504	9/1/2004
Tuition Installment Fees	\$25		Tx Edu Code 54.007	9/1/2004
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704P	El Paso Community College			
*El Paso Community College Fees	Varies			9/1/2004
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704Q	Frank Phillips College			
*Frank Phillips College Fees	Varies			5/1/2005
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704R	Galveston College			
Bad Check	\$25	3560	Sec. 50088, Gov. Code	9/1/2001
Building Use Fee	\$12 / per credit hour	4254	Tx Edu Code 130.124	9/1/2004
Laboratory Fees	\$5 - \$48	4252	Tx Edu Code 54.501	9/1/2004
Library/ Media Copier and Book Fine and Fees	Varies by Charge	4869	Tx Edu Code 54.504	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Lifelong Learning tuition	Varies by Course	4205	Tx Edu Code 54.545	9/1/2004
Matriculation Fee	\$25	4253	Tx Edu Code 130.124	9/1/2004
Photocopy Fees/ ID Card Fees/ Diploma Fee	\$5 - \$25	4872	Tx Edu Code 54.504	9/1/2004
Return Check Fees	\$25	4862	Tx Edu Code 54.504	9/1/2004
Student Service Fee	\$10 - \$15	4256	Tx Edu Code 54.503	9/1/2004
Testing Fees	\$10 - \$50	4860	Tx Edu Code 54.504	9/1/2004
Testing Fees	\$29	3560	Sec. 41.25, Gov. Code	9/1/2001
Transcript Fee	\$3	3560	Sec. 41.25, Gov. Code	
Transcript Fees	\$3	4861	Tx Edu Code 54.504	9/1/2004
Tuition Installment Late Payment Fees	\$25	4875	Tx Edu Code 54.007	9/1/2004
Tuition Installment Loan Fee	\$25	3560	Sec. 41.25, Gov. Code	8/31/2003
Tuition Installment Loan Late Payment Fee	\$25	3560	Sec. 50088, Gov. Code	8/31/2003
Tuition-In district	\$30	4201	Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$60	4202	Tx Edu Code 54.051	9/1/2004
Workforce Development Tuition	Varies by course	4203	Tx Edu Code 54.545	9/1/1997

704S Grayson County College

Athletic Gate Receipts (per event)	\$2 - \$3		Tx Edu Code 51.002	9/1/2004
Auto Body Repair (per project)	\$100		Tx Edu Code 51.002	9/1/2004
Building Rentals (per use)	\$50		Tx Edu Code 51.002	9/1/2004
Cont. Education Tuition (per course)	\$45 - \$4,100		Tx Edu Code 54.545	9/1/2004
Cosmetology (per treatment)	\$1 - \$4		Tx Edu Code 51.002	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Duplication Fees (per item)	\$1		Tx Edu Code 54.504	9/1/2004
Facility Use Fees (per semester hour)	\$4		Tx Edu Code 54.005	9/1/2004
Fine Arts Productions (per event)	\$1 - \$6		Tx Edu Code 51.002	9/1/2004
General Use Fees (per semester hour)	\$7		Tx Edu Code 54.005	9/1/2004
ID Cards (per semester)	\$2		Tx Edu Code 54.504	9/1/2004
Installment Plan Fee (per semester)	\$25		Tx Edu Code 54.007	9/1/2004
International Student Fee (per semester)	\$225		Tx Edu Code 54.005	9/1/2004
Laboratory Fees (per lab course)	\$7 - \$150		Tx Edu Code 54.501	9/1/2004
Late Registration Fee (per semester)	\$75		Tx Edu Code 54.504	9/1/2004
LRC - Fines (per violation)	\$1		Tx Edu Code 54.504	9/1/2004
Matriculation Fees (per semester hour)	\$10		Tx Edu Code 54.005	9/1/2004
Parking Fees (per semester)	\$5		Tx Edu Code 54.505	9/1/2004
Student Service Fees (per semester hour)	\$2		Tx Edu Code 54.503	9/1/2004
Testing Fees (per test)	\$5 - \$75		Tx Edu Code 54.504	9/1/2004
Tuition-Adult Vocational (per course)	\$25		Tx Edu Code 54.051	9/1/2004
Tuition-Semester Hour (per semester hour)	\$31 - \$75		Tx Edu Code 54.051	9/1/2004
Welding Project Fee (per project)	\$22		Tx Edu Code 54.504	9/1/2004

704T Hill College

Bookstore Commission	N/A			9/1/2004
Building Use Fees	\$6 per SCH		Tx Edu Code 130.124	9/1/2004
Concessions	N/A			9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Cosmetology Sales	\$5 - \$25			9/1/2004
Dormitory Fees	\$350			9/1/2004
Food Service	\$990			9/1/2004
Food Service Commission	N/A			9/1/2004
Food Service Finance Fees	\$25			9/1/2004
Laboratory Fees	\$10 - \$24		Tx Edu Code 54.501	9/1/2004
Late Registration Fees	\$20		Tx Edu Code 54.504	9/1/2004
Library Fees	\$1 per SCH		Tx Edu Code 130.124	9/1/2004
Matriculation Fees	\$10		Tx Edu Code 130.124	9/1/2004
Out of District Fees	\$8 per SCH		Tx Edu Code 130.0032	9/1/2004
Proceeds from Sale of Assets	N/A			9/1/2004
Return Check Fees	\$30		Tx Edu Code 54.504	9/1/2004
Room Reservation Fees	\$50			9/1/2004
Student Insurance	\$210 and up			9/1/2004
Student Service Fees	\$4 per SCH		Tx Edu Code 54.503	9/1/2004
Testing Fees	\$10 - \$100		Tx Edu Code 54.504	9/1/2004
Tuition Installment Fees	\$25		Tx Edu Code 54.007	9/1/2004
Tuition-Continuing Education	\$25 - \$525		Tx Edu Code 54.504	9/1/2004
Tuition-In district	\$32 per SCH		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$32 per SCH		Tx Edu Code 54.051	9/1/2004
Tuition-Out of Nation	\$32 per SCH		Tx Edu Code 54.051	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

Tuition-Out of State	\$32 per SCH		Tx Edu Code 54.051	9/1/2004
Tuition-Virtual College of Texas	\$165		Tx Edu Code 54.504	9/1/2004

704U Houston Community College

General Fee	NR		Tx Edu Code 130.123	9/1/2004
Graduation Fees	NR		Tx Edu Code 130.123	9/1/2004
Laboratory Fees	NR		Tx Edu Code 130.123	9/1/2004
Other Fees	NR		Tx Edu Code 130.123	9/1/2004
Out of District Fees	NR		Tx Edu Code 130.123	9/1/2004
Penalties / Fines / Late Fees	NR		Tx Edu Code 130.123	9/1/2004
Return Check Fees	NR		Tx Edu Code 130.123	9/1/2004
Staff Parking Fees	NR		Tx Edu Code 130.123	9/1/2004
Student Service Fee	NR		Tx Edu Code 130.123	9/1/2004
Technology Fee	NR		Tx Edu Code 130.123	9/1/2004
Transcript Fees	NR		Tx Edu Code 130.123	9/1/2004
Tuition	NR		Tx Edu Code 130.123	9/1/2004
Tuition Installment Fees	NR		Tx Edu Code 130.123	9/1/2004

704V Howard College

Background Check Fee for Selected Medical Programs	\$50		Tx Edu Code 54.504	9/1/2004
Building Use Fee	\$20-\$50		Tx Edu Code 130.124	9/1/2004
Continuing Education	Various		Tx Edu Code 54.545	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Graduation Fees	0		Tx Edu Code 54.504	9/1/2004
Grounds Fees	0		Tx Edu Code 54.504	9/1/2004
Instructional Support Fee	0		Tx Edu Code 54.504	9/1/2004
Laboratory Fees	\$8-\$25		Tx Edu Code 54.501	9/1/2004
Late Registration Fees	\$10/Semester		Tx Edu Code 54.504	9/1/2004
Liability/Malpractice/Clinical Fees for Selected Medical Programs	\$15-\$20		Tx Edu Code 54.504	9/1/2004
Matriculation Fee	0		Tx Edu Code 130.124	9/1/2004
Non-Funded Continuing Education	Various		Tx Edu Code 54.545	9/1/2004
Other Fees:			Tx Edu Code 54.504	9/1/2004
Out of District Fees	0		Tx Edu Code 130.0032	9/1/2004
Return Check Fees	\$30/Check		Tx Edu Code 54.504	9/1/2004
Special Records Fee	0		Tx Edu Code 54.504	9/1/2004
Staff Parking Fees	0		Tx Edu Code 54.504	9/1/2004
Student Service Fee	6+ SCH Enrollment \$3/SCH; \$36 Max/Sem		Tx Edu Code 54.503	9/1/2004
Technology Fee	0		Tx Edu Code 54.504	9/1/2004
Testing Fees	\$20-\$220		Tx Edu Code 54.504	9/1/2004
Transcript Fees	0		Tx Edu Code 54.504	9/1/2004
Tuition Installment Fees	\$20/Contract		Tx Edu Code 54.007	9/1/2004
Tuition-Alien	\$200 Base + \$60/SCH		Tx Edu Code 54.051	9/1/2004
Tuition-In district	\$150 Base + \$30/SCH		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$180 Base + \$40/SCH		Tx Edu Code 54.051	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Tuition-Out of State	\$200 Base + \$60/SCH		Tx Edu Code 54.051	9/1/2004
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704X Laredo Junior College

Activity Fee	\$1	3505	Tx Edu Code 54.051	9/1/2004
Building Use Fee	\$17	3505	Tx Edu Code 54.051	9/1/2004
Continuing Education Tuition/Fees	\$1	3505	Tx Edu Code 54.051	9/1/2004
Graduation Fees	\$10	3505	Tx Edu Code 54.504	9/1/2004
Health Service Fee	\$3	3505	Tx Edu Code 54.504	9/1/2004
I.D. Replacement Fee	\$3	3505	Tx Edu Code 54.504	9/1/2004
Installment Late Payment Fee	\$10	3505	Tx Edu Code 54.007	9/1/2004
Job Corps. Tuition/Fees	\$1	3505	Tx Edu Code 54.051	9/1/2004
Laboratory Fee	\$5 - \$24	3506	Tx Edu Code 54.501	9/1/2004
Late Registration Fee	\$10	3505	Tx Edu Code 54.504	9/1/2004
Library Fines	\$0.25	3505	Tx Edu Code 54.504	9/1/2004
Malpractice Fee	\$13.5	3505	Tx Edu Code 54.504	9/1/2004
Matriculation Fee	\$15	3505	Tx Edu Code 54.051	9/1/2004
Re-Assessment Fee	\$6	3505	Tx Edu Code 54.504	9/1/2004
Returned Check Fee	\$15	3505	Tx Edu Code 54.504	9/1/2004
Teacher Certification Program Application Fee	\$50	3511	Tx Edu Code 21.049	9/1/2004
Teacher Certification Program Tuition	NR	3511	Tx Edu Code 21.049	9/1/2004
Transcript Fee	\$2	3505	Tx Edu Code 54.504	9/1/2004
Tuition Installment Fee	\$25	3505	Tx Edu Code 54.007	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

Tuition-In district	\$30	3505	Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$60	3505	Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$90	3505	Tx Edu Code 54.051	9/1/2004

704Y Lee College

Building Use Fee	\$9 per sch		Tx Edu Code 130.124	9/1/2004
Distance Education Fee	\$50		Tx Edu Code 54.504	9/1/2004
Graduation Fees	\$20		Tx Edu Code 54.504	9/1/2004
Laboratory Fees	\$2 - \$15 per class		Tx Edu Code 54.501	9/1/2004
Late Registration Fees	\$10		Tx Edu Code 54.504	9/1/2004
Liability Insurance Fees	\$19		Tx Edu Code 54.505	9/2/2004
Matriculation Fee	\$10		Tx Edu Code 130.124	9/1/2004
Parking Fines	\$5		Tx Edu Code 54.506	9/3/2004
Registration Fee	\$27		Tx Edu Code 54.504	9/1/2004
Return Check Fees	\$25		Tx Edu Code 54.504	9/1/2004
Student Service Fee	\$2 per sch		Tx Edu Code 54.503	9/1/2004
Tuition Installment Fees	\$20		Tx Edu Code 54.007	9/1/2004
Tuition-In district	\$25 per sch		Tx Edu Code 54.051	9/1/2004
Tuition-Out of District	\$50 per sch		Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$66 per sch		Tx Edu Code 54.051	9/1/2004

709 Texas A&M University System Health Science Center

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Application Fee	\$25-\$75/app		Educ. Code Sec. 54.504	
Board Authorized Tuition	\$46-\$48/SCH	3505	Educ. Code Sec. 54.008	
Computer Access (Technology) Fees	\$7.50-\$12.50/SCH		Educ. Code Sec. 55.16	
Course Audit Fee	\$92-\$138/SCH		Educ. Code Sec. 55.16	
Designated Tuition	\$28-\$80/SCH		Educ. Code Sec. 54.0513	
Diploma/Graduation Fee	\$75/student		Educ. Code Sec. 54.504	
Distance Education Fee	\$75/SEM		Educ. Code Sec. 55.16	
Group/Hospital Medical Services Fee	\$55-\$60/SCH		Educ. Code Sec. 54.507	
ID Card Fee	\$3-\$15/SEM		Educ. Code Sec. 55.16	
Installment Payment Plan Fee	\$15/student		Educ. Code Sec. 54.007	
Instrument Management Fee	\$110/YEAR		Educ. Code Sec. 55.16	
International Education Fee	\$1/SEM		Educ. Code Sec. 54.5132	
International Student Fee	\$35-\$90/SEM		Educ. Code Sec. 55.16	
Laboratory Fees	\$30-\$60/SCH	3505	Educ. Code Sec. 54.501	
Late Payment Fee	\$25/occurrence		Educ. Code Sec. 54.504	
Late Registration Fee	\$100/SEM		Educ. Code Sec. 54.504	
Library Access Fees	\$4.50-\$6/SCH		Educ. Code Sec. 55.16	
Matriculation Fee	\$15/student		Educ. Code Sec. 54.006	
Medical Liability Insurance Fee	\$30-\$90/YEAR		Educ. Code Sec. 55.16	
Microscope Rental Fee	\$75/YEAR		Educ. Code Sec. 55.16	
Practicum Fee	\$50/SEM		Educ. Code Sec. 55.16	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Skull Rental Fee	\$25 one-time		Educ. Code Sec. 55.16	
Statutory Tuition	\$48/SCH Res; \$306/SCH NonRes	3505	Educ. Code Sec. 54.051	
Student Center Complex Fee	\$40/SEM		Educ. Code Sec. 54.521	
Student Recreation Sports Fee	\$78/SEM		Educ. Code Sec. 54.539	
Student Services Fee	\$4/SCH-BCD \$60 MAX; \$12.51/SCH-HSC \$150.12 MAX		Educ. Code Sec. 54.503	
Summer Clinic Fee	\$275/student		Educ. Code Sec. 55.16	
Transportation Fee	\$60/SEM		Educ. Code Sec. 55.16	

711 Texas A&M University

Abstracts and Thesis	\$95/Masters-\$155/Doctoral		Educ. Code Sec. 54.504	
Advising Fees	\$8.85/SCH		Educ. Code Sec. 55.16	
Application Fee	\$60/UG - \$50/Grad - \$75/Intl.		Educ. Code Sec. 54.504	
Bursar Fees	\$0.55/SCH		Educ. Code Sec. 55.16	
Computer Access Fees	\$17.30/SCH		Educ. Code Sec. 55.16	
COOP Fees	\$75/SEM		Educ. Code Sec. 55.16	
Course Field Trips	Varies per Course		Educ. Code Sec. 55.16	
Designated Tuition	\$74.50/SCH		Educ. Code Sec. 54.0513	
Distance Education Fees	\$40/SCH		Educ. Code Sec. 55.16	
Distance Education Inst. Enhanc. Course Fees	\$0-\$1,500 per course		Educ. Code Sec. 55.16	
Distance Education Teaching Fee	Varies per Course		Educ. Code Sec. 55.16	
Equipment Access Fees	Up to \$70/Course w/ \$210 limit/SEM		Educ. Code Sec. 55.16	
Graduation Fee	\$50/Graduate		Educ. Code Sec. 54.504	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Health Center Fees	\$55/SEM		Educ. Code Sec. 54.507	
ID Card Fees	\$3/SEM		Educ. Code Sec. 55.16	
Installment Payment Fee	\$15/SEM		Educ. Code Sec. 54.007	
Instructional Enhancement Course Fees	\$0-\$100 per course		Educ. Code Sec. 55.16	
International Administrative Fee	\$200-\$500/SEM		Educ. Code Sec. 55.16	
International Education Fee	\$4/SEM		Educ. Code Sec. 54.5132	
International Student Services Fee	\$46/SEM		Educ. Code Sec. 55.16	
Laboratory Fees	\$2-\$30/SEM	3505	Educ. Code Sec. 54.501	
Late Payment Fee	\$25/Due Date		Educ. Code Sec. 54.504	
Late Registration Fee	\$100/SEM		Educ. Code Sec. 54.504	
Library Access Fees	\$21.80/SCH		Educ. Code Sec. 55.16	
Library Fines	Varies		Educ. Code Sec. 54.504	
New Student Orientation (UG and Grad)	\$75/UG - \$50/Grad		Educ. Code Sec. 54.504	
Parking Fees (Permits)	\$210 yr/Lot; \$356 yr/Garage; \$60 yr/Motorecycle & night		Educ. Code Sec. 54.505	
Printing Charge (over semester allotment)	Varies		Educ. Code Sec. 54.504	
Recreation Sports Fees	\$78/SEM		Educ. Code Sec. 54.539	
Reinstatement Fee	\$50/SEM		Educ. Code Sec. 54.504	
Returned Item Penalty	\$25/Incident		Educ. Code Sec. 54.504	
Software Licensing Fees	\$1.25/SCH		Educ. Code Sec. 55.16	
Specific Program Enrollment Fees	Varies per Program		Educ. Code Sec. 55.16	
Statutory Tuition	\$48/SCH Res/\$306/SCH NonRes/Intl	3505	Educ. Code Sec. 54.051	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Statutory Tuition-Excess Credit Hours	\$306/SCH	3505	Educ. Code Sec. 54.066/54.068	
Statutory Tuition-Graduate	\$48/SCH	3505	Educ. Code Sec. 54.008	
Statutory Tuition-Vet	\$5,400 Res/\$16,200 NonRes/Intl (Annual)	3505	Educ. Code Sec. 54.051	
Student Complex Fees	\$40/SEM		Educ. Code Sec. 54.521	
Student Service Fees	\$12.15/SCH; 145.80 MAX		Educ. Code Sec. 54.503	
Testing Fees	Varies		Educ. Code Sec. 54.504	
Transportation Fees	\$60/SEM		Educ. Code Sec. 55.16	
University Writing Center Fees	\$8/SEM		Educ. Code Sec. 55.16	
Vet. Microscope Rental Fees	\$40/SEM		Educ. Code Sec. 55.16	

713 Tarleton State University

Admissions Fees	\$25 / Application	3507	Educ. Code Sec. 54.504	9/1/2005
Ag Facilities Fees	\$6 / Course	3507	Educ. Code Sec. 55.16	9/1/2005
CISCO Networking Academy Fee	\$175/Course	3507	Educ. Code Sec. 55.16	9/1/2005
Computer Access Fees	\$4 / SCH	3507	Educ. Code Sec. 55.16	9/1/2005
Degree Program Fees (only on-line courses for specific degree programs)	\$300/Course	3507	Educ. Code Sec. 55.16	9/1/2005
Designated Tuition	\$52 / SCH	3507	Educ. Code Sec. 54.0513	9/1/2005
Diploma Fees	\$10 One-Time	3507	Educ. Code Sec. 54.504	9/1/2005
Distance Education Fees	\$40 / SCH	3507	Educ. Code Sec. 55.16	9/1/2005
Entrance Evaluation Fees	\$100 One-Time	3507	Educ. Code Sec. 54.504	9/1/2005
Field Assignment Fees	\$50 / Course	3507	Educ. Code Sec. 55.16	9/1/2005
Health Services Fees	\$3.10 / SCH	3507	Educ. Code Sec. 54.507	9/1/2005

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Identification Card Fees	\$10.00 / SEM	3507	Educ. Code Sec. 55.16	9/1/2005
Installment Fees	\$20 / SEM	3507	Educ. Code Sec. 54.007	9/1/2005
Instructional Course Fees	\$5-50/Course	3507	Educ. Code Sec. 55.16	9/1/2005
Instructional Equipment	\$1 / SCH	3507	Educ. Code Sec. 55.16	9/1/2005
International Education Fees	\$1 / SEM	3507	Educ. Code Sec. 54.5132	9/1/2005
International Student Service Fees	\$40 / SEM	3507	Educ. Code Sec. 55.16	9/1/2005
Laboratory Fees	\$2-30/Course	3506	Educ. Code Sec. 54.501	9/1/2005
Late Payment Fees	\$10 / Payment	3507	Educ. Code Sec. 54.007	9/1/2005
Late Registration Fees	\$25 / SEM	3507	Educ. Code Sec. 54.504	9/1/2005
Library Access Fees	\$3 / SCH	3507	Educ. Code Sec. 55.16	9/1/2005
Library Fines	\$.10 / DAY, \$10 MAX	3507	Educ. Code Sec. 54.504	9/1/2005
Off-Campus Course Fees	\$14-69/Course	3507	Educ. Code Sec. 55.16	9/1/2005
Parking Fees	\$25.00 / SEM	3507	Educ. Code Sec. 54.505	9/1/2005
Program Delivery Fees	\$21 / SCH	3507	Educ. Code Sec. 55.16	9/1/2005
Records Fees	\$10 / SEM	3507	Educ. Code Sec. 55.16	9/1/2005
Statutory Tuition	\$48/SCH Res/\$306/SCH NonRes/Intl	3505	Educ. Code Sec. 54.051/54.008	9/1/2005
Student Center Complex Fees	\$3 / SCH	3507	Educ. Code Sec. 54.521	9/1/2005
Student Endowment Scholarship Fees	\$1 / SCH	3507	Educ. Code Sec. 56.242/56.243	9/1/2005
Student Service Fees - Killeen	\$8.40 / SCH	3507	Educ. Code Sec. 54.503	9/1/2005
Student Service Fees - Stephenville	\$15.40 / SCH	3507	Educ. Code Sec. 54.503	9/1/2005
Testing Fees	\$15 One-Time	3507	Educ. Code Sec. 54.504	9/1/2005

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

714 The University of Texas at Arlington

College of Business Administration Advising Fee	\$12	3505	55.16	2/1/2003
College of Business Administration Advising Fee	\$12	3505	55.16	
Computer and Information Technology Fee	\$26.00 sch; max \$330.00	3505	55.16	
Computer and Information Technology Fee	\$26.00 sch; max \$330.00	3505	55.16	2/1/2004
Course Fees	\$2 - \$500/ Course	3505	55.16	2/1/2004
Course Fees	\$2 - \$500/ Course	3505	55.16	
Designated Tuition	\$73.00/sch	3526	54.0513	
Designated Tuition	\$73.00/sch	3526	54.0513	2/1/2004
Distance Education Fees	\$20 - \$500/Course	3505	55.16	2/1/2004
Distance Education Fees	\$20 - \$500/Course	3505	55.16	
Engineering Counseling and Advising Fee	\$20	3505	55.16	
Engineering Counseling and Advising Fee	\$20	3505	55.16	2/1/2002
Graduate Differential Tuition	\$48.00 sch	3505	54.008	
Graduate Differential Tuition	\$48.00 sch	3505	54.008	2/1/2004
Graduate Program Enhancement Fee for Non-Res grads only	\$13.00 sch	3505	55.16	
Graduate Program Enhancement Fee for Non-Res grads only	\$13.00 sch	3505	55.16	2/1/2003
ID Card Activation Fee	10/5 sum	3505	55.16	2/1/2002
ID Card Activation Fee	10/5 sum	3505	55.16	2/1/2002
Intercollegiate Athletics Fee	\$8.50 sch; max \$115.00	3505	54.5121	2/1/2002
Intercollegiate Athletics Fee	\$8.50 sch; max \$115.00	3505	54.5121	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
International Education Fee	\$1	3505	54.5132	
International Education Fee	\$1	3505	54.5132	2/1/1991
International Student Services Fee	\$65	3505	55.16	
International Student Services Fee	\$65	3505	55.16	2/1/2003
Laboratory Fees	\$2 - \$30/Course	3506	54.501	2/1/2004
Laboratory Fees	\$2 - \$30/Course	3506	54.501	
Library Service Fee	\$15.00 sch; max \$172.50	3505	55.16	
Library Service Fee	\$15.00 sch; max \$172.50	3505	55.16	2/1/2004
Medical Services Fee	\$38.5	3505	54.50891	2/1/2003
Medical Services Fee	\$38.5	3505	54.50891	
Music Fees	\$2 - \$100/ Course	3506	54.051(l)	
Music Fees	\$2 - \$100/ Course	3506	54.051(l)	2/1/2004
Other Miscellaneous Fees	Varies	3505	54.504	2/1/2004
Other Miscellaneous Fees	Varies	3505	54.504	
Recreational Facility Fee	\$9	3505	54.5122	3/1/2003
Recreational Facility Fee	\$9	3505	54.5122	
Registration Fee	\$5	3505	55.16	
Registration Fee	\$5	3505	55.16	
Student Parking Permit Fee	Varies	3505	54.505	2/1/2004
Student Parking Permit Fee	Varies	3505	54.505	
Student Services Fee	\$9.60 sch; max \$115.20	3505	54.503	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Student Services Fee	\$9.60 sch; max \$115.20	3505	54.503	2/1/2002
Student Union Fee	\$39	3505	54.515	2/1/1995
Student Union Fee	\$39	3505	54.515	
Tuition - Undergrad/Grad	\$48.00 sch/undergrad \$306.00 sch/ grad	3505	54.051	2/1/2004
Tuition - Undergrad/Grad	\$48.00 sch/undergrad \$306.00 sch/ grad	3505	54.051	

715 Prairie View A&M University

Application Fee	Various		Educ. Code Sec. 54.504	
Athletic Fee	\$10/SCH		Educ. Code Sec. 54.5393	9/1/2005
Board Authorized Tuition	\$12/SCH	3505	Educ. Code Sec. 54.008	9/1/2004
Computer Access Fee	\$8/SCH		Educ. Code Sec 55.16	9/1/2004
Designated Tuition	\$46/SCH		Educ. Code Sec. 54.0513	9/1/2004
Identification Card Fee	\$5/SEM		Educ. Code Sec 55.16	9/1/1996
Installment Carrying Fee	\$36/SEM		Educ. Code Sec. 54.007	
Installment Late Fee	\$50/each		Educ. Code Sec. 54.007	
International Education Fee	\$1 /SEM		Educ. Code Sec. 54.5132	9/1/1995
Laboratory Fees	\$5-30/course	3506	Educ. Code Sec 54.501	
Library Access Fee	\$10/SCH		Educ. Code Sec 55.16	9/1/2004
Library Fines	Varies		Educ. Code Sec. 54.504	
Parking Fee	Various		Educ. Code Sec. 54.505	
Registration Fee	\$10/SEM		Educ. Code Sec 55.16	9/1/1999
Reinstatement Fee	\$75/SEM		Educ. Code Sec. 54.504	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Special Course Fees	Various		Educ. Code Sec 55.16	9/1/2004
Statutory Tuition	\$48/SCH Res/\$306/SCH NonRes/Intl	3505	Educ. Code Sec. 54.051	9/1/2004
Student Center Complex Fee	\$40/SEM		Educ. Code Sec. 54.521	9/1/2000
Student Health Fee	\$65/SEM		Educ. Code Sec. 54.507	9/1/2004
Student Service Fee	\$14/SCH		Educ. Code Sec. 54.503	9/1/1996
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716	Texas Engineering Extension Service			
Course Fees	\$25 - \$6,995	3505	Education Code 88.001	9/1/2005
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717	Texas Southern University			
Application Fees	\$42-\$75	3503	Education Code S.51.764(c)	9/1/2005
Computer Services Fee	\$83	3498	Education Code S.54.004 c	9/1/2005
Course Fees	\$2-\$30	3503	Education Code S.54.504©	9/1/2003
Designated Tuition	\$66/sch	3526	Education Code S.54.0513©	9/1/2003
Higher Institutions - Tuition and Fees	\$48-/sch	3505	Education Code S.51.008(b)	9/1/2005
Incidental Fees	\$2-\$30	3498	Education Code S.54.504 c	9/1/2003
International Education Fees	\$2	3688	Education Code S.54.5132 c	6/1/2001
Lab Fees	\$2-\$3	3506	Education Code S.54.501(c)	6/20/2003
Late Registration Fee	\$104	3531	Education Code S.54.007 c	9/1/2003
Library Service Fees	\$31	3503	Education Code S.54.504©	9/1/2003
Medical Service Fee	\$35	3688	Education Code S.54.5222 c	5/31/1997
Recreational Facility Fee	\$50	3688	Education Code S.54.5221 c	6/2/1997

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Student Center Fees	\$35	3524	Education Code S.54.522 c	5/1/1997
Student Service Fee	\$165	3524	Education Code S.54.503 c	6/14/2001

718 Texas A&M University at Galveston

Computer Access Fees	\$11.00/SCH		Educ. Code Sec. 55.16	
Course Field Trip Fees	Various		Educ. Code Sec. 55.16	
Designated Tuition	\$74.50/SCH		Educ. Code Sec. 54.0513	
Distance Ed Fees	\$50.00/SCH		Educ. Code Sec. 55.16	
Health Center Fees	\$30.00/SEM		Educ. Code Sec. 54.507	
ID Card Fees	\$5.00/SEM		Educ. Code Sec. 55.16	
Installment Payment Fee	\$15.00/SEM		Educ. Code Sec. 54.007	
Instructional Enhancement Course Fees	\$0-\$11.00/Course		Educ. Code Sec. 55.16	
International Education Fees	\$20.00/SEM		Educ. Code Sec. 55.16	
Laboratory Fees	\$2 - \$30 / SEM	3505	Educ. Code Sec. 54.501	
Library Access Fees	\$7.00/SCH		Educ. Code Sec. 55.16	
Recreation Sports Fees	\$20.00/SEM		Educ. Code Sec. 54.539	
Software Licensing Fees	\$1.25/SCH		Educ. Code Sec. 55.16	
Statutory Tuition	\$48/SCH Res/\$306/SCH NonRes/Intl	3505	Educ. Code Sec. 54.051	
Statutory Tuition - Graduate	\$48/SCH	3505	Educ. Code Sec. 54.008	
Student Center Facility Fee	\$30.00/SEM		Educ. Code Sec. 54.521	
Student Service Fees	\$10.85/SCH; \$130.20 MAX		Educ. Code Sec. 54.503	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

719 Texas State Technical College System Administration

Interest Income	N/A	3867	Sec 54.504 Tx Educ Code	
Interest Income	N/A	3867	Sec 54.504 Tx Educ Code	
Other Designated Funds Sales & Services	N/A	3531	Sec 54.504 Tx Educ Code	

71B Texas State Technical College - Harlingen

Audit Fee	\$25 / sem cr hr	3507	Sec 54.504 Tx Educ Code	9/1/2000
Bookstore	Varies	3524	Sec 54.051 Tx Educ Code	
Concession Sales	Varies	3524	Sec 54.051 Tx Educ Code	
Coop Attorney General	Varies	3531	Sec 54.051 Tx Educ Code	
Dental Hygiene Fees (Harl)	varies	3507	Sec 54.504 Tx Educ Code	
Distance Learning Fee	\$15 / sem cr hr	3507	Sec 54.504 Tx Educ Code	9/1/2001
Document Fee	\$5 per semester	3507	Sec 54.504 Tx Educ Code	9/1/2001
Food Service	Varies	3524	Sec 54.051 Tx Educ Code	
Graduation Fee	\$25 per student grad.	3507	Sec 54.504 Tx Educ Code	9/1/1998
Guidance Exam Fee	Varies	3507	Sec 54.504 Tx Educ Code	
Housing	Varies	3524	Sec 54.051 Tx Educ Code	
Industrial Training	Varies	3531	Sec 54.051 Tx Educ Code	
Installment Plan Fee	\$10 per term	3507	Sec 54.007 Tx Educ Code	9/1/2000
Installment Plan Late Fee	\$25 after 7 business days	3507	Sec 54.007 Tx Educ Code	9/1/2001
Instructional Lab Projects	Varies	3531	Sec 54.051 Tx Educ Code	
Interest income Auxiliary	Varies	3524	Sec 54.051 Tx Educ Code	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Interest Income Designated	Varies	3867	Sec 54.051 Tx Educ Code	
Library Copier & Fines	.10 per copy	3507	Sec 54.504 Tx Educ Code	9/1/1980
Non Resident E Learning Fee	\$175 / sem cr hr	3507	Sec 54.504 Tx Educ Code	9/1/2001
Other Auxiliary Sales and Services	Varies	3524	Sec 54.051 Tx Educ Code	
Other Designated Fund Sales & Services	Varies	3531	Sec 54.051 Tx Educ Code	
Parking Fee	\$10 per semester (student) \$30 per yr (employee)	3507	Sec 54.506 Tx Educ Code	9/1/2001
Restricted Local Government Grants	Varies	3738	Sec 54.051 Tx Educ Code	
Restricted Private Grants	Varies	3738	Sec 54.051 Tx Educ Code	
Restricted State Grants	Varies	3842	Sec 54.051 Tx Educ Code	
Returned Check Charge	\$25 per check	3507	Sec 54.504 Tx Educ Code	9/1/2002
Special Use Fee	\$8 /sem cr hr	3507	Sec 54.16 Tx Educ Code	9/1/2002
Student ID Card Fee	\$10 per card	3507	Sec 54.504 Tx Educ Code	9/1/2001
Student Orientation Fee	\$5 a day per new student	3507	Sec 54.504 Tx Educ Code	9/1/1998
Student Service Fees	\$8 /sem cr hour	3507	Sec 54.503 Tx Educ Code	9/1/2003
Student Union Fee	\$1.40 / sem cr hr	3507	Sec 54.515 Tx Educ Code	9/1/2004
Surplus Property Sale	Varies	3531	Sec 54.051 Tx Educ Code	
Testing Center	Varies	3531	Sec 54.051 Tx Educ Code	
TIA Retakes (Harl)	Varies	3507	Sec 54.504 Tx Educ Code	
Tuition Non Resident	\$162/sem cr hour	3505	Sec 54.051 Tx Educ Code	9/1/2004
Tuition Resident	\$58/sem cr hour	3505	Sec 54.051 Tx Educ Code	9/1/2004
Workforce Development Tuition local	Varies by course	3505	Sec 54.051 Tx Educ Code	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Workforce Development Tuition state funded

\$0 to \$16 /sem cr hr

3505

Sec 54.051 Tx Educ Code

71C Texas State Technical College - West Texas

Audit Fee	\$25 / sem cr hr	3507	Sec 54.504 Tx Educ Code	9/1/2000
Bookstore	Varies	3524	Sec 54.051 Tx Educ Code	
Distance Learning Fee	\$15 / sem cr hr	3507	Sec 54.504 Tx Educ Code	9/1/2001
Document Fee	\$5 per semester	3507	Sec 54.504 Tx Educ Code	9/1/2001
Educational TV Midland	Varies	3531	Sec 54.051 Tx Educ Code	
Flight Fees	\$60 to \$170/ flight hr	3507	78th Leg, Gen Appr Act. Art III, Special Provisions relating to TSTC, Rider 7	9/1/2003
Flight training fee - continuing education	\$60 to \$170/ flight hr	3507	78th Leg, Gen Appr Act. Art III, Special Provisions relating to TSTC, Rider 7	9/1/2003
Food Service	Varies	3524	Sec 54.051 Tx Educ Code	
Graduation Fee	\$25 per student grad.	3507	Sec 54.504 Tx Educ Code	9/1/1998
Guidance Exam Fee	Full Exam \$30 ; One Section \$12; Writing with Essay \$18	3507	Sec 54.504 Tx Educ Code	
HART Testing Fee	\$30	3507	Sec 54.504 Tx Educ Code	
Housing	Varies	3524	Sec 54.051 Tx Educ Code	
Industrial Training	Varies	3531	Sec 54.051 Tx Educ Code	
Installment Plan Fee	\$10 per term	3507	Sec 54.007 Tx Educ Code	9/1/2000
Installment Plan Late Fee	\$25 after 7 business days	3507	Sec 54.007 Tx Educ Code	9/1/2001
Interest Income Designated	Varies	3867	Sec 54.051 Tx Educ Code	
Internet Connection Region 14	Varies	3531	Sec 54.051 Tx Educ Code	
Laser Grade Testing Fee	Varies by Test	3507	Sec 54.504 Tx Educ Code	
Library Copier & Fines	Book fines \$.10 per day; Video's \$1 per day and \$.10 per copy	3507	Sec 54.504 Tx Educ Code	9/1/1980

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Mail box fee (Optional, Sweetwater only)	\$5 per semester	3507	Sec 54.504 Tx Educ Code	9/1/2000
Non Resident E Learning Fee	\$175 / sem cr hr	3507	Sec 54.504 Tx Educ Code	9/1/2001
Other Auxiliary Sales and Services	Varies	3524	Sec 54.051 Tx Educ Code	
Other Designated Fund Sales & Services	Varies	3531	Sec 54.051 Tx Educ Code	
Parking Fee	\$10 per semester (student) \$30 per yr (employee)	3507	Sec 54.506 Tx Educ Code	9/1/2001
Refrigeration Certification Fee	\$55 for test \$25 for study guide	3507	Sec 54.504 Tx Educ Code	
Restricted Local Government Grants	Varies	3738	Sec 54.051 Tx Educ Code	
Restricted Private Grants	Varies	3738	Sec 54.051 Tx Educ Code	
Restricted State Grants	Varies	3842	Sec 54.051 Tx Educ Code	
Returned Check Charge	\$25 per check	3507	Sec 54.504 Tx Educ Code	9/1/2002
Special Use Fee	\$8 /sem cr hr	3507	Sec 54.16 Tx Educ Code	9/1/2002
Student ID Card Fee	\$10 per card	3507	Sec 54.504 Tx Educ Code	9/1/2001
Student Orientation Fee	\$5 a day per new student	3507	Sec 54.504 Tx Educ Code	9/1/1998
Student Service Fees	\$8 /sem cr hour	3507	Sec 54.503 Tx Educ Code	9/1/2003
Student Union Fee	\$1.40 / sem cr hr	3507	Sec 54.515 Tx Educ Code	9/1/2004
Surplus Property Sale	Varies	3531	Sec 54.051 Tx Educ Code	
Tuition Non Resident	\$162/sem cr hour	3505	Sec 54.051 Tx Educ Code	9/1/2004
Tuition Resident	\$58/sem cr hour	3505	Sec 54.051 Tx Educ Code	9/1/2004
Wellness Center	Varies	3524	Sec 54.051 Tx Educ Code	
Workforce Development Tuition local	Varies by course	3505	Sec 54.051 Tx Educ Code	
Workforce Development Tuition state funded	\$0 to \$16 /sem cr hr	3505	Sec 54.051 Tx Educ Code	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

71D Texas State Technical College - Waco

Airport Related Income	Varies	3524	Sec 54.051 Tx Educ Code	
Audit Fee	\$25 / sem cr hr	3507	Sec 54.504 Tx Educ Code	9/1/2000
Bookstore	Varies	3524	Sec 54.051 Tx Educ Code	
Concession sales	Varies	3524	Sec 54.051 Tx Educ Code	
Continuing Education Tuition Local	Varies by course	3505	Sec 54.051 Tx Educ Code	
Credit By Exam Fee	\$58 / sem cr hr	3507	Sec 54.504 Tx Educ code	9/1/2004
Distance Learning Fee	\$15 / sem cr hr	3507	Sec 54.504 Tx Educ Code	9/1/2001
Document Fee	\$5 per semester	3507	Sec 54.504 Tx Educ Code	9/1/2001
Flight Fees with continuing education courses	\$60 to \$170/ flight hr	3507	78th Leg, Gen Appr Act. Art III, Special Provisions relating to TSTC, Rider 7	9/1/2003
Flight Fees with credit courses	\$60 to \$170/ flight hr	3507	78th Leg, Gen Appr Act. Art III, Special Provisions relating to TSTC, Rider 7	9/1/2003
Food Service	Varies	3524	Sec 54.051 Tx Educ Code	
Graduation Fee	\$25 per student grad.	3507	Sec 54.504 Tx Educ Code	9/1/1998
Guidance Exam Services	varies by test	3507	Sec 54.504 Tx Educ Code	
HART Testing Fee	\$40 (est)	3507	Sec 54.504 Tx Educ Code	
Housing	Varies	3524	Sec 54.051 Tx Educ Code	
Industrial Rental Income	Varies	3524	Sec 54.051 Tx Educ Code	
Industrial Training	Varies	3531	Sec 54.051 Tx Educ Code	
Installment fees & late payments	Varies	3524	Sec 54.051 Tx Educ Code	
Installment Plan Fee	\$10 per term	3507	Sec 54.007 Tx Educ Code	9/1/2000
Installment Plan Late Fee	\$25 after 7 business days	3507	Sec 54.007 Tx Educ Code	9/1/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Instructional Lab Projects	Varies	3531	Sec 54.051 Tx Educ Code	
Interest Income Auxiliary	Varies	3524	Sec 54.051 Tx Educ Code	
Interest Income Designated	Varies	3867	Sec 54.051 Tx Educ Code	
Internet Access Fee (Optional)	\$60 per semester	3507	Sec 54.504 Tx Educ Code	9/1/2004
Internet Connection Region 12	Varies	3531	Sec 54.051 Tx Educ Code	
Laser Grade Testing Fee	\$80 (est)	3507	Sec 54.504 Tx Educ Code	
Library Copy fee & fines	.10 per copy .10 to .50 per day late fee	3507	Sec 54.504 Tx Educ Code	9/1/1980
Non Resident E Learning Fee	\$175 / sem cr hr	3507	Sec 54.504 Tx Educ Code	9/1/2001
Other Auxiliary Sales and Services	Varies	3524	Sec 54.051 Tx Educ Code	
Other Designated Fund Sales & Services	Varies	3531	Sec 54.051 Tx Educ Code	
Parking Fee	\$10 per semester (student) \$30 per yr (employee)	3507	Sec 54.506 Tx Educ Code	9/1/2001
Prometric Certification Fee	varies by test	3507	Sec 54.504 Tx Educ Code	
Refrigeration Certification Fee	\$40 (est)	3507	Sec 54.504 Tx Educ Code	
Restricted Local Government Grants	Varies	3738	Sec 54.051 Tx Educ Code	
Restricted Private Grants	Varies	3738	Sec 54.051 Tx Educ Code	
Restricted State Grants	Varies	3842	Sec 54.051 Tx Educ Code	
Returned Check Charge	\$25 per check	3507	Sec 54.504 Tx Educ Code	9/1/2002
Special Use Fee	\$8 /sem cr hr	3507	Sec 54.16 Tx Educ Code	9/1/2002
Student ID Card Fee	\$10 per card	3507	Sec 54.504 Tx Educ Code	9/1/2001
Student Orientation Fee	\$5 a day per new student	3507	Sec 54.504 Tx Educ Code	9/1/1998
Student Service Fees	\$8 /sem cr hour	3507	Sec 54.503 Tx Educ Code	9/1/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

Student Union Fee	\$1.40 / sem cr hr	3507	Sec 54.515 Tx Educ Code	9/1/2004
Surplus Property Sale	Varies	3531	Sec 54.051 Tx Educ Code	
Transportation Fee (Waco)	\$1.50 per semester	3507	Sec 54.504 Tx Educ Code	9/1/2001
Tuition Non Resident	\$162/sem cr hour	3505	Sec 54.051 Tx Educ Code	9/1/2004
Tuition Resident	\$58/sem cr hour	3505	Sec 54.051 Tx Educ Code	9/1/2004
Workforce Development Tuition state funded	\$0 to \$16 /sem cr hr	3505	Sec 54.051 Tx Educ Code	

71E Texas State Technical College - Marshall

Audit Fee	\$25 / sem cr hr	3507	Sec 54.504 Tx Educ Code	9/1/2000
Bookstore	Varies	3524	Sec 54.051 Tx Educ Code	
Credit By Exam Fee	\$58 / sem cr hr	3507	Sec 54.504 Tx Educ code	9/1/2004
Distance Learning Fee	\$15 / sem cr hr	3507	Sec 54.504 Tx Educ Code	9/1/2001
Document Fee	\$5 per semester	3507	Sec 54.504 Tx Educ Code	9/1/2001
Graduation Fee	\$25 per student grad.	3507	Sec 54.504 Tx Educ Code	9/1/1998
Guidance Exam Fee	Varies	3507	Sec 54.504 Tx Educ Code	
Housing	Varies	3524	Sec 54.051 Tx Educ Code	
Installment Plan Fee	\$10 per term	3507	Sec 54.007 Tx Educ Code	9/1/2000
Interest Income Auxiliary	Varies	3524	Sec 54.051 Tx Educ Code	
Interest Income Designated	Varies	3867	Sec 54.051 Tx Educ Code	
Internet Access Fee (Optional)	N/A	3507	Sec 54.504 Tx Educ Code	9/1/2004
Library Copier & Fines	N/A	3507	Sec 54.504 Tx Educ Code	
Non Resident E Learning Fee	\$175 / sem cr hr	3507	Sec 54.504 Tx Educ Code	9/1/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Other Auxiliary Sales and Services	Varies	3524	Sec 54.051 Tx Educ Code	
Other Designated Fund Sales & Services	Varies	3531	Sec 54.051 Tx Educ Code	
Parking Fee	\$10 per semester (student) \$30 per yr (employee)	3507	Sec 54.506 Tx Educ Code	9/1/2001
Restricted Local Government Grants	Varies	3738	Sec 54.051 Tx Educ Code	
Restricted Private Grants	Varies	3738	Sec 54.051 Tx Educ Code	
Restricted State Grants	Varies	3842	Sec 54.051 Tx Educ Code	
Returned Check Charge	\$25 per check	3507	Sec 54.504 Tx Educ Code	9/1/2002
Special Use Fee	\$8 /sem cr hr	3507	Sec 54.16 Tx Educ Code	9/1/2002
Student ID Card Fee	\$10 per card	3507	Sec 54.504 Tx Educ Code	9/1/2001
Student Orientation Fee	\$5 a day per new student	3507	Sec 54.504 Tx Educ Code	9/1/1998
Student Service Fees	\$8 /sem cr hour	3507	Sec 54.503 Tx Educ Code	9/1/2003
Student Union Fee	\$1.40 / sem cr hr	3507	Sec 54.515 Tx Educ Code	9/1/2004
Tuition Non Resident	\$162/sem cr hour	3505	Sec 54.051 Tx Educ Code	9/1/2004
Tuition Resident	\$58/sem cr hour	3505	Sec 54.051 Tx Educ Code	9/1/2004
Workforce Development Tuition local	Varies by course	3505	Sec 54.051 Tx Educ Code	
Workforce Development Tuition state funded	\$0 to \$16 /sem cr hr	3505	Sec 54.051 Tx Educ Code	
<hr/>				
720	The University of Texas System Administration			
Parking Permit Fees	\$96/\$150/\$240	3754	Sec. 54.505 Education Code	8/31/1987
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721	The University of Texas at Austin			
Advising Fee - Architecture Graduate	\$58		§54.504	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Advising Fee - Architecture Undergrad	\$58		§54.504	
Advising Fee - Business Graduate MBA	\$435		§54.504	
Advising Fee - Business Graduate MPA/PPA	\$420		§54.504	
Advising Fee - Business Joint Degrees	\$190		§54.504	
Advising Fee - Business Undergraduate	\$131		§54.504	
Advising Fee - Communication Graduate	\$57.5		§54.504	
Advising Fee - Communication Undergrad	\$135		§54.504	
Advising Fee - Communication/MA/MBA	\$28.75		§54.504	
Advising Fee - Education Graduate	\$30		§54.504	
Advising Fee - Education Undergraduate	\$130.81		§54.504	
Advising Fee - Engineering Graduate	\$21		§54.504	
Advising Fee - Engineering Undergraduate	\$104		§54.504	
Advising Fee - MSE/MBA	\$10		§54.504	
Advising Fee- Fine Arts Undergraduate	\$121.54		§54.504	
Advising Fee- LBJ School	\$51.5		§54.504	
Advising Fee- Nursing	\$67		§54.504	
Advising Fee- Pharmacy	\$76		§54.504	
Advising Fee- Social Work	\$87		§54.504	
Affiliated Studies Registration Fee	\$103		§54.504	
Architectural Materials Lab Fee	\$62		§54.504	
Architecture Design Workshop Fee	\$91.48		§54.504	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Art Design Media Services Center Fee	\$515		\$54.504	
Art Studion Services Fee	\$90.64		\$54.504	
Art Woodshop Services Fee	\$33.99		\$54.504	
Business Freshman Orientation Fee	\$35		\$54.504	
Career Service Fee - Fine Arts Graduate	\$32.96		\$54.504	
Career Service Fee - Fine Arts Undergrad	\$29.87		\$54.504	
Career Services Fee - Education	\$20.6		\$54.504	
Designated Funds Tuition	\$46 / per credit hour		§ 54.0513	
Designated Tuition AST	\$720 / \$800 / \$1200		§ 54.0513	
Designated Tuition-Non Resident MBA/MPA/PPA Differential	\$9 / per credit hour		§ 54.0513	
Designated Tuition-Non-Resident-Law	\$106 / per credit hour		§ 54.0513	
Designated Tuition-Resident Law	\$106 / per credit hour		§ 54.0513	
Designated Tuition-Resident MBA/MPA/PPA	\$75 / per credit hour		§ 54.0513	
Designated Tuition-Resident MBA/MPA/PPA	\$84 / per credit hour		§ 54.0513	
Equipment Maintenance - Architecture	\$22.5		\$54.504	
Field Experiences Fee	\$59.74		\$54.504	
Fine Arts Visual Arts Fee	\$8.24		\$54.504	
Flat Rate Tuition-Legislative Pilot Program	Varies		House Bill 3524	
Flat Rate Tuition-Legislative Pilot Program	Varies		House Bill 3524	
Grad Certification Fee	\$12.36		\$54.504	
Gregory Gym Renovation Fee	\$1.90 / per credit hour		§51.5371	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Health Services Building Fee	\$8		§54.536	
Honors Program Fee	\$154.5		§54.504	
In Absentia	\$25	3505	§54.051(e)	
Incidental Fee	Varies		§54.504	
Information Technology Fee	\$12.29 / per credit hour		§54.504	
Instructional Technology Fee - Architecture	\$80		§54.504	
Instructional Technology Fee - Business Graduate	\$750		§54.504	
Instructional Technology Fee - Business Undergraduate	\$206		§54.504	
Instructional Technology Fee - Communication	\$140		§54.504	
Instructional Technology Fee - Joint Business Majors	\$75		§54.504	
Instructional Technology Fee - Joint Communication Majors	\$70		§54.504	
Instructional Technology Fee - Law	\$200		§54.504	
Instructional Technology Fee - LBJ MPA/MBA	\$25		§54.504	
Instructional Technology Fee - LBJ SCHOOL	\$54.59		§54.504	
Instructional Technology Fee - Nursing	\$62		§54.504	
Instructional Technology Fee - Pharmacy	\$158		§54.504	
Instructional Technology Fee - Social Work	\$97		§54.504	
Instructional Technology Fee MPA/PPA	\$700		§54.504	
International Education Fee	\$3		§54.5131	
International Student Orientation Fee	\$51.5		§54.504	
International Student Services Fee	\$51.5		§54.504	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Jordan/Chavez Statues Fee	\$1		§54.5135	
Lab Fee	\$2 - \$30	3505	§54.501	
Learning Resource Center - AE & EM	\$175		§54.504	
Learning Resource Center - Biomedical Engineering	\$149.85		§54.504	
Learning Resource Center - Chemical Engineering	\$149.85		§54.504	
Learning Resource Center - Civil Engineering	\$180		§54.504	
Learning Resource Center - Education	\$149.35		§54.504	
Learning Resource Center - EE & CE	\$149.85		§54.504	
Learning Resource Center - Law	\$134		§54.504	
Learning Resource Center - MAN SYS ENG	\$160.15		§54.504	
Learning Resource Center - MAT SCI ENG	\$160.15		§54.504	
Learning Resource Center - MSE/MBA	\$77.5		§54.504	
Learning Resource Center - PET & GEO ENG	\$164		§54.504	
Learning Resource Center - Social Work	\$97		§54.504	
Learning Resource Center Mechanical Engineering	\$178		§54.504	
Library Fee	\$12.29 / per credit hour		§54.504	
MBA Orientation Fee	\$150		§54.504	
McCombs Plus Fee	\$1100		§54.504	
Medical Services Fee	\$64.88		§54.50891	
MPA Orientation Fee	\$160		§54.504	
Music Services Fee	\$132.87		§54.504	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
New Student Programs Fee	\$20.6		§54.504	
Nursing Student Assistance Fee	\$100		§54.504	
Other Miscellaneous Fees	Varies			
Parking Permit Fees	Varies			
Placement Fee - Architecture	\$63		§54.504	
Placement Fee - Business Graduate	\$545		§54.504	
Placement Fee - Business Graduate	\$545		§54.504	
Placement Fee - Business Undergraduate	\$155		§54.504	
Placement Fee - Communication	\$60		§54.504	
Placement Fee - Engineering Graduate	\$30		§54.504	
Placement Fee - Engineering Undergrad	\$50		§54.504	
Placement Fee - Graduate Business Joint	\$192.5		§54.504	
Placement Fee - Law	\$240		§54.504	
Placement Fee - Law/MBA	\$100		§54.504	
Placement Fee - LBJ School	\$103		§54.504	
Placement Fee - LBJ School/MPA/MBA	\$50		§54.504	
Placement Fee - MSE/MBA	\$15		§54.504	
Placement Fee - School of Information	\$130		§54.504	
Placement Fee- Nursing	\$77		§54.504	
Placement Fee- Pharmacy	\$25		§54.504	
Placement Fee- Social Work	\$82		§54.504	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Recreational Sports Fee	\$20		§54.510	
Registration Fee	\$7		§54.504	
SIM MAJ/LIB ARTS Advising Fee	\$139.05		§54.504	
SIM MAJ/LIB ARTS Placement Fee	\$27.81		§54.504	
Student Service Center Building Fee	\$1.10 / per credit hour		§54.537	
Student Services Fee	\$12.60 / per credit hour		§54.513	
Student Services Fee	\$10.04		§54.513	
Summer Field Trip GEO 320L	\$235		§54.504	
Summer Field Trip GEO 376L	\$280		§54.504	
Summer Field Trip GEO 660A (B)	\$1000		§54.504	
Supplementary Fee	Varies	3505	§54.051(1)	
Theatre and Dance Building Service Fee	\$45.32		§54.504	
Theatre and Dance Performance and Production Fee	\$140.08		§54.504	
Tuition Graduate Non Resident	\$352 / per credit hour	3505	§54.0512(d), §54.008	
Tuition Graduate Resident	\$94 / per credit hour	3505	§54.0512(b), §54.008	
Tuition Law Non Resident	\$606 / per credit hour	3505	§54.051(i), §54.008	
Tuition Law Resident	\$240 / per credit hour	3505	§54.051(i), §54.008	
Tuition MBA, MPA, OR PPA Non Resident	\$588 / per credit hour	3505	§54.051(d), §54.008	
Tuition MBA, MPA, or PPA Program Resident	\$94 / per credit hour	3505	§54.0512(b), §54.008	
Tuition Pharmacy D NonResident	\$634 / credit hour	3505	§54.0512(d), §54.008	
Tuition Pharmacy D Resident	\$140 / per credit hour	3505	§54.0512(b), §54.008	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Tuition Undergraduate Non Resident	\$306 / per credit hour	3505	§54.051(d)	
Tuition Undergraduate Resident	\$48 / per credit hour	3505	§54.0512(b)	
Undergrad Writing Center Fee	\$12		§54.504	
Union Fee	\$45.44		§54.530(a)	

723 The University of Texas Medical Branch at Galveston

Designated Tuition	\$1,800/\$40hr	403010	54.0513 Edu Code	9/1/2003
Distance Education	\$38/hr	403030	54.218 Edu Code	9/1/1999
Educational & General	NR	403010	54.051 Edu Code	6/13/2001
Graduation	50	403030	54.504 Edu Code	8/26/1985
ID Badge	\$5	403030	54.504 Edu Code	8/26/1985
Lab	\$32	403050	54.501 Edu Code	6/20/2003
Liability	\$25/\$14.50	208015	54.504 Edu Code	8/26/1985
Medical Services	\$165/\$55	403020	54.50891 Edu Code	6/19/1999
Microscope	\$60	403030	54.504 Edu Code	8/26/1985
Miscellaneous (Other) Fees	vary		54.005 Edu Code	9/1/1991
Nursing Assessment Test	\$65	403030	54.003 Edu Code	9/1/1971
Nursing Material	\$5	403030	54.504 Edu Code	8/26/1985
Pager	\$65	208015	54.504 Edu Code	8/26/1985
Parking Permit Fees	\$30/year	470140	54.505 Edu Code	9/1/1991
SAHS Supplemental	\$5	403030	54.003 Edu Code	9/1/1971
Student Services	\$257\$384/\$144.33	403020	54.503 Edu Code	6/14/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Yearbook	\$17	403030	54.003 Edu Code	9/1/1971
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724 The University of Texas at El Paso

Designated Tuition	\$78 per sch	3505	Sec. 54.0513, Edu.Code	9/2/2003
Differential Tuition	\$14 - \$38 per sch	3505	Sec. 54.008, Edu.Code	6/13/2001
Health Center Fee	\$12	3505	Sec. 54.50891, Edu.Code	6/19/1999
International Student Services Fee	\$25	3507	Sec. 54.504, Edu.Code	8/26/1985
International Studies Fee	\$2	3505	Sec. 54.5132, Edu.Code	6/15/2001
Lab and Other Course Fees	Varies	3505	Sec. 54.504, Edu.Code	8/26/1985
Library Fee	\$4 UG/\$5 GR per sch □ \$200 max	3505	Sec. 54.504, Edu.Code	8/26/1985
Non-Resident Statutory Tuition	\$306 per sch	3505	Sec. 54.051, Edu.Code	9/1/2001
Other Miscellaneous Fees	varies	3505		
Parking Permit Fees	\$10 - \$150	3505		
Recreation Fee	\$12	3505	Sec. 54.541, Edu.Code	4/29/1993
Registration Fee	\$5	3505	Sec. 54.504, Edu.Code	8/26/1985
Resident Statutory Tuition	\$48 per sch	3505	Sec. 54.051, Edu.Code	9/1/2001
Student Services Fee	\$13.50 per sch/\$162 max	3507	Sec. 54.503, Edu.Code	6/14/2001
Student Union Fee	\$30	3507	Sec. 54.535, Edu. Code	5/29/1999
Technology Fee	\$10 per sch/\$150 max	3505	Sec. 54.504, Edu.Code	8/26/1985

729 The University of Texas Southwestern Medical Center at Dallas

Allied Health School Medical Service Fees	\$55		Sec. 54.50891, Ed. Code	6/19/1999
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Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Allied Health School Computer Use Fees	\$60		Sec. 54.504, Ed. Code	8/26/1985
Allied Health School Designated Tuition	\$46	3505	Sec. 54.0513, Ed. Code	9/1/2003
Allied Health School Student Service Fees	\$42	3526	Sec. 54.503, Ed. Code	6/14/2001
Allied Health School Tuition-Non-resident	\$306	3505	Sec. 54.051, Ed. Code	6/16/2001
Allied Health School Tuition-Resident	\$48	3505	Sec. 54.051, Ed. Code	6/16/2001
Graduate School Computer Use Fees	\$75		Sec. 54.504, Ed. Code	8/26/1985
Graduate School Designated Tuition	\$46	3505	Sec. 54.0513, Ed. Code	9/1/2003
Graduate School Medical Service Fees	\$55		Sec. 54.50891, Ed. Code	6/19/1999
Graduate School Student Service Fees	\$42	3526	Sec. 54.503, Ed. Code	6/14/2001
Graduate School Tuition-Non-resident	\$306	3505	Sec. 54.051, Ed. Code	6/16/2001
Graduate School Tuition-Resident	\$48	3505	Sec. 54.051, Ed. Code	6/16/2001
Med School Designated Tuition	\$1850	3505	Sec. 54.0513, Ed. Code	9/1/2003
Med School Student Service Fees	\$750	3526	Sec. 54.503, Ed. Code	6/14/2001
Medical School Computer Use Fees	\$225		Sec. 54.504, Ed. Code	8/26/1985
Medical School Medical Service Fees	\$165		Sec. 54.50891, Ed. Code	6/19/1999
Medical School Tuition-Non-resident	\$19650	3505	Sec. 54.051, Ed. Code	6/16/2001
Medical School Tuition-Resident	\$6550	3505	Sec. 54.051, Ed. Code	6/16/2001
Other Miscellaneous Fees				
Parking Permit Fees	\$65	7470	Sec. 54.505, Ed Code	9/1/2004
730 University of Houston				
International Education Fee	\$1	3503	54.5132	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

Lab Fees	\$2.00 - \$30.00	3507	54.501	
Late Registration Fee	\$20	3503	54.504	
Parking & Traffic Fees	\$20.00 - \$143.00	3524	54.505	
Recreational Facility Fee	\$77	3503	54.528	
Technology Fees	\$12.00/sch	3503	54504	
Total Incidental Fees	Varies	3503	54.504	
Total Student Service Fees	\$150	3507	54.5061	
Total Tuition	\$48.00 - \$466.00	3505	54.051	
Tuition Designated	\$12.00 - \$75.00	3526	54.0513	
University CTR Fee	\$25	3503	54.526	

731 Texas Woman's University

Add/Drop Fee	\$3 per request	3527	TEX. EDUC. CODE ANN. § 54.504	8/26/1985
Application Fees	\$30	3527	TEX. EDUC. CODE ANN. § 54.504	8/26/1985
Audit Fee	Varies	3527	TEX. EDUC. CODE ANN. § 51.008	9/1/2001
Certification Processing Fees	Varies	3527	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Child Care Fee	Varies	3690	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Clinic Fees(OT,DT,DH,Nu, etc)	Varies	3507	TEX. EDUC. CODE ANN. § 54.501 et. seq., 51.008	9/1/1995
Commission-Denton Book Store	Varies	3690	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Continuing Education Fees	Varies	3522	TEX. EDUC. CODE ANN. § 54.545	9/1/1997
Copier Service	Varies	3690	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Copy Charges	Varies	3690	TEX. EDUC. CODE ANN. § 51.002	6/8/1991

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Data Base Searches	Varies	3527	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Delinquency Fee	\$15	3503	TEX. EDUC. CODE ANN. § 54.501 et seq	7/11/1995
Distance Education Fees	Varies	3522	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Food Plans For Students	Varies	3628	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Food Sales Conference Services	Varies	3628	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Golf Course Sales-Green Fees	Varies	3690	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Golf Course Sales-Taxable	Varies	3690	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Guest Housing	Varies	3628	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Hospital Income	Varies	3689	TEX. EDUC. CODE ANN. §§ 54.051, 54.0512, 54.065, 61.539	9/1/2001
Installment Fee	\$15	3527	TEX. EDUC. CODE ANN. § 54.504	8/26/1985
International Education Fee	\$1 per semester	3527	TEX. EDUC. CODE ANN. § 54.5132	6/15/2001
Lab Fees	Varies	3506	TEX. EDUC. CODE ANN. § 54.501 et. seq., 51.008	9/1/2003
Late Registration Fees	\$25	3503	TEX. EDUC. CODE ANN. § 54.501 et seq	7/11/1995
Library Fines/ Data Base Searches	Varies	3527	TEX. EDUC. CODE ANN. § 51.008	9/1/2001
Library Use Fees	\$50	3527	TEX. EDUC. CODE ANN. § 54.504	8/26/1985
Matriculation Fee	\$15	3527	TEX. EDUC. CODE ANN. § 51.008	9/1/2001
Music Fees	Varies	3505	TEX. EDUC. CODE ANN. §§ 54.051, 54.0512, 54.0513, 54.065, 61.539, 51.008	9/1/2003
Non-Taxable Sales	Varies	3628	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Open Records Fee	Varies	3527	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Orientation Fee	\$110	3527	TEX. EDUC. CODE ANN. § 54.504	8/26/1985
Parking	Varies	3690	TEX. EDUC. CODE ANN. § 51.002	6/8/1991

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Printing Service	Varies	3690	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Regis. Fees Workshop, Seminars, Camp	Varies	3522	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Rentals/Land, Bldg, Antenna Space	Varies	3746	TEX. EDUC. CODE ANN. § 30.038	9/1/2001
Rentals/Land, Bldg, Antenna Space	Varies	3746	TEX. EDUC. CODE ANN. § 30.038	9/1/2001
Returned Check Fee	\$30	3775	TEX. BUS. AND COM. CODE ANN. § 3.506; TEX. CRIM. PROC. CODE ANN. §§ 102.007(e), 102.0071	9/1/2002
Room Rent-Student Apartment	Varies	3628	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Room Rent-Student Dorm	Varies	3628	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Student Fees/Computer Use	Varies	3507	TEX. EDUC. CODE ANN. § 54.501 et. seq., § 54.504	9/1/1995
Student Fees/Course Fees	Varies	3507	TEX. EDUC. CODE ANN. § 54.501 et. seq., § 54.504	9/1/1995
Student Fees/Distance Ed Fees	Varies	3507	TEX. EDUC. CODE ANN. § 54.501 et. seq., § 54.504	9/1/1995
Student Fees/Medical Svc	Varies	3507	TEX. EDUC. CODE ANN. § 54.501 et. seq., § 54.5085	9/1/1995
Student Fees/Publications	Varies	3507	TEX. EDUC. CODE ANN. § 54.501 et. seq., § 54.504	9/1/1995
Student Fees/Student Ctr	Varies	3507	TEX. EDUC. CODE ANN. § 54.501 et. seq., § 54.525	9/1/1995
Student Fees/Student ID	Varies	3507	TEX. EDUC. CODE ANN. § 54.501 et. seq., § 54.504	9/1/1995
Student Fees/Student Svcs	Varies	3507	TEX. EDUC. CODE ANN. § 54.501 et. seq., § 54.503	9/1/1995
Student Fees/UCD	Varies	3507	TEX. EDUC. CODE ANN. § 54.501 et. seq., § 54.504	9/1/1995
Student Fees/UCD	Varies	3507	TEX. EDUC. CODE ANN. § 54.501 et. seq., § 54.504	9/1/1995
Testing Services	Varies	3527	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Ticket Sales	Varies	3690	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Transcript Fees	\$3	3527	TEX. EDUC. CODE ANN. § 54.504	8/26/1985
Tuition/ Board Authorized (Designated)	\$61/SCH	3526	TEX. EDUC. CODE ANN. § 54.0513	9/1/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Tuition/ Statutory	\$48/SCH	3505	TEX. EDUC. CODE ANN. §§ 54.008, 54.051, 54.0512, 54.0513, 54.065, 61.539	9/1/2003
Undergraduate Application Fee	\$30	3527	TEX. EDUC. CODE ANN. § 54.504	8/26/1985
University Equipment Sold	Varies	3754	TEX. GOV'T CODE ANN. § 2175.185	9/1/2003
University Equipment Sold	Varies	3754	TEX. GOV'T CODE ANN. § 2175.185	9/1/2003
Vending-Drinks	Varies	3690	TEX. EDUC. CODE ANN. § 51.002	6/8/1991
Vending-Snacks	Varies	3690	TEX. EDUC. CODE ANN. § 51.002	6/8/1991

732 Texas A&M University-Kingsville

Athletic Fee	\$12/SCH		Educ. Code Sec. 54.5392	
Board Authorized Tuition-Non-Resident	\$320/SCH	3505	Educ. Code Sec. 54.008	
Board Authorized Tuition-Resident	\$62/SCH	3505	Educ. Code Sec. 54.008	
Computer Access Fees	\$8/SCH		Educ. Code Sec. 55.16	
Designated Tuition	\$46/SCH		Educ. Code Sec. 54.0513	
Diploma/Graduation Fee:	\$25-164		Educ. Code Sec. 54.504	
Distance Learning Fee	\$35/SCH		Educ. Code Sec. 55.16	
Group Hospital Fees	\$49/SEM		Educ. Code Sec. 54.507	
ID Card Fees	\$10/SEM		Educ. Code Sec. 55.16	
International Application Fee	\$50		Educ. Code Sec. 54.504	
International Education Fee	\$3/SEM		Educ. Code Sec. 54.5132	
Laboratory Fees	\$2-30/SCH	3506	Educ. Code Sec. 54.501	
Late Payment of Tuition/Fees	\$35		Educ. Code Sec. 54.504	
Library Access Fee	\$5/SCH		Educ. Code Sec. 55.16	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Library Fines	\$.05/day most books \$.25/day reference matrls lost bks-replcment cost		Educ. Code Sec. 54.504	
Loan Processing Fee	\$5		Educ. Code Sec. 54.504	
Music Applied Course Fee	\$50/SCH		Educ. Code Sec. 55.16	
Program Fees-System Center San Antonio	\$12/SCH		Educ. Code Sec. 55.16	
Return Check Fee	\$15		Educ. Code Sec. 54.504	
Staff/Faculty/Administrator Parking Fees	\$10-\$30		Educ. Code Sec. 54.505	
Statutory Tuition-Non-Resident	\$306/SCH	3505	Educ. Code Sec. 54.051	
Statutory Tuition-Resident	\$48/SCH	3505	Educ. Code Sec. 54.051	
Student Center Complex Fee	\$30/SEM		Educ. Code Sec. 54.521	
Student Parking Fees	\$5-\$20		Educ. Code Sec. 54.505	
Student Service Fees	\$12/SCH; \$250 MAX		Educ. Code Sec. 54.5031	
Transcript Fees	\$10/SEM		Educ. Code Sec. 55.16	
Tuition for Excessive Hours-Non-Resident	\$100/SCH	3505	Educ. Code Sec. 54.066/54.068	
Tuition for Excessive Hours-Resident	\$100/SCH	3505	Educ. Code Sec. 54.066/54.068	
Undergraduate/Graduate Application Fee	\$15/\$35		Educ. Code Sec. 54.504	

733 Texas Tech University

Board Authorized Tuition	Varies	3505	Texas Education Code 54.008	2/1/2004
Course Fees	Varies		Texas Education Code 55.16	2/1/2004
Cultural Activities Fee	Varies		Texas Education Code 55.16	2/1/2004
Designated Tuition	Varies		Texas Education Code 54.0513	2/1/2004
Discretionary Incidental Fees	Varies		Texas Education Code 54.504	2/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
ID Card	Varies		Texas Education Code 54.504	2/1/2004
Infotech	Varies		Texas Education Code 55.16	2/1/2004
International Education Fee	Varies		Texas Education Code 54.5132	2/1/2004
Laboratory Fees	Varies	3506	Texas Education Code 54.501	2/1/2004
Library	Varies		Texas Education Code 55.16	2/1/2004
Medical Services Fee	Varies		Texas Education Code 54.508	2/1/2004
Recreation Center Fee	Varies		Texas Education Code 54.509	2/1/2004
Statutory Tuition	Varies	3505	Texas Education Code 54.051 and 54.0512	2/1/2004
Student Athletic Fee	Varies		Texas Education Code 55.16	2/1/2004
Student Business Services Fee	Varies		Texas Education Code 55.16	2/1/2004
Student Services Fee	Varies		Texas Education Code 54.503	2/1/2004
Student Union Fee	Varies		Texas Education Code 54.5241	2/1/2004
Transportation Fee	Varies		Texas Education Code 55.16	2/1/2004
Vehicle Registration and Other Fees Related to Parking	Varies		Texas Education Code 54.505	2/1/2004

734 Lamar University-Beaumont

Career Center Testing Fees	\$10 - \$50 / Test	3527	54.504
Course Fees	\$5 - \$210	3498	VTCA 54.504
Designated Tuition	\$48 - \$60 / Semester Credit Hour	3498	VTCA 54.0513
Distance Learning Fee	\$25 / Semester Credit Hour	3498	VTCA 54.504
General Lab Fees	\$2 / Semester Credit Hour	3527	VTCA 54.501
Health Center Fee	\$30 / Semester	3498	VTCA 54.523

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Installment Service Fee	\$20 Flat	3498	VTCA 54.504	
Late Payment Fee	\$15 Flat	3498	VTCA 54.504	
Late Registration Fee	\$10 Flat	3498	VTCA 54.504	
Library Fines and Lost Books	Lost Book Cost	3527	54.504	
Library Use Fee	\$8 / Semester Credit Hour	3498	VTCA 54.504	
Matriculation Fees	\$15 / Event	3527	54.504	
Parking Permit Fee	\$32 / Year	3498	VTCA 54.505	
Parking Tickets	\$10 - \$50	3498	VTCA 54.504	
Reinstatement Fee	\$50 Flat	3498	VTCA 54.504	
Returned Check Fee	\$25	3498	VTCA 54.504	
Student Center Fee	\$30 / Semester	3498	VTCA 54.523	
Student ID	\$5 Flat	3498	VTCA 54.504	
Student Service Fee	\$16.50 / Semester Credit Hour	3498	VTCA 54.504	
Study Abroad Fee	\$2 / Semester Credit Hour	3498	VTCA 54.504	
Technology Service Fee	\$13 / Semester Credit Hour	3498	VTCA 54.504	
Transcript Fees	\$5 / Unit	3527	54.504	
Tuition Revenue Fees	\$48 / Semester Credit Hour	3505	VTCA 54.051	
Web Course Fee	\$25 / Semester Credit Hour	3498	VTCA 54.504	

735 **Midwestern State University**

Penalties/Fines/Late Fees	\$30.00/ea. Time		54.504 Education Code	9/1/1985
Returned Check Fine	\$15.00/ea. Check		54.504 Education Code	9/1/1985

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Student Application Fees	\$25.00/ea. Time		54.504 Education Code	9/1/2004
Student Applied Music Fees	\$30.00/per course	3505	54.051 Education Code	9/1/2004
Student Appropriated Tuition	\$48.00/per SCH/res.	3505	54.051 Education Code	9/1/2004
Student Center/Union Fees	\$35.00/per semester		54.518 & 54.515 Ed Code	9/1/1987
Student Computer Use Fees	\$9.50/per SCH		54.504 Education Code	9/1/2004
Student Course Fees	varies per course		54.504 Education Code	9/1/1985
Student Designated Local Tuition	\$45.00/\$53.00/per SCH		55.16 Education Code	9/1/2005
Student Housing	\$1,225 - \$1,820/per semester		54.504 Education Code	9/1/2005
Student Installment Fees	\$22.50/per semester		54.007 Education Code	9/1/1997
Student International Fees	\$4.00/per semester		54.5132 Education Code	9/1/2001
Student Laboratory Fees	\$30.00/per course	3506	54.501 Education Code	3/1/1971
Student Late Registration Fees	\$25.00/ea time		54.504 Education Code	9/1/1985
Student Library Fees	\$3.00/per SCH		54.504 Education Code	9/1/1985
Student Meal Plans	\$1,140 - \$1,250/per semester		54.504 Education Code	9/1/2005
Student Medical Services Fees	\$15.00/per semester		54.5082 Education Code	9/1/1999
Student Property Deposit Fees	\$10.00 One time		54.502 Education Code	9/1/1993
Student Publication Fees	\$5.00/per semester		54.504 Education Code	9/1/1985
Student Reinstatement Fee	\$50.00/ea. Time		54.504 Education Code	9/1/2004
Student Service Fees	\$14.25/per SCH/		54.503 Education Code	9/1/2001
Student Traffic/Parking Fines	Varies		54.505 Education Code	9/1/2003
Student Vehicle Registration Fees	\$32.00/per year		54.505 Education Code	9/1/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Student Wellness Center Fees

\$1.00/per SCH

54.504 Education Code

9/1/1985

736 The University of Texas-Pan American

Computer Access Fee	\$6.75		Educ Code Sec. 54.504	8/26/1985
Course Fees	\$15-36		Educ Code Sec. 54.504	8/26/1985
Designated Tuition	\$38		Educ Code Sec. 54.0513	9/1/2003
Differential Tuition	\$20	3505	Educ Code Sec. 54.008	9/1/2001
Health Insurance Fee for Int'l Students	Varies		Educ Code Sec. 54.504	8/26/1985
International Education Fee	\$1		Educ Code Sec. 54.5132	6/15/2001
Laboratory Fees	\$2-\$30	3505	Educ Code Sec. 54.501	6/20/2003
Library Technology Fee	\$2.25		Educ Code Sec. 54.504	8/26/1985
Medical Service Fee	\$15		Educ Code Sec. 54.50891	6/19/1999
New Student Fee	\$50		Educ Code Sec. 54.504	8/26/1985
Non-Resident Tuition	\$306	3505	Educ Code Sec. 54.052	6/16/2001
Other Miscellaneous Fees	Varies		Educ Code Sec. 54.504 &55.16	8/26/1985
Parking Permits	Varies		Educ Code Sec. 54.505	
Registration Fees	\$8		Educ Code Sec. 54.504	8/26/1985
Student Service Fee	\$12		Educ Code Sec. 54.503	6/14/2001
Student Union Fee	\$30		Educ Code Sec. 54.542	9/1/1995
Supplemental Fees	Varies	3505	Educ Code Sec. 54.051	6/16/2001
Texas Success Initiative (TSI) Fees	\$105		Educ Code Sec. 54.504	8/26/1985
Tuition	\$48	3505	Educ Code Sec. 54.051	6/16/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

737 Angelo State University

Admissions Application Fee	\$20		Sec. 54.504	
Art Course Fee	Varies		Sec. 54.504	
Auto Parking	Varies		Sec. 54.504	
Biology Course Fee	Varies		Sec. 54.504	
Continuing Studies Fees	Varies	3526	Sec. 54.504	
Designated Tuition	Varies		Sec. 54.0513	
Education Department Fees	\$25	3526	Sec. 54.501	
English Remediation Fee	\$50		Sec. 54.504	
Graduate School Fee	\$25		Sec. 54.504	
Graduate Tuition Differential	\$20 / Semester Credit Hour	3505		
Graduation Fee	\$30		Sec. 54.504	
Installment Fee	\$30		Sec. 54.504	
International Education Fee	\$1 / Semester Credit Hour		Sec. 54.5132	
Kinesiology Fees	\$10	3526	Sec. 54.501	
Laboratory Fees	\$15	3526	Sec. 54.501	
Late Registration Fee	\$25		Sec. 54.504	
Library Fee	\$2 / Semester Credit Hour		Sec. 54.504	
Management and Marketing Course Fee	Varies		Sec. 54.504	
Medical Services Fee	\$35		Sec. 54.5089	
Music Course Fee	Varies		Sec. 54.504	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

Music Fees	\$25	3526	Sec. 54.501	
Non-Resident Tuition	\$306 / Semester Credit Hour	3505	Sec. 54.0512	
Physical Therapy Course Fee	Vareis		Sec. 54.504	
PT Application Fee	\$25		Sec. 54.504	
Publication Fee	\$5		Sec. 54.504	
Records Maintenance Fee	\$10		Sec. 54.504	
Recreation Sports Fee	\$22		Sec. 54.503	
Sales and Services	Varies			
Student Endowment Fee	\$1 / Semester Credit Hour		Sec. 56.241-247	
Student Service Fee	\$18		Sec. 54.503	
Technology Services	\$13		Sec. 54.504	
Texas-Resident Tuition	\$48 / Semester Credit Hour	3505	Sec. 54.0512	
University Center Fee	\$20 + \$1 / Semester Credit Hour		Sec. 54.515	

738 The University of Texas at Dallas

Application Fee	\$50		TEC 54.504	8/26/1985
Art & Performance Fee	\$50		TEC 54.504	8/26/1985
Arts Exploration Fee	\$20		TEC 54.504	8/26/1985
Audit Fees - enrolled students	\$25	3505	TEC 54.504	8/26/1985
Audit Fees - non-enrolled students	\$100	3505	TEC 54.504	8/26/1985
Designated Tuition - see notes 1 & 2	\$84-\$100		TEC 54.0513	9/1/2003
Field Trip fees	varies		TEC 54.504	8/26/1985

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
General Studies Telecampus Fee	\$25		TEC 54.504	8/26/1985
Graduation Fee	\$40		TEC 54.504	8/26/1985
Inabsentia Fees	\$50	3505	TEC 54.504	8/26/1985
Industrial Practice Program Fee Graduate	\$6		TEC 54.504	8/26/1985
Industrial Practice Program Fee Undergrad	\$3		TEC 54.504	8/26/1985
Information Technology Fee	\$22		TEC 54.504	8/26/1985
Installment handling fee	10		TEC 54.504	8/26/1985
Instructional Infrastructure Fee	\$15		TEC 54.504	8/26/1985
International Document Evaluation Fee	\$50		TEC 54.504	8/26/1985
International Education Fee	\$1		TEC 54.5132	6/15/2001
International Student Special Services Fee	\$85		TEC 54.504	8/26/1985
Laboratory Fees	\$30	3505	TEC 54.501	9/20/2003
Late Registration Fee	\$50-\$200		TEC 54.504	8/26/1985
Library Acquisition Fee	\$10		TEC 54.504	8/26/1985
Medical Services Fee	\$27		TEC 54.50891	6/19/1999
Network Access Fee	\$30		TEC 54.504	8/26/1985
Other Miscellaneous Fees (6)	varies		TEC 54.504	8/26/1985
Parking Permits	Varies			8/26/1985
Photography/Studio Art Fees	\$75		TEC 54.504	8/26/1985
Placement Fee Grad SOM	\$10		TEC 54.504	8/26/1985
Placement Fee Undergrad SOM	\$2		TEC 54.504	8/26/1985

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Record Processing Fee	\$18		TEC 54.504	8/26/1985
Recreational Facility Fee - see note 3	\$61		TEC 54.544	6/20/2003
Recreational Sports Course fees	\$15		TEC 54.504	8/26/1985
SOM Distance learning Fee	\$80		TEC 54.504	8/26/1985
Special Advisement Fee - School of Engineering & Computer Science Graduate	\$10		TEC 54.504	8/26/1985
Special Advisement Fee - School of Management Grad	\$10		TEC 54.504	8/26/1985
Special Advisement Fee - School of Management Undergrad	5		TEC 54.504	8/26/1985
Student Service Fees - see notes 1 & 3	\$16.6		TEC 54.503	6/14/2001
Student Teaching Supervisory Fee	\$150		TEC 54.504	8/26/1985
Student Union Fee - see note 3	\$60		TEC 54.531	8/30/1993
Tuition - graduate non-resident - see note 1	\$354	3505	TEC 54.051(d)	9/1/2001
Tuition - graduate resident - see note 1	\$96	3505	TEC 54.008	9/1/2001
Tuition - undergraduate non-resident - see note 1	\$306	3505	TEC 54.051(d)	9/1/2001
Tuition - undergraduate resident - see note 1	\$48	3505	TEC 54.0512	9/1/2001
Undergraduate Advising Fee	\$13		TEC 54.504	8/26/1985
University Center Fee	\$13		TEC 54.504	8/26/1985

739 Texas Tech University Health Sciences Center

Board Authorized Tuition	Varies	3505	Texas Education Code 54.008	2/1/2004
Designated Tuition	Varies		Texas Education Code 54.0513	2/1/2004
Discretionary Incidental Fees	Varies		Texas Education Code 54.504	2/1/2004
Information Technology Fee	Varies		Texas Education Code 55.16	2/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

Laboratory Fees	Varies	3506	Texas Education Code 54.501	2/1/2004
Medical Services Fee	Varies		Texas Education Code 54.508	2/1/2004
Other Mandatory Fees	Varies		Texas Education Code 55.16	2/1/2004
Recreation Center Fee	Varies		Texas Education Code 54.509	2/1/2004
Statutory Tuition	Varies	3505	Texas Education Code 54.051 and 54.0512	2/1/2004
Student Services Fee	Varies		Texas Education Code 54.503	2/1/2004
Student Union Fee	Varies		Texas Education Code 54.5241	2/1/2004
Vehicle Registration and Other Fees Related to Parking	Varies		Texas Education Code 54.505	2/1/2004

742 The University of Texas of the Permian Basin

Advising Fee	\$10/Semester		Sec. 54.504 Educ. Code	8/26/1985
Athletics Fee	\$7/SCH		Sec. 54.5331 Educ. Code	5/11/2001
Designated Tuition	\$52/SCH		Sec. 54.0513 Educ. Code	9/1/2004
Library Service Fee	\$3/SCH		Sec. 54.504 Educ. Code	8/26/1985
Medical Services Fee	\$11/Semester		Sec. 54.50891 Educ. Code	6/19/1999
Other Miscellaneous Fees	Various		Sec.54.504 Educ. Code	8/26/1985
Parking Permit Fees	Various		Sec. 54.505 Educ. Code	8/31/1987
Student Services Fee	\$10.50/SCH		Sec. 54.503 Educ. Code	6/14/2001
Student Union Fee	\$35/Semester		Sec. 54.533 Educ. Code	4/30/1999
Technology Fee	\$5/SCH		Sec. 54.504 Educ. Code	8/26/1985
Tuition	\$48/SCH	3505	Sec. 54.051 Educ. Code	6/16/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

743 The University of Texas at San Antonio

Application Fee-Graduate	\$30	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001
Application Fee-Undergrad	\$30	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001
Applied Arts/Sci Advising Fee	\$71/semester	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001
Arch Undergrad Advising Fee	\$50/semester; \$25/summer term	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001
Art Locker Fee	\$15		Ed code, Ch 55, subch A, 55.16	9/1/2001
Athletics Fee	\$7/sch	3526	Ed code, Ch 54, subch A, 54.503	6/14/2001
Audit Fee	\$25/enrolled UTSA student; \$50/non-enrolled UTSA student	3505	Ed code, Ch 55, subch A, 55.16	9/1/2001
Automated Services Charge	\$ 22/sch	3526	Ed code, Ch 55, subch A, 55.16	9/1/2001
Certification Charge-Non Major	\$53	3526	Ed code, Ch 55, subch A, 55.16	9/1/2001
Chaparral Village Apts-Rent	varies		Ed code, Ch 55, subch A, 55.16	9/1/2001
Chaparral Village Cancellation	\$325		Ed code, Ch 55, subch A, 55.16	9/1/2001
Chaparral Village Daily Rent	varies		Ed code, Ch 55, subch A, 55.16	9/1/2001
Chaparral Village Damages/Keys	varies		Ed code, Ch 55, subch A, 55.16	9/1/2001
Chaparral Village Dep Forfeit	\$175		Ed code, Ch 55, subch A, 55.16	9/1/2001
Chaparral Village Late Fee	\$30		Ed code, Ch 55, subch A, 55.16	9/1/2001
Child Dev Ctr-Tuition & Fees	Varies by age of child/household income		Ed code, Ch 55, subch A, 55.16	9/1/2001
CLEP-non UTSA (Non-Refundable)	\$20 per test		Ed code, Ch 55, subch A, 55.16	9/1/2001
COB Graduate Services Chrg	\$50/semester credit hour		Ed code, Ch 55, subch A, 55.16	9/1/2001
COB International Std Program	lower div \$10/course, upper div/\$16, GR \$20		Ed code, Ch 55, subch A, 55.16	9/1/2001
COB Technical Serv & Inst Supp	\$15/course	3526	Ed code, Ch 55, subch A, 55.16	9/1/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
COB Undergraduate Advising Fee	\$75/semester; \$37.50/summer term	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001
COE Undergraduate Advising Fee	\$71/semester; \$35.50/summer term	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001
COEHD Graduate Services Chrg	\$50/semester		Ed code, Ch 55, subch A, 55.16	9/1/2001
COEHD Program Fee	\$5/semester		Ed code, Ch 55, subch A, 55.16	9/1/2001
COEHD TEXES Charge	\$32/semester	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985
COEHD Undergrad Advising Fee	\$67/semester; \$33.50/summer term	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001
COLFA Graduate Services Chrg	\$1 ps; varies		Ed code, Ch 55, subch A, 55.16	9/1/2001
COLFA Undergrad Advising Fee	\$63/semester; \$31.50/summer term	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001
COPA Graduate Services Chrg	\$50		Ed code, Ch 55, subch A, 55.16	9/1/2001
COPP Undergrad Advising Fee	\$70/semester; \$35/summer term	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001
COS Graduate Services Chrg	\$30 sch		Ed code, Ch 55, subch A, 55.16	9/1/2001
COS Undergraduate Advising	\$62/semester; \$31/summer term	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001
Counseling Ctr No-Show Charge	\$5/appt	3795	Ed code, Ch 55, subch A, 55.16	9/1/2001
Counseling Fee - EDP	\$35 course		Ed code, Ch 54, subch A, 54.504	8/26/1985
Credit Card Expense Charge	1.855%	3527	Ed code, Ch 54, subch A, 54.5011	9/1/2001
Criminal Justice Internship	\$45/student		Ed code, Ch 54, subch A, 54.504	8/26/1985
Diploma Re-order Charge	\$15	3795	Ed code, Ch 55, subch A, 55.16	9/1/2001
ECP Writing Materials Fee	\$5/course	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985
EDU Assessment Course Fee	\$15/course UG \$25/course GR	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985
Educ Field Instruction-Bio	\$40		Ed code, Ch 54, subch A, 54.504	8/26/1985
Educational Field Instruction	\$40	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
EIS Auxiliary Fee	\$20 per st		Ed code, Ch 55, subch A, 55.16	9/1/2001
Equip & Materials Fee-History	\$5/course	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985
Equip & Materials-Physics/Astr	\$18 course	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985
Equip & Materials-Psychology	\$5 course	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985
Fall Orientation Fee-Freshman	\$75		Ed code, Ch 55, subch A, 55.16	9/1/2001
Field Trip-Geo Conservation	variable		Ed code, Ch 54, subch A, 54.504	8/26/1985
Freshman Advising	\$82/semester; \$41/summer term	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001
Geographic Info Sys Lab	\$32/st UG course \$40/st GR course		Ed code, Ch 54, subch A, 54.504	8/26/1985
Grad Chnge of Major/Degree Fee	\$5	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001
Graduate Service Chg-Eng	\$60/sem; \$30 summer sem	3526	Ed code, Ch 55, subch A, 55.16	9/1/2001
Health Insurance-Fall	Variable		Ed code, Ch 54, subch A, 54.504	8/26/1985
Health Insurance-Spring	Variable		Ed code, Ch 54, subch A, 54.504	8/26/1985
Health Insurance-Summer	Variable		Ed code, Ch 54, subch A, 54.504	8/26/1985
Health Services No-Show Charge	\$5/appt		Ed code, Ch 55, subch A, 55.16	9/1/2001
Installment Plan Fee	\$16	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001
Installment Plan Late Fee	\$10	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001
Instruction Fee - Music	\$100		Ed code, Ch 54, subch A, 54.504	8/26/1985
Instrument User - Biology	\$10/course	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985
Instrument User - EES	\$15/course	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985
Instrument User - Music	\$20/course	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985
Instrument User Fee-Chemistry	\$15/course	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date	
Instrument User Physics/Astron	\$20/course	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985	
International Education Fee	\$1	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001	
International Student Prog Chg	\$50/student	3526	Ed code, Ch 55, subch A, 55.16	9/1/2001	
Janet Muller Loan Interest	\$0.05		Ed code, Ch 54, subch A, 54.5011	9/1/2001	
Janet Muller Loan Late Fee	\$0.1		Ed code, Ch 54, subch A, 54.5011	9/1/2001	
JPL Library Income	variable		Ed code, Ch 55, subch A, 55.16	9/1/2001	
Kinesiology Supply & Main Fee	\$10/course	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985	
Laboratory Fee	varies \$5 to \$30	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985	
Learning Resources Fee-COS	\$5/SCH	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985	
Learning Resources-Business	Lower Div \$15/course, Upper Div \$2/course	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985	
Learning Resources-Core Curr	\$10/SCH	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985	
Learning Resources-Ed & HD	\$10/SCH	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985	
Learning Resources-Engineering	\$20/SCH	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985	
Learning Resources-Freshman	\$4/SCH	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985	
Library Lockers	variable		Ed code, Ch 55, subch A, 55.16	9/1/2001	
Library Resource Charge	\$8/sch	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001	
Manipulatives Fee-Sci/Math	\$30/UG course; \$35/GR course	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985	
Meal Plan (10)	variable		Ed code, Ch 55, subch A, 55.16	9/1/2001	
Meal Plan (110)	variable		Ed code, Ch 55, subch A, 55.16	9/1/2001	
Meal Plan (175)	variable		Ed code, Ch 55, subch A, 55.16	9/1/2001	
Meal Plan (200)	variable		Ed code, Ch 55, subch A, 55.16	9/1/2001	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Meal Plan (225)	variable		Ed code, Ch 55, subch A, 55.16	9/1/2001
Meal Plan (300)	variable		Ed code, Ch 55, subch A, 55.16	9/1/2001
Meal Plan (50)	variable		Ed code, Ch 55, subch A, 55.16	9/1/2001
Meal Plan Cancellation	variable		Ed code, Ch 55, subch A, 55.16	9/1/2001
Meal Plan Late Fee	variable		Ed code, Ch 55, subch A, 55.16	9/1/2001
Medical Services Fee	\$21.40	3507	Ed code, Ch 54, subch A, 54.50891	6/19/1999
MS Piper Loan Interest	\$0.05		Ed code, Ch 54, subch A, 54.5011	9/1/2001
Multi-Media Fee	\$7/course	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985
Music Course Fee	\$25/non-music major/course	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985
Music Locker Fee	\$15		Ed code, Ch 55, subch A, 55.16	9/1/2001
Orientation Fee	\$75	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001
Other Miscellaneous Fees	Varies		Ed code, Ch 54, subch A, 54.505	
Parking-Alumni Permit	\$20		Ed code, Ch 54, subch A, 54.505	8/26/1985
Parking-Resident Permit	\$108		Ed code, Ch 54, subch A, 54.505	8/26/1985
Parking-Student General	\$108		Ed code, Ch 54, subch A, 54.505	8/26/1985
Parking-Student General w/garage	\$208		Ed code, Ch 54, subch A, 54.505	8/26/1985
Parking-Student Motorcycle	\$40		Ed code, Ch 54, subch A, 54.505	8/26/1985
PE Golf Fee	\$80/sem	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985
PE Rock Climbing Fee	\$40		Ed code, Ch 54, subch A, 54.504	8/26/1985
Pharmacy/Lab	variable		Ed code, Ch 54, subch A, 54.504	8/26/1985
Professional Devel Chrg-COB	\$25/sem/upper div; \$15 sum sem/upper		Ed code, Ch 55, subch A, 55.16	9/1/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Programs Charge-Honors College	\$20/sem	3526	Ed code, Ch 55, subch A, 55.16	9/1/2001
Publication Charge	\$5	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001
Record Processing Charge	\$10/sem	3527	Ed code, Ch 55, subch A, 55.16	9/1/2001
Recreation Center Fee	\$60	3527	Ed code, Ch 54, subch A, 54.543	6/20/2003
Returned Check - Library	\$15/check		Ed code, Ch 55, subch A, 55.16	9/1/2001
Returned Check - Tuition & Fee	\$15/check		Ed code, Ch 55, subch A, 55.16	9/1/2001
Returned Check Fee	\$15/check	3775	Ed code, Ch 55, subch A, 55.16	9/1/2001
Returned Check-Application Fee	\$15/check		Ed code, Ch 55, subch A, 55.16	9/1/2001
Returned Check-Parking Fines	\$15/check		Ed code, Ch 55, subch A, 55.16	9/1/2001
Returned Check-Parking Permits	\$15/check		Ed code, Ch 55, subch A, 55.16	9/1/2001
Returned Check-UTSA CARD	\$15/check		Ed code, Ch 55, subch A, 55.16	9/1/2001
Roadrunner Camp	\$125	3526	Ed code, Ch 55, subch A, 55.16	9/1/2001
Sch of Arch Programs Fee	\$25/course		Ed code, Ch 54, subch A, 54.504	8/26/1985
Student Emer Loan Interest	\$0.05		Ed code, Ch 54, subch A, 54.5011	9/1/2001
Student Emer Loan Late Fee	\$0.1		Ed code, Ch 54, subch A, 54.5011	9/1/2001
Student Field Trip-Biology	variable		Ed code, Ch 54, subch A, 54.504	8/26/1985
Student Field Trip-Geography	variable		Ed code, Ch 54, subch A, 54.504	8/26/1985
Student Services Fee	\$13.50/sch	3526	Ed code, Ch 54, subch A, 54.503	6/14/2001
Studio Architecture Fee	\$25		Ed code, Ch 54, subch A, 54.504	8/26/1985
Studio Art Fee	\$30/course	3526	Ed code, Ch 54, subch A, 54.504	8/26/1985
Study Abroad Application Fee	\$60/semester	3505	Ed code, Ch 55, subch A, 55.16	9/1/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Study Abroad Registration Fee	\$90/semester	3505	Ed code, Ch 55, subch A, 55.16	9/1/2001
Teaching & Learning Ctr Chrg	\$5 student	3526	Ed code, Ch 55, subch A, 55.16	9/1/2001
Tech Srv/Instruct Supp-Freshmn	\$2/SCH	3526	Ed code, Ch 55, subch A, 55.16	9/1/2001
Tech Srv/Instruct Support-COE	\$5/SCH	3526	Ed code, Ch 55, subch A, 55.16	9/1/2001
Tech Srv/Instruct Support-COS	\$2/SCH	3526	Ed code, Ch 55, subch A, 55.16	9/1/2001
Testing Center - Accuplacer	\$10		Ed code, Ch 54, subch A, 54.504	8/26/1985
Testing Center - ACT Residual	\$25		Ed code, Ch 54, subch A, 54.504	8/26/1985
Testing Center - CLEP Non-Refd	\$15		Ed code, Ch 54, subch A, 54.504	8/26/1985
Testing Center Math Placement	\$5		Ed code, Ch 54, subch A, 54.504	8/26/1985
Testing Center Foreign Lang Pl	\$15		Ed code, Ch 54, subch A, 54.504	8/26/1985
Testing Center-Chem Placement	\$5		Ed code, Ch 54, subch A, 54.504	8/26/1985
Testing Cnt-Quick TASP Non-Ref	\$5		Ed code, Ch 54, subch A, 54.504	8/26/1985
Thesis & Dissertation Publishing Fee	\$45	3754	Ed code, Ch 54, subch A, 54.504	8/26/1985
Three-Peat Enrollment Charge	\$121/SCH	3526	Ed code, Ch 55, subch A, 55.16	9/1/2001
Tuition - Resident	\$48 sch UG	3505	Ed code, Ch 54, subch A, 54.051	9/1/1986
Tuition-Designated Funds	\$76 sch UG	3526	Ed code, Ch 54, subch A, 54.0513	9/1/2003
Tuition-Graduate Incremental Tuition	\$48 sch		Ed code, Ch 54, subch A, 54.051	9/1/1986
Tuition-Graduate Incremental Tuition-Non-resident	\$306 sch		Ed code, Ch 54, subch A, 54.0514	9/2/2003
Tuition-Non Resident	\$306		Ed code, Ch 54, subch A, 54.051	9/1/1986
Undeclared Advising	\$82/semester; \$41/summer term		Ed code, Ch 55, subch A, 55.16	9/1/2001
University Center Fee	\$4.4 p hr	3526	Ed code, Cht 54, subch A, 54.532	6/20/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

UTSA Housing Application Fee

various

3754

Ed code, Cht 55, subch A, 55.16

9/1/2001

Writing Core Program Fee

\$5

Ed code, Ch 55, subch A, 55.16

9/1/2001

744 The University of Texas Health Science Center at Houston

Academic Tuition - Differential

Varies by Program

54.008

8/30/2004

Academic Tuition - Nonresident

\$306

3505

54.051

8/30/2004

Academic Tuition - Resident

\$48

3505

54.051

8/30/2004

Dental School Tuition - Differential

\$1000

54.008

8/30/2004

Dental School Tuition - Resident

\$5400

3505

54.051

8/30/2004

Incidental Fees

Varies by program

8/1/2004

Installment Fee

\$10-\$15

6/14/1990

Laboratory Fees

Varies by program

8/30/2004

Medical School Differential

\$750

54.008

8/30/2004

Medical School Tuition - Nonresident

\$19650

3505

54.051

8/30/2004

Medical School Tuition - Resident

\$6550

3505

54.051

8/30/2004

Other Miscellaneous Fees

Varies by program

Parking Permit Fees

Varies by program

Student Service Fees

\$392.59

54.503

8/30/2004

Tuition - Designated

Varies by Program

54.0513

8/30/2004

745 The University of Texas Health Science Center at San Antonio

Lab Fees

\$4-\$30 per course

3505

54.501(a)

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

Medical Services	\$55-\$135 per student		54.50891	
Other Miscellaneous Fees (Diploma)	\$60 or \$85 per graduating student			
Parking Permit Fees	\$48-\$480 per permit per year			
Student Services Fee	\$7.50 flat fee per SCH		54.503	
Tuition DDS	\$5,400 per student per year	3505	54.051(g)	
Tuition MD	\$6,500 per student per year	3505	54.051(f)	
Tuition Non Resident	\$302 per SCH	3505	54.051(D);54.051(J)	
Tuition Resident	\$48 per SCH	3505	54.051(C), 54.012(B), 54.05 (J)	

747 The University of Texas at Brownsville

Advising Fee	\$25/semester	3503	sec.54.501, Educ. Code	9/1/2004
Automated Fee	\$30/semester	3503	sec.54.501, Educ. Code	9/1/2000
Computer Fee	\$10/sch	3503	sec.54.501, Educ. Code	9/1/1998
Designated Fee	\$38/sch	3526	sec.55.16, Educ. Code	9/1/2004
Library Fee	\$2/sch	3503	sec.54.501, Educ. Code	9/1/2004
Other Miscellaneous Fees	Varies	3505	sec 54.501, Educ. Code	
Parking Permit fees	\$20/semester	3505	sec 54.501, Educ. Code	9/1/1991
Records Fee	\$10/semester	3503	sec.54.501, Educ. Code	9/1/2004
Student Services Fee	\$10/sch	3507	sec.54.501, Educ. Code	9/1/2001
Student Union Fee	\$41.56/semester	3503	sec.54.501, Educ. Code	9/1/2000
Tuition Non-Resident	\$306/sch	3505	sec.54.501, Educ. Code	9/1/1991
Tuition Non-Resident Graduate	\$320/sch	3505	sec.54.501, Educ. Code	9/1/1991

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Tuition Resident	\$48/sch	3505	sec.54.501, Educ. Code	9/1/1991
Tuition Resident Graduate	\$62/sch	3505	sec.54.501, Educ. Code	9/1/1991

750 The University of Texas at Tyler

Add/Late Fee	\$5	3527	Sec. 54.007, Educ Code	
Application Fee	\$100	3527	Sec. 54.007, Educ Code	
Automated Services Fee	\$25	3505	Sec. 54.504, Educ Code	
Basic Computer Access Fee	\$25	3526	Sec. 54.504, Educ Code	
Bordering State Tuition	\$78/SCH	3505	Sec. 54.060, Educ Code	
Designated Tuition	\$62/SCH undergrad; \$72/SCH grad	3526	Sec. 54.0513, Educ Code	
Diploma Fee	\$25	3527	Sec. 54.007, Educ Code	
Fine & Performing Arts Fee	\$30	3526	Sec. 54.534, Educ Code	8/1/1998
General Property Deposit	\$10		Sec. 54.502, Educ Code	
Graduation Fee	\$10	3527	Sec. 54.504, Educ Code	
Installment Contract Fee/Late Fee	\$25, \$10	3527	Sec. 54.007, Educ Code	
Intercollegiate Athletics Fee	\$7/SCH \$42min/\$105max	3754	Sec. 54.5342, Educ Code	8/1/2002
International Education Fee	\$1	3526	Sec. 54.5132, Educ Code	
Internship Fee for Special Services	\$60	3526	Sec. 54.007, Educ Code	
Internship Fee for Student Teaching	\$800	3526	Sec. 54.007, Educ Code	
Matriculation Fee	\$15	3527	Sec. 54.007, Educ Code	
NSF Fee	\$15	3527	Sec. 54.504, Educ Code	
Nurse Entrance Exam/Nursing Test	\$60/\$56	3527	Sec. 54.007, Educ Code	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Nurse Packs	\$36		Sec. 54.007, Educ Code	
Nursing Insurance Fee	\$14.50, \$9	3795	Sec. 54.504, Educ Code	
Out of State Tuition	306/SCH	3505	Sec. 54.051(d), Educ Code	
Parking Permit - Fall (full year)	\$30, \$20, \$10, \$5	3526	Sec. 54.505, Educ Code	
Records Fee	\$5	3505	Sec. 54.504, Educ Code	
Recreational Facilities Fee	\$40	3526	Sec. 54.5341, Educ Code	8/1/2003
Resident Tuition	\$48/SCH	3505	Sec. 54.0512, Educ Code	
Student Services Fee	\$11/SCH Max \$150.00	3526	Sec. 54.503, Educ Code	
Transcript Fee	\$5	3527	Sec. 54.007, Educ Code	

751 Texas A&M University-Commerce

Application Fee	\$25.00		Educ. Code Sec. 54.504	9/1/2004
Designated Tuition	\$48.00/SCH		Educ. Code Sec. 54.0513	9/1/2004
Identification Fee	\$3.00/SEM		Educ. Code Sec. 55.16	9/1/2002
Installment Fee	\$17.00/semester		Educ. Code Sec. 54.007	9/1/2004
International Education Fee	\$1.00/SEM		Educ. Code Sec. 54.5132	8/1/1998
Laboratory Fees	\$5.00-\$30.00/SEM	3507	Educ. Code Sec. 54.501	9/1/2004
Late Loan Fee	\$25.00/loan/semester		Educ. Code Sec. 54.504	
Late Payment Fee	\$20.00/pymt/semester		Educ. Code Sec. 54.007	
Late Registration Fee	\$50.00/semester		Educ. Code Sec. 54.504	
Library Fee	\$3.00/SCH		Educ. Code Sec. 55.16	9/1/2002
Recreation Sports Fee	\$32.50<6 hrs., \$65.00>5 hrs.		Educ. Code Sec. 54.539	9/1/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Special Course Fees	Various		Educ. Code Sec. 55.16	9/1/2004
Statutory Tuition	\$48.00/SCH	3505	Educ. Code Sec. 54.051	9/1/2004
Student Services Fee	\$16.00/SCH; \$190 MAX		Educ. Code Sec. 54.503	9/1/2002
Technology Fee	\$6.00/SCH		Educ. Code Sec. 55.16	8/1/1998
Transcript Fee	\$8.00/SEM		Educ. Code Sec. 55.16	9/1/2002
Union Center Fee	\$37.50<6 hrs., \$75.00>5 hrs.		Educ. Code Sec. 54.521	9/1/2003
Vehicle Operation & Parking Fees	\$13 - \$22		Educ. Code Sec. 54.505	9/1/2004

752 University of North Texas

Board Authorized Tuition	\$46 per SCH		VTCA 54.008	9/1/2003
Board Designated Tuition (Note 2)	\$75 per SCH		VTCA 54.0513	9/1/2004
Credit by Exam	\$53		VTCA 54.504	9/1/2004
Delinquent Payment Fee	\$10		VTCA 54.504	9/1/2004
Doctoral over 99 Hours tuition	\$306 per SCH		VTCA 54.066	9/1/2004
Graduate Admissions Application Fee	\$50 US citizen		VTCA 54.504	9/1/2004
Installment Payment Plan Fee	\$12.5		VTCA 54.007	9/1/2004
Instructional (Course) Fees	\$1.00-\$756 average \$18.07		VTCA 54.504	9/1/2004
International Admissions Application Fee	\$75 application / \$25 app updates		VTCA 54.504	9/1/2004
International Education Fee	\$4 Fall/Sprng, prorated Summer		VTCA 54.5131	9/1/2004
International Student Fee	\$65		VTCA 54.504	9/1/2004
Lab Fees	\$2-\$30	3506	VTCA 54.501	9/1/2004
Late Registration Fee	\$25		VTCA 54.504	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Library Use Fee	\$16.50 per SCH		VTCA 54.504	9/1/2004
Medical Service Fee	\$39.90 Fall/Spring, prorated Summer		VTCA 54.081	9/1/2004
Parking Fees	Varies		VTCA 54.505	9/1/2004
Publication Fee	\$20 Fall/Spring, prorated Summer		VTCA 54.504	9/1/2004
Recreational Facility Fee	\$75 Fall/Spring' prorated Summer		VTCA 54.091	9/1/2004
Reinstatement of Classes Fee	\$40		VTCA 54.504	9/1/2004
Removal of Incomplete Grade	\$5		VTCA 54.504	9/1/2004
Returned Check Fee	\$25		VTCA 54.504	9/1/2004
Special Course Fees	\$30 SCH	3505	VTCA 54.0511	9/1/2004
Student Service Fee	\$14 SCH, 15 hr max Fall/Spring; 7.50 hr max summer		VTCA 54.503	9/1/2004
Student Union Fee	\$43 Fall/Spring, prorated Summer		VTCA 54.519	9/1/2004
TAMS Program Fee	\$1300		VTCA 54.504	9/1/2004
Technology Use Fee	\$13 per SCJ		VTCA 54.504	9/1/2004
Transportation (Shuttle Bus) Fee	\$3.50 per SCH		VTCA 54.504	9/1/2004
Tuition, Non-Resident (Note 1)	\$306 per SCH	3505	VTCA 54.051	9/1/2004
Tuition, Texas Resident (Note 1)	\$48 per SCH	3505	VTCA 54.051	9/1/2004
Undergraduate Admissions Application Fee	\$40 US citizen		VTCA 54.504	9/1/2004
Undergraduate Student Advising Fee	\$3.25 per SCH		VTCA 54.504	9/1/2004

753 Sam Houston State University

125th Anniversary Book	\$10-\$100/cd, dvd, book		§55.16 Education Code	
Academic Advisement Fee	50		§54.504 Education Code	9/1/1995

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Academic Challenge Program	\$75/per participating school team		§55.16 Education Code	
Academic Course Fee	\$5 to \$100		§54.504 Education Code	9/1/1995
Agriculture Annual Judging Con	\$30/entry fee per event		§55.16 Education Code	
Agriculture Short Courses	\$50/student		§55.16 Education Code	
Application Admissions - Undergraduate	\$35/per application		§54.504 Education Code	
Application/Admission - Graduate	\$20/per application		§54.504 Education Code	
Application/Admission - International	\$20/per application		§54.504 Education Code	
Appropriated Tuition	\$48	3505	§54.0512 Education Code	9/1/2001
Athletic Fees - Concessions	variable		§55.16 Education Code	
Athletic Fees - Game Guarantee Revenue	variable		§55.16 Education Code	
Athletic Fees - General Public Entrance Fees, Royalty Fees, Program Sales	\$55-\$70/night variable		§55.16 Education Code	
Austin Hall/Peabody/Gibbs Ranch Rental	\$700/n/a/\$200/per day	3527	§55.16 Education Code	
Bad Check	\$25/per check		§54.504 Education Code	9/1/1995
Basic Police Office Academy	\$1300/person		§55.16 Education Code	
Bearkat One Card	\$20/student/replacement card		§55.16 Education Code	
Bearkitten Academy	collections on past due accounts		§55.16 Education Code	
Biology Lab Manual	\$10/manual		§55.16 Education Code	
Center for Research and Doctoral	\$35/doctoral application fee/variable fees fee for evaluations of grant programs at other		§55.16 Education Code	
CJ Institute Law Enforcement	\$79-\$550 per course		§55.16 Education Code	
CJ International Field	\$700-\$1800 per person		§55.16 Education Code	
CJ Summer Camp	\$400 per attendee		§55.16 Education Code	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
COE Distinguished Educator of the Year	Gala Sales \$30/per ticket		§55.16 Education Code	
Computer Use Fee	\$12/SCH		§54.504 Education Code	9/3/1995
Corr. Education Association	\$20-\$75/workshop fee per attendee		§55.16 Education Code	
Correspondence Fee	\$63 per SCH	3505	§54.545 Education Code	9/1/1997
Crimes - Criminal Justice Center	\$5000-\$28000/year	3527	§55.16 Education Code	
Custodial Vending	\$.50 - \$1.25/per item		§55.16 Education Code	
Deficiency Plan Fee	\$30/student		§55.16 Education Code	
Designated Tuition	F \$53 S \$60		§54.0513 Education Code	9/1/2003
Dietetic Internship Fee	\$10/student		§54.218 Education Code	
Dining Fees	\$1024 per semester		§55.16 Education Code	
Diplomas/Transcripts	\$5-\$50		§55.16 Education Code	
Distance Learning Fee	\$303	3505	§54.218 Education Code	9/1/1999
Encuentro Conference	variable/advertising sales		§55.16 Education Code	
English as a Second Language	\$907.50-\$2493/per semester		§55.16 Education Code	
Executive MBA	\$14000/student		§54.218 Education Code	
Extended Learning/Prof Development	variable/fees for extended learning classes		§54.545 Education Code	
Forensic PHD Application Fee	\$20/doctoral application fee		§54.504 Education Code	
Freshman Orientation	\$45-\$85/per guest		§55.16 Education Code	
Graduate Tuition	\$22	3505	§54.0513 Education Code	9/1/2003
Health Clinic Sales	variable/pharmacy sales		§55.16 Education Code	
Home Rentals	\$1400/month rental fee		§55.16 Education Code	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Housing Fees	\$1,088 - \$1,696 per semester		§55.16 Education Code	
Houstonian/Alcalde	variable/advertising fees		§55.16 Education Code	
IE Materials Fund	collection of previous semester		§55.16 Education Code	
Installment Fee	\$30		§54.007 Education Code	5/3/2001
International Fee	\$1		§54.5132 Education Code	6/15/2001
International Study Fee	\$50/student		§54.5132 Education Code	
Lab Fee	\$8	3507	§54.501 Education Code	9/1/2003
Late Fee/Add Drop Registration	Late Fee \$10	3527	§54.504 Education Code	9/1/1995
Legal Service	\$20/fee per foreign and ESL student		§55.16 Education Code	
Library Fee	\$30		§54.504 Education Code	9/2/1995
Library Fines	\$.25 and up/day	3527	§54.504 Education Code	9/1/1995
Library Science Conferences	variable		§55.16 Education Code	
License Plate Scholarship	\$22/license plate	3014	§55.16 Education Code	
Lowman Student Center Fee	\$60		§54.523 Education Code	9/1/1995
LSC Sales	variable		§55.16 Education Code	
Masters On Line Reading Program	\$303/3 hour course	3505	§54.218 Education Code	
Medical Service Fee	\$30		§54.5089 Education Code	6/20/2003
Miscellaneous Income (Salvage Sales)	variable	3754	§55.16 Education Code	
Multicultural International Affairs	variable		§55.16 Education Code	
Music Fee	\$30 to \$75	3505	§54.501 Education Code	6/14/2001
Office of Alumni Relations	variable		§55.16 Education Code	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Parking Fees	\$35-\$90		§54.505 Education Code	8/31/1987
PHD Counselor Ed. Application	\$35 per candidate		§54.504 Education Code	
Post Office	Box Rental \$30/year		§55.16 Education Code	
Postage	variable		§55.16 Education Code	
Program - Radio/TV	variable, franchise fee from City of Huntsville	3527	§55.16 Education Code	
Psychological Services	variable fees charged to public	3527	§55.16 Education Code	
Psychology Workshops	variable/workshops		§55.16 Education Code	
Puebla Field School	variable		§55.16 Education Code	
Reading Clinic	\$5/student tutor fee elementary students		§55.16 Education Code	
Recreation Fee	\$75		§54.538 Education Code	6/20/2003
Rental Income - University Bookstore	outside vendor contract, depends on sales		§55.16 Education Code	
Rodeo Activities	\$10/ticket; \$250-\$700 sponsor fee		§55.16 Education Code	
Sam Houston Museum	variable/gift shop revenues		§55.16 Education Code	
Sam Houston Press	variable		§55.16 Education Code	
School Administration Workshop	\$30-\$80 per attendee		§55.16 Education Code	
Small Business Development Center Training	variable		§55.16 Education Code	
Smith Hutson Banking	variable - sponsorships for events		§55.16 Education Code	
Stadium Operations	rental fees \$1000-\$4500/per event		§55.16 Education Code	
Student Activities Office	variable/sponsorship fees		§55.16 Education Code	
Student Government	\$25/per homecoming candidate		§55.16 Education Code	
Student Prog Development Testing	\$10-\$30 per test		§55.16 Education Code	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Student Service Fee	\$21		§54.503 Education Code	6/15/2001
Summer Camp Administration	variable		§55.16 Education Code	
Summer Camps - Athletic/Music/Cheerleading	variable		§55.16 Education Code	
Surplus & Scrap Metal Sales	variable		§55.16 Education Code	
TDCJ Fee	\$75/student		§54.218 Education Code	
Testing	\$30-\$90/per test		§55.16 Education Code	
Tex-An Phone	variable		§55.16 Education Code	
Texas Center for Law Enforcement Education	\$99-\$525/student		§55.16 Education Code	
Theatre Sales	variable	3754	§55.16 Education Code	
Thesis Binding	\$10/binding, \$3/thesis \$100 copyright/pub fee		§55.16 Education Code	
TRIES Analytical/GIS Lab	variable		§55.16 Education Code	
University Center Fee	\$40 SCH		§54.523 Education Code	9/1/1995
University Farm	variable	3765	§55.16 Education Code	
University Hotel			§55.16 Education Code	
University Kindergarten	\$18/student		§55.16 Education Code	
Vending Operations	\$.50 - \$1.25		§55.16 Education Code	
Xerox Machine - Library	\$.10/copy		§55.16 Education Code	

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Application Fee	Varies	3527	Sec.55.16, Ed. Code
Athletics	Varies	3690	Sec.51.008 Ed. Code
Bookstore	Varies	3690	Sec.51.008 Ed. Code

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Bus Fee	\$52/semester	4040	Sec. 54.511, Ed. Code	6/20/2003
Computer Service Fee	\$12 SCH	4040	Sec. 54.504, Ed. Code	8/26/1985
Continuing Education	Varies	3503	Sec.54.501, Ed. Code	
Correspondence and Extension	Varies	3503	Sec.54.501, Ed. Code	
Course Fees	\$1-\$45/course	4040	Sec.55.16, Ed. Code	9/1/2001
Designated Tuition	\$61-\$76/SCH	3526	Sec. 54.0513, Ed. Code	1/1/2005
Edwards Aquifer Research Center	Varies	3503	Sec.54.501, Ed. Code	
Environmental Service fee	\$1/semester	4041	Sec. 54.5111, Ed. Code	6/21/2003
ExcessTuition - 3+ Repeats	\$306/SCH	3505	THECB 15	6/1/2004
ExcessTuition - Hours	\$306/SCH	3505	Sec. 54.068, Ed. Code	9/1/1997
Food Service	Varies	3690	Sec.51.008 Ed. Code	
Graduate Tuition	\$48/SCH	3505	Sec. 54.008, Ed. Code	9/1/2002
International Education Fee	\$3/semester	4040	Sec. 54.5132, Ed. Code	6/15/2001
Lab Fees	\$1 - \$30/course	4040	Sec.54.501, Ed. Code	6/20/2003
Late/Change Fee	Varies	3503	Sec.54.501, Ed. Code	
Library Fee	\$8 SCH	4040	Sec. 54.504, Ed. Code	8/26/1985
Matriculation Fee	\$15/semester		Sec. 54.006, Ed. Code	9/1/2004
Medical Services Fee	\$48/semester	4041	Sec. 54.5089, Ed. Code	6/20/2003
Orientation	Varies	3527	Sec.55.16, Ed. Code	
Other Auxiliary Enterprises	Varies	3690	Sec.51.008 Ed. Code	
Other Designated Activities	Varies	3527	Sec.55.16, Ed. Code	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Parking	Varies	3690	Sec.51.008 Ed. Code	
Parking Fines	Varies	3503	Sec.54.501, Ed. Code	
Recreational Sports Fee	\$47/semester	4041	Sec. 54.538, Ed. Code	6/20/2003
Residential Housing	Varies	3690	Sec.51.008 Ed. Code	
Returned Checks	\$25	3527	Sec.55.16, Ed. Code	
Sales and Services of Educational Activities	Varies	3522	Sec.51.008 Ed. Code	
Statutory Tuition	\$48-\$306/SCH	3505	Sec. 54.051, Ed. Code	9/1/2005
Student Center	Varies	3690	Sec.51.008 Ed. Code	
Student Center Fee	\$60/semester	4041	Sec. 54.523, Ed. Code	6/20/2003
Student Health Center	Varies	3690	Sec.51.008 Ed. Code	
Student Publication Fee	\$6/semester	4041	Sec. 54.503, Ed. Code	6/14/2001
Student Service Fee	\$16 SCH	4041	Sec.54.503, Ed. Code	6/14/2001
Teacher Fellows	Varies	3503	Sec.54.501, Ed. Code	
Transcripts	Varies	3527	Sec.55.16, Ed. Code	
Undergraduate Advising Fee	\$40/semester	4040	Sec.54.504, Ed. Code	8/26/1985

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*Late Registration Fees	Varies		TEC Section 54.504	9/1/1985
Admission Application Fee	\$25		TEC ANN. § 54.619	9/1/1999
Admission Graduate Application Fee	\$25		TEC SEC § 54.504	9/1/1985
Admission International Student Application Fee	\$50		TEC ANN. § 54.619	9/1/1999
Advanced Placement Exams	\$10/exam	3527	TEC SEC § 54.504	9/1/1985

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Apartments	\$358-\$533/SEM		TEC SEC § 54.504	9/1/2004
Athletic Revenues	\$4-10		TEC Section 54.506	9/1/2004
Beef Farm	Undet. Range	3527	TEC Section 54.506	9/1/2004
Bookstore	\$350K min or 9.5%gross		Contractual	7/19/2004
Breakage Fee - Halls	\$250		TEC Section 54.502	9/1/1996
Breakage Fee- Apartments	\$350		TEC Section 54.502	9/1/1996
Cafeteria	\$399-\$1343/SEM		TEC SEC § 54.504	9/1/2004
Computer Use	\$10/SCH		Tx Edu Code 54.504	9/1/1999
Concurrent Enrollment	\$50/course		TEC SEC § 54.504	9/1/2003
Course Fee	min \$6		Tx Edu Code 54.504	9/1/1995
Designated Tuition	\$64/SCH	3526	Tx Edu Code 54.0513	9/1/2004
Designated Tuition - Non Resident	\$64/SCH	3526	Tx Edu Code 54.0513	9/1/2004
Discretionary Graduate Rate	\$20/SCH	3505	Tx Edu Code 54.051, 54.0512,54.065	9/1/2004
Distance Learning Fee	\$25/SCH		TEC Section 54.504	9/1/1985
Dorms	\$200-\$1281/SEM		TEC SEC § 54.504	9/1/2004
Early Childhood Lab	\$70-430/month	3527	TEC Section 54.506	9/1/2004
Endowments	Varies			
Federal Grant Revenue	Varies			
Federal Pass-Through	Varies			
Gifts	Varies			
Graduation Fee	\$25		TEC SEC § 54.504	9/1/1985

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Housing Damage	Depends on damage		TEC Section 54.502	9/1/1996
Housing Deposit	\$100		TEC Section 54.502	9/1/1996
Indirect Cost Recoveries	Varies	3726		
Installment Contract Fee	\$15-\$25		TEC Section 54.007	9/1/1997
Interest Earnings on Treasury	NR	3851		
International Education	\$1		Tx Edu Code 54.5132	9/1/2003
Jack Bucks Service Fee	3-6% of Gross Sales		Contractual	8/1/2002
Lab Fees	\$2-30/term	3506	TEC §54.501	9/1/1927
Legislative Revenues	Varies		HB 1, 78th Legislature	9/1/2003
Library Fee	\$4/SCH		Tx Edu Code 54.504	9/1/2004
Library Fines	NR	3527	TEC Section 54.504	9/1/1985
Matriculation Fee	\$15		TEC Section 54.006	
MRI Non Resident Tuition Replacement	\$581/course		TEC Section 54.545	4/20/2004
Newspaper	\$18-600 per ad		TEC Section 54.506	9/1/2004
NSF Charge	\$20-21.24		TEC Section 54.504	9/1/1985
Orientation	min \$120		TEC SEC § 54.504	9/1/1985
Other Investment Earnings	NR	3855	TEC Section 54.636	9/1/2004
Other Sales and Services	Undet. Range		TEC Section 54.506	9/1/2004
P.O. Box Rental	\$10/sem-\$36/year		TEC SEC § 54.504	9/1/1985
Parking Fines	\$5-80		TEC Section 54.505	9/1/2004
Parking Permit	\$3.20-180		TEC Section 54.505	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Placement Credential	\$10	3527	TEC SEC § 54.504	9/1/2001
Private and Local Grants	Varies			
Property Deposit	\$10		TEC Section 54.502	9/1/1996
Publication	\$1/SCH		Tx Edu Code, Sec. 54.504	9/1/1995
Registration & Records Fee	\$8		Tx Edu Code, Sec. 54.504	9/1/2000
Residential Hall Room Forfeit	\$100		TEC Section 54.502	9/1/1996
Royalties	NR	3748		
Small Animal Farm	Undet. Range	3527	TEC Section 54.506	9/1/2004
Soil Testing Lab	Undet. Range	3527	TEC Section 54.506	9/1/2004
State Grant Pass-Through	Varies	3725		
State Grant Revenue	Varies			
Stop Payment Fee	\$30		TEC Section 54.504	1/1/2004
Student Center Fee	\$35-\$85	3507	Tx Edu Code, Sec. 54.520	9/1/2004
Student ID	\$5		TEC SEC § 54.504	9/1/1985
Student Service Fee	\$10/SCH		Tx Edu Code, Sec. 54.503	9/1/2004
Swine Farm Operations	Undet. Range	3527	TEC Section 54.506	9/1/2004
Tuition - Texas Resident	\$48/SCH	3505	Tx Edu Code 54.051, 54.0512,54.065	9/1/2004
Tuition Non Resident	\$78-\$306/SCH	3505	TEC SEC 54.0601, 54.068	9/1/2004
Vending	Min guar \$31,300 or 15%		Contractual	9/1/2003
Yearbook	\$48		TEC Section 54.506	9/1/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Computer Access Fee	Varies	3505	TEX. EDUC. CODE ANN. Sec 54.501, 54.0512, 54.0513, 54.065, 61.539	
Course Fees	Varies	3505	TEX. EDUC. CODE ANN. Sec 54.501, 54.0512, 54.0513, 54.065, 61.539	
Designated Tuition	\$44	3505	TEX. EDUC. CODE ANN. Sec 54.501, 54.0512, 54.0513, 54.065, 61.539	
Distance learning Fee	Varies	3505	TEX. EDUC. CODE ANN. Sec 54.501, 54.0512, 54.0513, 54.065, 61.539	
Installment Plan Fee	\$15	3505	TEX. EDUC. CODE ANN. Sec 54.501 et. Seq; GAA	
International Education Fee	Varies	3505	TEX. EDUC. CODE ANN. Sec 54.501, 54.0512, 54.0513, 54.065, 61.539	
Lab Fee	\$8	3506	TEX. EDUC. CODE ANN. Sec 54.501 et. Seq; GAA	
Late Fees	\$25	3505	TEX. EDUC. CODE ANN. Sec 54.501, 54.0512, 54.0513, 54.065, 61.539	
Library Fee	Varies	3505	TEX. EDUC. CODE ANN. Sec 54.501, 54.0512, 54.0513, 54.065, 61.539	
Meal Plan	Varies	3505	TEX. EDUC. CODE ANN. Sec 54.501, 54.0512, 54.0513, 54.065, 61.539	
Medical Services Fee	Varies	3507	TEX. EDUC. CODE ANN. Sec 54.501 et. Seq; GAA	
Parking Fees	\$15	3505	TEX. EDUC. CODE ANN. Sec 54.501, 54.0512, 54.0513, 54.065, 61.539	
Post Office Fees	\$16	3505	TEX. EDUC. CODE ANN. Sec 54.501, 54.0512, 54.0513, 54.065, 61.539	
Publications and Records Fee	Varies	3505	TEX. EDUC. CODE ANN. Sec 54.501, 54.0512, 54.0513, 54.065, 61.539	
Recreational Sports Fee	Varies	3507	TEX. EDUC. CODE ANN. Sec 54.501 et. Seq; GAA	
Student Center Fee	Varies	3507	TEX. EDUC. CODE ANN. Sec 54.501 et. Seq; GAA	
Student Housing	Varies	3505	TEX. EDUC. CODE ANN. Sec 54.501, 54.0512, 54.0513, 54.065, 61.539	
Student Service Fee	Varies	3507	TEX. EDUC. CODE ANN. Sec 54.501 et. Seq; GAA	
Student Teaching Fee	\$125	3505	TEX. EDUC. CODE ANN. Sec 54.501, 54.0512, 54.0513, 54.065, 61.539	
Technology Fee	Varies	3505	TEX. EDUC. CODE ANN. Sec 54.501, 54.0512, 54.0513, 54.065, 61.539	
Tuition	\$50	3505	TEX. EDUC. CODE ANN. Sec 54.501, 54.0512, 54.0513, 54.065, 61.539	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

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Application Fee	\$25		Statutory Authority 54.504	
Application Fee	\$25		Statutory Authority 54.504	
Computer Access/Computer Use	\$5/SCH		Statutory Authority 55.16	
Computer Access/Computer Use	\$5/SCH		Statutory Authority 55.16	
Designated Tuition	\$38/ SCH		Statutory Authority 54.0513	
Designated Tuition	\$38/ SCH		Statutory Authority 54.0513	
Graduate Tuition	\$10/ Grad SCH	3527	Statutory Authority 54.008	
Graduate Tuition	\$10/ Grad SCH	3527	Statutory Authority 54.008	
Group Hospital Fees	\$35/Semester		Statutory Authority 54.507	
Group Hospital Fees	\$35/Semester		Statutory Authority 54.507	
ID/Records Fee	\$15/Semster		Statutory Authority 55.16	
ID/Records Fee	\$15/Semster		Statutory Authority 55.16	
International Education Fee	\$4/Semester		Statutory Authority 54.5132	
International Education Fee	\$4/Semester		Statutory Authority 54.5132	
Laboratory Fees	\$2 - \$30/course	3527	Statutory Authority 54.501	
Laboratory Fees	\$2 - \$30/course	3527	Statutory Authority 54.501	
Late Fees	\$4		Statutory Authority 54.505	
Late Fees	\$4		Statutory Authority 54.505	
Library Fee	\$3/Semester		Statutory Authority 55.16	
Library Fee	\$3/Semester		Statutory Authority 55.16	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Library Fines	Varies		Statutory Authority 54.504	
Library Fines	Varies		Statutory Authority 54.504	
Optional Payment Plan Fee	\$25		Statutory Authority 54.007	
Optional Payment Plan Fee	\$25		Statutory Authority 54.007	
Parking Permits	\$20 Yr		Statutory Authority 54.505	
Parking Permits	\$20 Yr		Statutory Authority 54.505	
Recreational Sports Fee	\$60/Semester		Statutory Authority 54.539	
Recreational Sports Fee	\$60/Semester		Statutory Authority 54.539	
Reinstatement Fee	\$25		Statutory Authority 54.504	
Reinstatement Fee	\$25		Statutory Authority 54.504	
Statutory Tuition	\$48/ SCH	3505	Statutory Authority 54.051	
Statutory Tuition	\$48/ SCH	3505	Statutory Authority 54.051	
Student Center Complex Fees	\$3/SCH; \$30 MAX		Statutory Authority 54.521	
Student Center Complex Fees	\$3/SCH; \$30 MAX		Statutory Authority 54.521	
Student Services	\$15/SCH; \$198 MAX		Statutory Authority 54.503	
Student Services	\$15/SCH; \$198 MAX		Statutory Authority 54.503	
Traffic Safety Fee	\$1/Semester		Statutory Authority 55.16	
Traffic Safety Fee	\$1/Semester		Statutory Authority 55.16	
Washington, D.C., Internship Education Fee	\$1/Semester		Statutory Authority 54.5134	
Washington, D.C., Internship Education Fee	\$1/Semester		Statutory Authority 54.5134	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Admissions Applications	Varies		54.504	8/26/1985
Business Incidental Fees	Varies		54.504	8/26/1985
Computer Use Fee	Varies		54.504	8/26/1985
Designated Tuition	Varies		54.0513	9/1/2001
Education Incidental Fees	Varies		54.504	8/26/1985
Extended Access	Varies		54.504	8/26/1985
Graduation Fee	Varies		54.504	8/26/1985
Human Sciences and Humanities Incidental Fees	Varies		54.504	8/26/1985
Installment Fee	Varies		54.504	8/26/1985
International Applications	Varies		54.504	8/26/1985
International Records	Varies		54.504	8/26/1985
Late Registration Fee	Varies	3505	54.504	8/26/1985
Library Miscellaneous Fees	Varies		54.504	8/26/1985
Library Use Fee	Varies		54.504	8/26/1985
Loan Service Fee	Varies		54.504	8/26/1985
Returned Check Fee	Varies		54.504	8/26/1985
Science, Computer Engineering Incidental Fees	Varies		54.504	8/26/1985
Student Center Fee	Varies		54.540	11/12/1991
Student ID Cards	Varies		54.504	8/26/1985
Student Parking Fee	Varies		54.505	8/31/1987
Student Service Fee	Varies		54.503	6/14/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Student Teaching Fee	Varies	3505	51.009	6/1/1991
Transcripts and Publications	Varies		54.504	8/26/1985
Tuition Non Resident Graduate	Varies	3505	51.008	7/13/2001
Tuition Non Resident Under Graduate	Varies	3505	51.008	7/13/2001
Tuition Resident Graduate	Varies	3505	51.008	7/13/2001
Tuition Resident Under Graduate	Varies	3505	51.008	7/13/2001
Voice Response	Varies		54.504	8/26/1985

760 Texas A&M University-Corpus Christi

Academic Advising Fee	\$20/semester fall/spr □ \$10/semester sum.		Educ. Code Sec. 55.16	9/1/2003
Application Fee - Graduate	\$30/application		Educ. Code Sec. 54.504	9/1/2002
Application Fee - Undergraduate	\$20/application		Educ. Code Sec. 54.504	9/1/2001
Athletic Fee	\$8/sch max. \$100		Educ. Code Sec. 54.5391	9/1/2003
Board Authorized Tuition	\$12/sch	3505	Educ. Code Sec. 54.008	9/1/2004
Computer Process Fee	\$7/sch		Educ. Code Sec. 55.16	9/1/2002
Course Fee - Other	\$5 - \$980/course		Educ. Code Sec. 55.16	9/1/2004
Designated Tuition	\$62/sch max. \$868		Educ. Code Sec. 54.0513	9/1/2004
Emergency Loan Late Fee	\$25/loan		Educ. Code Sec. 54.504	9/1/2001
Emergency Loan Processing Fee	\$25/loan		Educ. Code Sec. 54.504	9/1/2001
Health Services Fee	\$20/semester fall/spr □ \$10/semester sum.		Educ. Code Sec. 54.507	9/1/1994
ID Card Service Fee	\$5/semester fall/spr □ \$2.50/semester sum.		Educ. Code Sec. 55.16	9/1/1995
Installment Plan Fee	\$20/semester		Educ. Code Sec. 54.007	9/1/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Installment Plan Late Fee	\$25/payment		Educ. Code Sec. 54.007	9/1/2001
Laboratory Fees	\$5 - \$30/course	3506	Educ. Code Sec. 54.501	9/1/2004
Late Registration Fee	\$25/semester		Educ. Code Sec. 54.504	9/1/2001
Library Use Fee	\$4/sch		Educ. Code Sec. 55.16	9/1/2002
Orientation Fees	\$50/attendee		Educ. Code Sec. 54.504	9/1/1998
Parking Permits	\$70/year		Educ. Code Sec. 54.505	9/1/2004
Recreational Sports Fee	\$2/sch max \$24		Educ. Code Sec. 54.539	9/1/1994
Statutory Tuition	\$48/sch	3505	Educ. Code Sec. 54.051	9/1/2004
Student Center Complex Fee	\$45/semester fall/spr □ \$22.50/semester sum.		Educ. Code Sec. 54.521	9/1/2002
Student Service Fee	\$11.50/sch □ max. \$180 fall/spring □ \$90 summer		Educ. Code Sec. 54.503	9/1/2004

761 Texas A&M International University

Application Fee	\$25 per Applicant		Educ.Code Sec. 54.504	9/1/2004
Assessment Fee - Compulsory	\$15 F/S, \$7.50 Sum		Educ.Code Sec. 55.16	3/1/2004
Computer Access Fee - Compulsory	Varies		Educ.Code Sec. 55.16	9/1/2004
Designated Tuition-Compulsory	Varies		Educ.Code Sec. 54.0513	9/1/2004
Diploma/Graduation Fee	\$20 ea,\$15 reprint,\$1.25 change		Educ.Code Sec. 54.504	9/1/2004
Health Fee - Compulsory	\$29 F/S SEM & \$14.50 SUM		Educ.Code Sec. 54.507	9/1/2003
ID Fee - Compulsory	\$ 7 SEM		Educ.Code Sec. 55.16	9/1/2004
International Fee - Compulsory	\$2 SEM		Educ.Code Sec. 54.5132	9/1/2004
Laboratory Fees	\$2-\$75/SEM	3505	Educ.Code Sec. 54.501	9/1/2004
Late Registration Fees	\$20 F/S & SUM		Educ.Code Sec. 54.504	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Library Access Fee - Compulsory	\$ 3 SCH		Educ.Code Sec. 55.16	3/1/2004
Library Fines	\$.25/Day, \$10 Max		Educ.Code Sec. 54.504	
Parking Fees	Student \$15 F/S SUM & Fac/Staff \$25 Ann, \$40 Gated		Educ.Code Sec. 54.505	9/1/2004
Service Fee - Compulsory	Varies		Educ.Code Sec. 54.5031	9/1/2004
Statutory Tuition - General Academic	Varies	3505	Educ.Code Sec. 54.051	9/1/2004
Student Center Fee - Compulsory	Varies		Educ.Code Sec. 54.521	9/1/2004
Testing Fees	\$25 New Student		Educ.Code Sec. 54.504	

763 University of North Texas Health Science Center at Fort Worth

Activity Center Fees	\$25/Sem or \$75/Yr	3507	Sec. 54.503, ED Code	6/14/2001
Bad Check	\$5 prior to Fall'05 - then \$25	3507	Sec. 54.504, ED Code	8/26/1985
Board Authorized Tuition	Varies	3505	Sec. 54.008, ED Code	6/13/2001
Copy Card Fee	\$150	3507	Sec. 54.504, ED Code	8/26/1985
Course Fees	Varies	3507	Sec. 54.504, ED Code	8/26/1985
Delinquent Payment Fee	\$15	3507	Sec. 54.504, ED Code	8/26/1985
Designated Tuition	Varies	3505	Sec. 54.0513, ED Code	9/1/2003
Graduation Fee	\$100	3507	Sec. 54.504, ED Code	8/26/1985
ID Card Fee	\$5 prior to Fall 05 - \$25 Fall 05 and after	3507	Sec. 54.504, ED Code	8/26/1985
International Student Service Fee	\$20	3507	Sec. 54.504, ED Code	8/26/1985
Lab fee	\$25	3506	Sec. 54.501, ED Code	6/20/2003
Late Registration Fee	\$25	3507	Sec. 54.504, ED Code	8/26/1985

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Library Fees	\$50/Sem or \$150/yr	3507	Sec. 54.503, ED Code	6/14/2001
Matriculation Fee	\$25	3507	Sec. 54.504, ED Code	8/26/1985
Medical Malpractice Insurance Fee	\$200		Sec. 54.504, ED Code	8/26/1985
Medical Services Fee	\$67/Sem or \$200/Yr		Sec. 54.5081, ED Code	9/28/2001
Other Miscellaneous Fees	Varies	3507	Sec. 54.504, ED Code	8/26/1985
Statutory Tuition	Varies	3505	Sec. 54.051, ED Code	9/1/2001
Student Center	\$10/Sem or \$30/Yr	3507	Sec. 54.515, ED Code	8/26/2005
Student Service Fees	\$15/Sem Hr - \$118 Max	3507	Sec. 54.503, ED Code	6/14/2001
White Coat Fee	\$30	3507	Sec. 54.504, ED Code	8/26/1985

764 Texas A&M University-Texarkana

Accelerated Alternative Certification App. Fee	\$50 each	3505	Educ Code Sec 54.504	3/1/2004
Accelerated Alternative Internship Certification Fee	\$2500 each	3505	Educ Code Sec 54.504	3/1/2004
Computer Access Fees	\$5/SCH	3505	Educ Code Sec 55.16	9/1/1993
Designated Tuition	\$34/SCH	3505	Educ Code Sec 54.0513	2/18/2004
Graduation Fees - Graduate	\$50 each	3505	Educ Code Sec 54.504	9/1/2004
Graduation Fees - Undergraduate	\$36 each	3505	Educ Code Sec 54.504	9/1/2004
Installment Payment Service Charge Fees	\$20/SEM	3505	Educ Code Sec 54.007(c)	9/1/2000
International Education Fees	\$1/SEM	3505	Educ Code Sec 54.5132	9/1/1994
Laboratory Fees	\$10-\$30	3506	Educ Code Sec 54.501	5/9/2001
Late Add Fee	\$50 each	3505	Educ Code Sec 54.504	6/21/2004
Late Payment Fees	\$15 each	3505	Educ Code Sec 54.007(c)	9/1/2000

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Statutory Tuition	\$48/SCH Res/\$306/SCH NorRes/Intl	3505	Educ Code Sec 54.051	5/9/2001
Student Endowment Fees	\$2/SCH	3505	Educ Code Sec 54.242/56.243	9/1/2000
Student Service Fees	\$8/SCH	3505	Educ Code Sec 54.503	9/1/2002
Transcript Fee	\$5/SEM	3505	Educ Code Sec 55.16	9/1/1998

765 University of Houston-Victoria

Higher Ed, Tuition and Fees-Pledged	\$48 - \$386	3688	VTCA 54.051	
Late Payment Fee	\$12.50-\$50	3503	54.504	
Student Service Fee	\$15 per SCH,Max \$150	3507	VTCA 54.5061	
Total Incidental Fees	Varies	3503	VTCA 54.504	
Tuition Designated	\$56	3526	VTCA 54.0513	

781 Texas Higher Education Coordinating Board

Careers Schools and Colleges	Varies	3509	Educ. Code, Sec. 61.305	1/23/1998
Unaccredited Private Colleges	Varies	3509	Educ. Code, Sec. 61.305	9/1/2003

784 University of Houston-Downtown

Application Fee	\$25		VTCA 54.504	
Computer Use Fee	\$10		VTCA 54.504	
Course Fees (VTCA 54.051)	Varies		VTCA 54.051	
Graduation/Diploma Fee	\$25		VTCA 54.504	
Identification Card Fee	\$4		VTCA 54.504	
Installment Plan Fee	\$24		VTCA 54.504	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

International Education Fee	\$65		VTCA 54.504	
International Student Svc Fee	\$1		VTCA 54.504	
Lab Fees (VTCA 54.501)	\$30	3527	VTCA 54.501	
Late Registration Fee	\$50		VTCA 54.504	
Library Book Replacement Fee	Varies		VTCA 54.504	
Library Fee	\$3		VTCA 54.504	
Orientation Fees	\$25		VTCA 54.504	
Parking-Student/Red Night	\$80		VTCA 54.504	
Recreation/Intramural Fees	Varies		VTCA 54.504	
Registratin - Enrollment Fees	\$50		VTCA 54.504	
Special Fees, Fines & Assessments	Varies		VTCA 54.504	
Student Service (VTCA 54.503)	\$10		VTCA 54.503	
Tuition Designated	\$58		VTCA 54.051	
Tuition-Foreign (VTCA 54.051)	\$306	3505	VTCA 54.051	
Tuition-FRN (VTCA 54.051)	\$306	3505	VTCA 54.051	
Tuition-Res(VTCA 54.051)	\$48	3505	VTCA 54.051	
University Ctr Fee (VTCA 54.526)	\$15		VTCA 54.526	

787 Lamar State College-Orange

Accelerated Certification for Educators App. Fee	\$40	3505	Tx Edu Code 54.504	9/1/2004
Accelerated Certification for Educators Tuition	Varies	3507	Tx Edu Code 54.545	9/1/2004
Building Use Fee	\$24/SCH	3505	Tx Edu Code 54.0513	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Computer Use Fee	\$9/SCH	3505	Tx Edu Code 54.504	9/1/2004
Continuing Education	Varies	3507	Tx Edu Code 54.545	9/1/2004
Installment Late Penalty	\$10	3505	Tx Edu Code 54.504	9/1/2004
Internet Course Fee	\$50/course	3505	Tx Edu Code 54.504	9/1/2004
Laboratory Fees	\$4/3SCH, \$8/>3SCH	3505	Tx Edu Code 54.501	9/1/2004
Library Fines	Varies	3507	Tx Edu Code 54.504	9/1/2004
Library Use Fee	\$4/SCH,max \$40	3505	Tx Edu Code 54.504	9/1/2004
Matriculation Fee	\$15	3507	Tx Edu Code 54.504	9/1/2004
Other Fees	Varies		Tx Edu Code 54.504	9/1/2004
Other Miscellaneous Income	Varies			9/1/2004
Reinstatement Fee	\$50	3505	Tx Edu Code 54.504	9/1/2004
Return Check Fees	\$25	3775	Tx Edu Code 54.504	9/1/2004
Student Center Fee	\$30/Sem	3505	Tx Edu Code 54.504	9/1/2004
Student I.D. Fee	\$5/Year	3505	Tx Edu Code 54.504	9/1/2004
Student Service Fee	\$18/SCH,max \$180	3505	Tx Edu Code 54.503	9/1/2004
Transcript Fees	\$5/Sem	3507	Tx Edu Code 54.504	1/12/2004
Tuition Installment Fees	\$20/Sem	3505	Tx Edu Code 54.007	9/1/2004
Tuition-In State	\$48/SCH	3505	Tx Edu Code 54.051	9/1/2004
Tuition-Out of State	\$306/SCH	3505	Tx Edu Code 54.051	9/1/2004
788 Lamar State College-Port Arthur				
Designated Tuition	\$24 Per SCH		Chapter 54.0513	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Lab Fees	\$2 Per Lab	3505	Chapter 54.501	9/1/2004
Parking Fee	\$30 Per Student		Chapter 54.505	9/1/2004
Recreational Sports Fee	\$20 Per Student		Chapter 54.538	9/1/2004
Student Center Fee	\$25 Per Student		Chapter 54.523	9/1/2004
Student Endowment Fee	\$1 Per SCH		Chapter 56.247	9/1/2004
Student Services Fee	\$20 Per SCH		Chapter 54.503	9/1/2004
Technology Fee	\$11 Per SCH		Chapter 54.504	9/1/2004
Tuition	\$48 Per SCH	3505	Chapter 54.051 & 54.0512	9/1/2004
789 Lamar Institute of Technology				
Designated Tuition	\$24 Per SCH		Chapter 54.0513	9/1/2004
Lab Fees	\$4 Per Sem	3505	Chapter 54.501	9/1/2004
Parking Fee	\$32 Per Student		Chapter 54.505	9/1/2004
Student Center Fee	\$30 Per Student		Chapter 54.523	9/1/2004
Student Services Fee	16.5 Per sSCH		Chapter 54.503	9/1/2004
Technology Fee	\$8 Per SCH		Chapter 54.504	9/1/2004
Tuition	\$48 Per SCH	3505	Chapter 54.051 & 54.0512	9/1/2004

ARTICLE IV
Agency Fee Survey

The Judiciary

ARTICLE IV

	Amount (\$) Assessed Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005
Supreme Court of Texas	\$144,811	\$2,780	\$142,031
Court of Criminal Appeals	\$3,078	\$0	\$3,078
Office of Court Administration (Court Reporters Certification Board)	\$394,195	\$0	\$394,195
Court of Appeals, First District	\$527,037	\$3,265	\$523,772
Court of Appeals, Second District	\$240,416	\$875	\$239,541
Court of Appeals, Third District	\$100,983	\$2,170	\$98,813
Court of Appeals, Fourth District	\$330,700	\$0	\$330,700
Court of Appeals, Fifth District	\$470,960	\$750	\$472,370
Court of Appeals, Sixth District	\$23,626	\$1,655	\$22,046
Court of Appeals, Seventh District	\$28,500	\$135	\$28,366
Court of Appeals, Eighth District	\$36,017	\$2,520	\$33,498
Court of Appeals, Ninth District	\$49,113	\$1,555	\$47,558
Court of Appeals, Tenth District	\$52,421	\$2,720	\$49,701
Court of Appeals, Eleventh District	\$40,290	\$0	\$40,290
Court of Appeals, Twelfth District	\$25,244	\$0	\$25,244
Court of Appeals, Thirteenth District	\$218,849	\$3,070	\$215,779
Court of Appeals, Fourteenth District	\$343,042	\$11,655	\$332,252
State Law Library	\$33,116	\$2,006	\$36,260
Total	\$3,062,398	\$35,156	\$3,035,494

Note: Data points rounded to nearest dollar.

Article IV Agency Fee Survey

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
201 Supreme Court of Texas							
Additional fee if original proceeding granted	\$75		\$1,125	\$0	\$1,125	In	Not Appropriated
Additional fee if petition for review granted	\$75		\$4,950	\$225	\$4,725	In	Not Appropriated
Administering oath/sealed certificate of oath	At least \$5		\$16,200	\$0	\$16,200	In	Not Appropriated
Any other proceedings	\$75		\$750	\$0	\$750	In	Not Appropriated
Attorney's license or certificate	\$10		\$34,070	\$0	\$34,070	Out	Partially Appropriated
Basic Civil Legal Services fee	\$25		\$22,175	\$575	\$21,600	In	Appropriated
Certified question from a court of appeals	\$75		\$0	\$0	\$0	NR	
Certified question from a federal court	\$100		\$300	\$0	\$300	In	Not Appropriated
Copies - Paper and Cassette Tapes	\$0.10 per page or at cost		\$2,511	\$0	\$2,511	In	Appropriated
Direct Appeal	\$100		\$300	\$100	\$200	In	Not Appropriated
Misc. Motions	\$10	127	\$13,570	\$750	\$12,820	In	Not Appropriated
Motions for Rehearing	\$15		\$2,760	\$30	\$2,730	In	Not Appropriated
Motions to Transfer, Rehearing	\$50 - \$225		\$2,050	\$0	\$2,050	In	Not Appropriated
Petition for Review	\$50		\$34,000	\$900	\$33,100	In	Not Appropriated
Petition for writ of mandamus, prohibition, injunction, and similar proceedings originating in the supreme court	\$50		\$10,050	\$200	\$9,850	In	Not Appropriated
Agency Total			\$144,811	\$2,780	\$142,031		

211 Court of Criminal Appeals

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Audio Copies (oral argument)		\$5	128	\$15	\$0	\$15	IN	APPROPRIATED
Contempt Fines		\$500		\$500	\$0	\$500	IN	APPROPRIATED
Copies		\$1	128	\$2,563	\$0	\$2,563	IN	APPROPRIATED
Agency Total				\$3,078	\$0	\$3,078		
212 Office of Court Administration (Court Reporters Certification Board)								
Administrative Penalty - Disciplinary Action Against Firm		Varies	130	\$0	\$0	\$0	In	Not Appropriated
Administrative Penalty - Disciplinary Action Against Individual		Varies	130	\$0	\$0	\$0	In	Not Appropriated
Course Approval Late Fee: For-Profit Sponsor**		\$10	129	\$200	\$0	\$200	In	Not Appropriated
Course Approval Late Fee: Individual Applicant		\$25		\$875	\$0	\$875	In	Not Appropriated
Course Approval Late Fee: Non-Profit Sponsor		\$10	129	\$500	\$0	\$500	In	Not Appropriated
Course Approval: For-Profit Sponsor		\$150		\$2,250	\$0	\$2,250	In	Not Appropriated
Course Approval: Individual Applicant		\$25		\$1,775	\$0	\$1,775	In	Not Appropriated
Course Approval: Non-Profit Sponsor		\$75		\$1,425	\$0	\$1,425	In	Not Appropriated
Exam: Application (one time fee)		\$85	130	\$8,755	\$0	\$8,755	In	Not Appropriated
Exam: Application Late Fee(one time/oral/written/oral&written)		\$25	130	\$75	\$0	\$75	In	Not Appropriated
Exam: Oral - Part A		\$100	130	\$21,000	\$0	\$21,000	In	Not Appropriated
Exam: Oral & Written - Parts A & B		\$100	130	\$3,500	\$0	\$3,500	In	Not Appropriated
Exam: Regrade		\$35	130	\$175	\$0	\$175	In	Not Appropriated
Exam: Written - Part B		\$50	130	\$3,650	\$0	\$3,650	In	Not Appropriated
Firm Registration - Initial		\$200	130	\$5,200	\$0	\$5,200	In	Not Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Firm Renewal-Biennial		\$200	130	\$21,600	\$0	\$22,900	In	Not Appropriated
Individual Renewal - Biennial		\$200	130	\$302,000	\$0	\$302,000	In	Not Appropriated
Individual Renewal - Certified in TX, Practicing 2 Yrs in Another State		\$200	130	\$0	\$0	\$0	In	Not Appropriated
Renewal - Firm-Late Fee for Registration (less than 90 days)		\$100	130	\$1,100	\$0	\$1,100	In	Not Appropriated
Renewal - Firm-Late Fee for Registration (more than 90 days)		\$200	130	\$200	\$0	\$200	In	Not Appropriated
Renewal - Individual-Certified in TX,Practicing 2 Yrs in Another State		\$200	130	\$0	\$0	\$0	In	Not Appropriated
Renewal - Individual-Late Fee for Registration (less than 90 days)		\$100	130	\$3,700	\$0	\$2,400	In	Not Appropriated
Renewal - Individual-Late Fee for Registration (more than 90 days)		\$200	130	\$1,600	\$0	\$1,600	In	Not Appropriated
Replacement Certificates		\$15	130	\$30	\$0	\$30	In	Not Appropriated
Replacement ID Cards		\$5	130	\$25	\$0	\$25	In	Not Appropriated
Texas Online Subscription Fee		\$10	130	\$14,560	\$0	\$14,560	In	Appropriated
Agency Total				\$394,195	\$0	\$394,195		
221 Court of Appeals, First District								
Appeals		\$125		\$59,250	\$2,375	\$56,875	In	Partially Appropriated
Chapter 22 Collections		Varies		\$294,505	\$0	\$294,505	Out	Not Appropriated
Copies		Varies		\$30,962	\$0	\$30,962	In	Appropriated
Motion		\$10		\$15,760	\$440	\$15,320	In	Not Appropriated
Original Proceeding		\$75		\$7,425	\$450	\$6,975	In	Partially Appropriated
Other Local Funding		Varies		\$119,135	\$0	\$119,135	Out	Not Appropriated
Agency Total				\$527,037	\$3,265	\$523,772		
222 Court of Appeals, Second District								

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Audio tape of oral argument	\$1 per tape		\$20	\$0	\$20	In	Appropriated
Certified Copies of papers of record	\$1 per page (\$5 minimum)		\$662	\$0	\$662	In	Not Appropriated
Chapter 22 Collections	Varies		\$175,090	\$0	\$175,090	Out	Not Appropriated
Express Fee	\$15 per case		\$255	\$0	\$255	In	Appropriated
Fee to retrieve case file from remote storage facility	\$15 per case		\$240	\$0	\$240	In	Appropriated
Filing Fee: appeals to the ct of appeals from trial cts civil cases where party is not indigent	\$100		\$25,100	\$600	\$24,500	In	Not Appropriated
Filing Fee: Indigent fee (this \$25 fee is added to the above \$100 & \$50 fee below)	\$25		\$7,850	\$175	\$7,675	In	Appropriated
Filing Fee: motions civil cases where party is not indigent	\$10		\$8,230	\$50	\$8,180	In	Not Appropriated
Filing Fee: original proceeding civil cases where party is not indigent	\$50		\$3,150	\$50	\$3,100	In	Not Appropriated
Standard paper copies (without certificate or seal)	\$0.10 per page		\$19,819	\$0	\$19,819	In	Appropriated
Agency Total			\$240,416	\$875	\$239,541		
223 Court of Appeals, Third District							
Certified Copy Fee	\$5	131	\$170	\$0	\$170	In	Not Appropriated
Contempt Fine	\$500		\$2,000	\$0	\$2,000	In	Not Appropriated
Filing Fee	\$100/\$50		\$46,220	\$1,770	\$44,450	In	Not Appropriated
Indigent Fee	\$25		\$8,550	\$400	\$8,150	In	Appropriated
Other Local Funding	Varies		\$27,840	\$0	\$27,840	Out	Not Appropriated
Uncertified Copy Fee	Varies	132 147	\$16,203	\$0	\$16,203	In	Appropriated
Agency Total			\$100,983	\$2,170	\$98,813		
224 Court of Appeals, Fourth District							
Chapter 22 Collections	Varies		\$247,895	\$0	\$247,895	Out	Not Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Copies, Reimbursements		\$0.10/page	135	\$33,726	\$0	\$33,726	IN	Appropriated
Court Case Filing Fees		\$10 / \$50 / \$100	133	\$40,055	\$0	\$40,055	IN	Not Appropriated
Fee for Certified Copies		\$5	134	\$49	\$0	\$49	IN	Not Appropriated
Fee for Indigents		\$25		\$8,975	\$0	\$8,975	IN	Appropriated
Agency Total				\$330,700	\$0	\$330,700		
225 Court of Appeals, Fifth District								
Appeal filings		\$100		\$47,600	\$600	\$47,000	In	Not Appropriated
Certified Copy Fee		\$5		\$56	\$0	\$56	In	Not Appropriated
Chapter 22 Collections		Varies		\$362,129	\$0	\$362,129	Out	Not Appropriated
Indigent fees		\$25		\$11,900	\$150	\$11,750	In	Appropriated
Leave filings		\$50		\$50	\$0	\$50	In	Not Appropriated
Record filings		\$10		\$12,980	\$0	\$12,980	In	Not Appropriated
Reimbursement fees		Varies		\$29,570	\$0	\$31,730	In	Appropriated
Writ filings		\$75		\$6,675	\$0	\$6,675	In	Not Appropriated
Agency Total				\$470,960	\$750	\$472,370		
226 Court of Appeals, Sixth District								
Appropriated Receipts - Photocopies		\$.10/pg individuals - \$1/pg publishers		\$9,865	\$0	\$9,865	In	Appropriated
Certified Copies		\$5 or \$1/pg over 5 pgs		\$36	\$0	\$36	In	Not Appropriated
Filing Fee (appeal from lower court)		\$100		\$8,200	\$900	\$7,300	In	Not Appropriated
Filing Fee (Original Proceeding)		\$50		\$550	\$200	\$400	In	Not Appropriated
Indigent Fee		\$25		\$2,325	\$325	\$2,025	In	Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Motion Fee		\$10		\$2,650	\$230	\$2,420	In	Appropriated
Agency Total				\$23,626	\$1,655	\$22,046		
227 Court of Appeals, Seventh District								
Certified Copy Fee		Varies	136	\$152	\$0	\$152	In	Not Appropriated
Express Fee		Varies	137 147	\$100	\$0	\$100	In	Appropriated
Filing Fee		\$100/\$50		\$12,030	\$100	\$11,930	In	Not Appropriated
Indigent Fee		\$25		\$3,100	\$25	\$3,075	In	Appropriated
Motion Fee		\$10		\$2,890	\$10	\$2,880	In	Not Appropriated
Response Fee		\$10		\$160	\$0	\$160	In	Not Appropriated
Uncertified Copy Fee		Varies	138 147	\$10,069	\$0	\$10,069	In	Appropriated
Agency Total				\$28,500	\$135	\$28,366		
228 Court of Appeals, Eighth District								
Case Filing Fee (regular and original proceedings)		\$100/\$50		\$14,825	\$1,800	\$13,025	In	Not Appropriated
Certified Copies (PCA 0573 & 0540)		Varies	139	\$313	\$0	\$313	In	Not Appropriated
Copies/Opinion Sales		Varies	141	\$11,882	\$0	\$11,882	In	Appropriated
Express/Postage		Varies	140	\$158	\$0	\$158	In	Appropriated
Indigent Fees		\$25		\$4,100	\$450	\$3,650	In	Appropriated
Motion Filing Fees		\$10		\$4,740	\$270	\$4,470	In	Not Appropriated
Agency Total				\$36,017	\$2,520	\$33,498		
229 Court of Appeals, Ninth District								
Certified Copy Fee		\$5 +	136	\$39	\$0	\$39	In	Not Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Express Fee	Varies	137 147	\$186	\$0	\$186	In	Appropriated	
Filing Fee	\$100/\$10		\$18,843	\$1,280	\$17,563	In	Not Appropriated	
Indigent Fee	\$25		\$3,425	\$275	\$3,150	In	Appropriated	
Other Local Funding	Varies		\$13,950	\$0	\$13,950	Out	Not Appropriated	
Uncertified Copy Fee	Varies	138 147	\$12,670	\$0	\$12,670	In	Appropriated	
Agency Total			\$49,113	\$1,555	\$47,558			
230 Court of Appeals, Tenth District								
Certified	\$5		\$127	\$0	\$127	In	Not Appropriated	
Copy & Opinion Sales, Express Fees	\$0.10 to \$1/page	145 147	\$16,115	\$0	\$16,115	In	Appropriated	
Fax Fees	\$5/\$10	144 147	\$245	\$0	\$245	In	Appropriated	
Filing Fees	\$125/\$75	142	\$15,625	\$125	\$15,500	In	Partially Appropriated	
Motion Fees	\$10	143	\$3,795	\$30	\$3,765	In	Not Appropriated	
Other Fees	\$10 - \$125	148	\$2,565	\$2,565	\$0	In	Not Appropriated	
Other Local Funding	Varies		\$13,950	\$0	\$13,950	Out	Not Appropriated	
Agency Total			\$52,421	\$2,720	\$49,701			
231 Court of Appeals, Eleventh District								
Filing Fees	\$10 - \$100		\$11,970	\$0	\$11,970	IN	Not Appropriated	
Indigent Fees	\$25		\$2,125	\$0	\$2,125	IN	Appropriated	
Other Local Funding	Varies		\$13,950	\$0	\$13,950	Out	Not Appropriated	
Penalties/ Fines/ Late Fees	\$1 - \$500		\$500	\$0	\$500	IN	Appropriated	
Sales - Certified Copies	\$0.10/page up to 50 pages and \$0.50/page thereafter		\$39	\$0	\$39	IN	Appropriated,	

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Sales - Uncertified Copies; Express Fees		\$0.10/page up to 50 pages and \$0.50/page thereafter		\$11,706	\$0	\$11,706	IN	Appropriated
Agency Total				\$40,290	\$0	\$40,290		
232 Court of Appeals, Twelfth District								
Case Filing Fees		\$75 / \$125	142	\$9,500	\$0	\$9,500	IN	Partially Appropriated
Certified Copy Fee		\$5		\$15	\$0	\$15	IN	Not Appropriated
Motion Filing Fees		\$10	143	\$2,810	\$0	\$2,810	IN	Not Appropriated
Opinion Sales & Copy Sales		\$0.10 to \$1/page		\$3,153	\$0	\$3,153	IN	Appropriated
Other Local Funding		Varies		\$9,766	\$0	\$9,766	Out	Not Appropriated
Agency Total				\$25,244	\$0	\$25,244		
233 Court of Appeals, Thirteenth District								
Certified Copies		\$1 - \$5/page		\$385	\$0	\$385	In	Not Appropriated
Chapter 22 Collections		Varies		\$113,458	\$0	\$113,458	Out	Not Appropriated
Docketing/Filing fee		\$10 - \$100		\$44,790	\$2,520	\$42,270	In	Not Appropriated
Filing fee for Legal Services for Indigents		\$25		\$9,750	\$550	\$9,200	In	Appropriated
Other Local Funding		Varies		\$6,242	\$0	\$6,242	Out	Not Appropriated
Standard Copies		Varies		\$44,224	\$0	\$44,224	In	Appropriated
Agency Total				\$218,849	\$3,070	\$215,779		
234 Court of Appeals, Fourteenth District								
Additional filing fee to be collected on the filing of any civil action or proceeding requiring a filing fee		\$25		\$11,000	\$1,600	\$11,025	In	Appropriated
Chapter 22 Collections		Varies		\$239,406	\$0	\$239,406	Out	Not Appropriated
Civil cases appealed to and filed in the court of appeals from the district and county courts within its court of appeals district		\$100		\$44,000	\$6,400	\$36,100	In	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Copies	Varies		\$29,966	\$0	\$29,966	In	Appropriated
Fee for certified copy of any papers of record in the court offices, including certificate and seal	\$5 or \$1/page if more than 5 pages		\$1,470	\$0	\$1,470	In	Not Appropriated
Motion for leave to file petition for writ of mandamus, prohibition, injunction, and other similar proceedings originating in the court of appeals	\$50		\$5,700	\$75	\$5,625	In	Not Appropriated
Motion to file or extend time to file record on appeal from district or county court	\$10		\$11,500	\$3,580	\$8,660	In	Not Appropriated
Agency Total			\$343,042	\$11,655	\$332,252		
243 State Law Library							
Circulation Library Cards - Annual	Varies		\$335	\$0	\$335	In	Appropriated
Circulation Per Item	\$1 per item	146	\$876	\$7	\$869	In	Appropriated
Donations & Gifts	Determined by donor		\$0	\$0	\$1,882	In	Appropriated
Library Fines and Administrative Fees	Varies		\$1,204	\$230	\$940	In	Appropriated
Postage	Actual postage	146	\$50	\$0	\$59	In	Appropriated
Sale of Copies	Varies	146	\$25,799	\$419	\$28,708	In	Appropriated
Sale of Publication/Advertising Legal Research Print Charges	0.25 per page	146	\$2,083	\$118	\$1,840	In	Appropriated
Service Charges & Copy Cards	Varies	146	\$1,617	\$80	\$1,627	In	Appropriated
Third Party Reimbursement - Book Replacement	Book Value		\$1,152	\$1,152	\$0	In	Appropriated
Agency Total			\$33,116	\$2,006	\$36,260		
Article Total			\$3,062,398	\$35,156	\$3,035,493		

ARTICLE IV
Statutory Fee Authority

The Judiciary

Article IV Statutory Fee Authority

Agency	Citation Authority and Effective/Adjustment Date			
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
201 Supreme Court of Texas				
Additional fee if original proceeding granted	\$75	3711	Govt. Code, Sec. 51.005(b)(4)	8/31/1981
Additional fee if petition for review granted	\$75	3711	Govt. Code, Sec. 51.005(b)(2)	8/31/1981
Administering oath/sealed certificate of oath	At least \$5	3719	Govt. Code, Sec. 51.005(c)(1)	8/31/1981
Any other proceedings	\$75	3711	Govt. Code, Sec. 51.005(b)(7)	8/31/1981
Attorney's license or certificate	\$10		Govt. Code, Sec. 51.006	9/1/1985
Basic Civil Legal Services fee	\$25	3790	Govt. Code, Sec. 51.941	9/1/1997
Certified question from a court of appeals	\$75	3711	Govt. Code, Sec. 51.005(b)(5)	8/31/1981
Certified question from a federal court	\$100	3711	Govt. Code, Sec. 51.005(c)(3)	9/1/1998
Copies - Paper and Cassette Tapes	\$0.10 per page or at cost	3711		
Direct Appeal	\$100	3711	Govt. Code, Sec. 51.005(b)(6)	8/31/1981
Misc. Motions	\$10	3711	Govt. Code, Sec. 51.005(c)(3)	9/1/1998
Motions for Rehearing	\$15	3711	Govt. Code, Sec. 51.005(c)(3)	9/1/1998
Motions to Transfer, Rehearing	\$50 - \$225	3711	Govt. Code, Sec. 51.005(c)(3)	9/10/2003
Petition for Review	\$50	3711	Govt. Code, Sec. 51.005(b)(1)	8/31/1981
Petition for writ of mandamus, prohibition, injunction, and similar proceedings originating in the supreme court	\$50	3711	Govt. Code, Sec. 51.005(b)(3)	8/31/1981
211 Court of Criminal Appeals				
Audio Copies (oral argument)	\$5	3719	Govt. Code, Sec. 51.207	7/21/1998
Contempt Fines	\$500	3710	Govt. Code, Sec. 21.002(B)	6/20/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Copies	\$1	3719	Govt. Code, Sec. 51.207	7/21/1998
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212 Office of Court Administration (Court Reporters Certification Board)

Administrative Penalty - Disciplinary Action Against Firm	Varies	3175	Sec. 52.0321(a), Chapter 52	9/1/2003
Administrative Penalty - Disciplinary Action Against Individual	Varies	3175	Sec. 52.0321(a), Chapter 52	9/1/2003
Course Approval Late Fee: For-Profit Sponsor**	\$10	3727	Sec. 52.013(a)(3)(4)(b)(5), Chapter 52	1/1/2003
Course Approval Late Fee: Individual Applicant	\$25	3727	Sec. 52.013(a)(3)(4)(b)(5), Chapter 52	1/1/2003
Course Approval Late Fee: Non-Profit Sponsor	\$10	3727	Sec. 52.013(a)(3)(4)(b)(4), Chapter 52	1/1/2003
Course Approval: For-Profit Sponsor	\$150	3727	Sec. 52.013(a)(3)(4)(b)(5), Chapter 52	1/1/2003
Course Approval: Individual Applicant	\$25	3727	Sec. 52.013(a)(3)(4)(b)(5), Chapter 52	1/1/2003
Course Approval: Non-Profit Sponsor	\$75	3727	Sec. 52.013(a)(3)(4)(b)(4), Chapter 52	1/1/2003
Exam: Application (one time fee)	\$85	3175	Chapter 52, Sec. 52.022	9/1/1985
Exam: Application Late Fee(one time/oral/written/oral&written)	\$25	3175	Chapter 52, Sec. 52.022	6/8/2004
Exam: Oral - Part A	\$100	3175	Chapter 52, Sec. 52.022	9/1/1985
Exam: Oral & Written - Parts A & B	\$100	3175	Chapter 52, Sec. 52.022	9/1/1985
Exam: Regrade	\$35	3175	Chapter 52, Sec. 52.022	9/1/1985
Exam: Written - Part B	\$50	3175	Chapter 52, Sec. 52.022	9/1/1985
Firm Registration - Initial	\$200	3175	Chapter 52, Sec. 52.026(a)	9/1/2001
Firm Renewal-Biennial	\$200	3175	Chapter 52, Sec. 52.026(c)	9/1/2001
Individual Renewal - Biennial	\$200	3175	Chapter 52, Sec. 52.026(c)	9/1/1985
Individual Renewal - Certified in TX, Practicing 2 Yrs in Another State	\$200	3175	Chapter 52, Sec. 52.026(g)	9/1/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

Renewal - Firm-Late Fee for Registration (less than 90 days)	\$100	3175	Sec. 52.026(d), Chapter 52	9/1/2003
Renewal - Firm-Late Fee for Registration (more than 90 days)	\$200	3175	Sec. 52.026(e), Chapter 52	9/1/2003
Renewal - Individual-Certified in TX, Practicing 2 Yrs in Another State	\$200	3175	Sec. 52.026(g), Chapter 52	9/1/2003
Renewal - Individual-Late Fee for Registration (less than 90 days)	\$100	3175	Sec. 52.026(d), Chapter 52	9/1/2003
Renewal - Individual-Late Fee for Registration (more than 90 days)	\$200	3175	Sec. 52.026(e), Chapter 52	9/1/2003
Replacement Certificates	\$15	3175	Sec. 52.026(a), 52.013(a)(3)(4)(7), Chapter 52	9/1/2002
Replacement ID Cards	\$5	3175	Sec. 52.026(a), 52.013(a)(3)(4)(7), Chapter 52	9/1/2001
Texas Online Subscription Fee	\$10	3175	S.B.645, S.B.187	9/1/2001

221 Court of Appeals, First District

Appeals	\$125	3711	Govt. Code Ann., Secs., 51.207, 101.041	9/1/2003
Chapter 22 Collections	Varies		Govt. Code, Ch. 22	
Copies	Varies			
Motion	\$10	3711	Govt. Code Ann., Secs., 51.207, 101.041	9/1/2003
Original Proceeding	\$75	3711	Govt. Code Ann., Secs., 51.207, 101.041	9/1/2003
Other Local Funding	Varies			

222 Court of Appeals, Second District

Audio tape of oral argument	\$1 per tape	3802	Govt. Code, Sec. 552.262	6/1/1999
Certified Copies of papers of record	\$1 per page (\$5 minimum)	3719	Govt. Code, Sec. 51.207	9/1/1998
Chapter 22 Collections	Varies		Govt. Code, Ch. 22	
Express Fee	\$15 per case	3802	Tex. R. App.P. 54.3	9/1/1997

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

Fee to retrieve case file from remote storage facility	\$15 per case	3802	Govt. Code, Sec. 552.262	6/1/1999
Filing Fee: appeals to the ct of appeals from trial cts civil cases where party is not indigent	\$100	3711	Govt. Code, Sec. 51.207	9/1/1998
Filing Fee: Indigent fee (this \$25 fee is added to the above \$100 & \$50 fee below)	\$25	3790	Govt. Code, Sec. 51.207	9/1/1998
Filing Fee: motions civil cases where party is not indigent	\$10	3711	Govt. Code, Sec. 51.207	9/1/1998
Filing Fee: original proceeding civil cases where party is not indigent	\$50	3711	Govt. Code, Sec. 51.207	9/1/1998
Standard paper copies (without certificate or seal)	\$0.10 per page	3802	Govt. Code, Sec. 552.262	6/1/1999

223 Court of Appeals, Third District

Certified Copy Fee	\$5	3719	Govt. Code, Sec. 51.207	7/21/1998
Contempt Fine	\$500	3710	Govt. Code Ann., Sec., 21.002(b)	6/20/2003
Filing Fee	\$100/\$50	3711	Govt. Code, Sec. 51.207	7/21/1998
Indigent Fee	\$25	3790	Govt. Code, Sec. 51.207	7/21/1998
Other Local Funding	Varies			
Uncertified Copy Fee	Varies	3802	Art. IX, Sec. 8.03, GAA	7/21/1998

224 Court of Appeals, Fourth District

Chapter 22 Collections	Varies		Govt. Code, Ch. 22	
Copies, Reimbursements	\$0.10/page	3802	Govt. Code, Sec. 51.207(c)(4)	9/1/1997
Court Case Filing Fees	\$10 / \$50 / \$100	3711	Govt. Code, Sec. 51.207(b)	9/1/1997
Fee for Certified Copies	\$5	3719	Govt. Code, Sec. 51.207(b)	9/1/1997
Fee for Indigents	\$25	3790	Govt. Code, Sec. 51.941(a)	1/1/2004

225 Court of Appeals, Fifth District

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Appeal filings	\$100	3711	51.207, VTCS	9/1/1997
Certified Copy Fee	\$5	3711	51.207, VTCS	9/1/1997
Chapter 22 Collections	Varies		Govt. Code, Ch. 22	
Indigent fees	\$25	3790	51.941, VTCS	9/1/1997
Leave filings	\$50	3711	51.207, VTCS	9/1/1997
Record filings	\$10	3711	51.207, VTCS	9/1/1997
Reimbursement fees	Varies	3802	Art. IX, Sec. 8.03, GAA	9/1/2005
Writ filings	\$75	3711	51.207, VTCS	9/1/1997

226 Court of Appeals, Sixth District

Appropriated Receipts - Photocopies	\$.10/pg individuals - \$1/pg publishers	3802	Govt. Code Ann., Sec., 552.262 & Tex. Admin. Code Sec. 111.63	12/21/1999
Certified Copies	\$5 or \$1/pg over 5 pgs	3719	Govt. Code Ann., Sec., 51.207(c)	9/1/1997
Filing Fee (appeal from lower court)	\$100	3711	Govt. Code Ann., Sec., 51.207(b)	9/1/1997
Filing Fee (Original Proceeding)	\$50	3711	Govt. Code Ann., Sec., 51.207(b)	9/1/1997
Indigent Fee	\$25	3790	Govt. Code Ann., Sec., 51.941(a)	1/1/2004
Motion Fee	\$10	3711	Govt. Code Ann., Sec., 51.207(b)	9/1/1997

227 Court of Appeals, Seventh District

Certified Copy Fee	Varies	3719	Govt. Code, Sec. 51.207	7/21/1998
Express Fee	Varies	3802	Art. IX, Sec. 8.03, GAA	7/21/1998
Filing Fee	\$100/\$50	3711	Govt. Code, Sec. 51.207	7/21/1998
Indigent Fee	\$25	3790	Govt. Code, Sec. 51.207	7/21/1998

Agency		Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Motion Fee	\$10	3711	Govt. Code, Sec. 51.207	7/21/1998
Response Fee	\$10	3711	Govt. Code, Sec. 51.207	7/21/1998
Uncertified Copy Fee	Varies	3802	Art. IX, Sec. 8.03, GAA	7/21/1998
228 Court of Appeals, Eighth District				
Case Filing Fee (regular and original proceedings)	\$100/\$50	3711	Govt. Code, 51.207, 56.002, and 51.901; and Tex.R.App. Procedure	9/1/1998
Certified Copies (PCA 0573 & 0540)	Varies	3719	Govt. Code, 51.207, 56.002, and 51.901; and Tex.R.App. Procedure	9/1/1998
Copies/Opinion Sales	Varies	3802	Govt. Code, 552.262 & Admin. Code 111.63 & TRAP	
Express/Postage	Varies	3802	Art. IX, Sec 8.03 (GAA 2003)	9/1/2003
Indigent Fees	\$25	3790	Govt. Code, 51.207, 56.002, and 51.901; and Tex.R.App. Procedure	9/1/1998
Motion Filing Fees	\$10	3711	Govt. Code, 51.207, 56.002, and 51.901; and Tex.R.App. Procedure	
229 Court of Appeals, Ninth District				
Certified Copy Fee	\$5 +	3719	Govt. Code, Sec. 51.207	7/21/1998
Express Fee	Varies	3802	Art. IX, Sec. 8.03, GAA	7/21/1998
Filing Fee	\$100/\$10	3711	Govt. Code, Sec. 51.207	7/21/1998
Indigent Fee	\$25	3790	Govt. Code, Sec. 51.207	7/21/1998
Other Local Funding	Varies			
Uncertified Copy Fee	Varies	3802	Art. IX, Sec. 8.03, GAA	7/21/1998
230 Court of Appeals, Tenth District				
Certified	\$5	3711	S.Ct.Order 9120, Govt. Code Sec. 51.207, Sec. 51.901 and Sec. 552.262	6/1/1999
Copy & Opinion Sales, Express Fees	\$0.10 to \$1/page	3802	S.Ct.Order 9120, Govt. Code Sec. 51.207, Sec. 51.901 and Sec. 552.262 GAA, Art IX. Sec 6.16 GAA, Art IX. Sec 8.03	5/31/2003

Agency		Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Fax Fees	\$5/\$10	3802	Local Order	3/24/2005
Filing Fees	\$125/\$75		S.Ct.Order 9120, Govt. Code Sec. 51.207, Sec. 51.901 and Sec. 552.262	6/1/1999
Motion Fees	\$10	3711	S.Ct.Order 9120, Govt. Code Sec. 51.207, Sec. 51.901 and Sec. 552.262	6/1/1999
Other Fees	\$10 - \$125		Tex. R. App.P. 20	6/1/1999
Other Local Funding	Varies			
231 Court of Appeals, Eleventh District				
Filing Fees	\$10 - \$100	3711	Govt. Code Ann., Secs., 51.207, 101.041	9/1/1997
Indigent Fees	\$25	3790	Govt. Code Ann., Secs., 403.011, 403.012, 403.031	9/1/1987
Other Local Funding	Varies			
Penalties/ Fines/ Late Fees	\$1 - \$500	3710	Govt. Code Ann., Sec., 21.002	9/1/1985
Sales - Certified Copies	\$0.10/page up to 50 pages and \$0.50/page thereafter	3719	Govt. Code Ann., Secs., 51.207, 56.002	9/1/2003
Sales - Uncertified Copies; Express Fees	\$0.10/page up to 50 pages and \$0.50/page thereafter	3802	Govt. Code Ann., Secs., 403.011, 403.012	9/1/1987
232 Court of Appeals, Twelfth District				
Case Filing Fees	\$75 / \$125	3711	S.Ct.Order 9120, Govt. Code	6/1/1999
Certified Copy Fee	\$5	3711	S.Ct.Order 9120, Govt. Code	6/1/1999
Motion Filing Fees	\$10	3711	S.Ct.Order 9120, Govt. Code	6/1/1999
Opinion Sales & Copy Sales	\$0.10 to \$1/page	3802	S.Ct.Order 9120, Govt. Code	6/1/1999
Other Local Funding	Varies			
233 Court of Appeals, Thirteenth District				
Certified Copies	\$1 - \$5/page	3719	Govt. Code Ann., Sec., 51.207	9/1/1997

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Chapter 22 Collections	Varies		Govt. Code, Ch. 22	
Docketing/Filing fee	\$10 - \$100	3711	Govt. Code Ann., Sec., 51.207	9/1/1997
Filing fee for Legal Services for Indigents	\$25	3790	Govt. Code Ann., Sec., 51.941	9/1/1997
Other Local Funding	Varies			
Standard Copies	Varies			

234 Court of Appeals, Fourteenth District

Additional filing fee to be collected on the filing of any civil action or proceeding requiring a filing fee	\$25	3790	Govt. Code, Sec. 51.941	9/1/1997
Chapter 22 Collections	Varies		Govt. Code, Ch. 22	
Civil cases appealed to and filed in the court of appeals from the district and county courts within its court of appeals district	\$100	3711	Govt. Code, Sec. 51.207(b)(1)	9/1/1997
Copies	Varies			
Fee for certified copy of any papers of record in the court offices, including certificate and seal	\$5 or \$1/page if more than 5 pages	3719	Govt. Code, Sec. 51.207(c)(2)	9/1/1985
Motion for leave to file petition for writ of mandamus, prohibition, injunction, and other similar proceedings originating in the court of appeals	\$50	3711	Govt. Code, Sec. 51.207(b)(2)	9/1/1997
Motion to file or extend time to file record on appeal from district or county court	\$10	3711	Govt. Code, Sec. 51.207(b)(4)	9/1/1997

243 State Law Library

Circulation Library Cards - Annual	Varies	3727	Govt. Code, 91.011	9/1/1991
Circulation Per Item	\$1 per item	3727	Govt. Code, 91.011	9/1/1991
Donations & Gifts	Determined by donor	3740	Govt. Code, 91.011	9/1/1991
Library Fines and Administrative Fees	Varies	3727	Govt. Code, 91.011	9/1/1991
Postage	Actual postage	3727	Govt. Code, 91.011	9/1/1991
Sale of Copies	Varies	3719	Govt. Code, 91.011	9/1/1991

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Sale of Publication/Advertising Legal Research Print Charges	0.25 per page	3752	Govt. Code, 91.011	9/1/1991
Service Charges & Copy Cards	Varies	3727	Govt. Code, 91.011	9/1/1991
Third Party Reimbursement - Book Replacement	Book Value	3802	Govt. Code, 91.011	9/1/1991

ARTICLE V
Agency Fee Survey

Public Safety & Criminal Justice

ARTICLE V

	Amount (\$) Assessed Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005
Texas Department of Public Safety	\$494,426,601	\$169,845,956	\$325,692,777
Commission on Law Enforcement Officer Standards and Education	\$422,160	\$0	\$508,560
Texas Commission on Jail Standards	\$24,562	\$2,390	\$22,172
Texas Commission on Fire Protection	\$839,599	\$0	\$839,599
Texas Alcoholic Beverage Commission	\$36,911,009	\$155,197	\$36,755,812
Texas Juvenile Probation Commission	\$122,198	\$31,558	\$128,673
Department of Criminal Justice	\$10,879,063	\$3,347,274	\$7,531,710
Total	\$543,625,192	\$173,382,375	\$371,479,303

Note: Data points rounded to nearest dollar.

Article V Agency Fee Survey

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
	Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
405	Texas Department of Public Safety							
*Concealed Handgun License Fees	\$140			\$6,734,867	\$180	\$6,734,687	In	Not Appropriated
*Driver License Fees	\$24			\$92,472,560	\$39,370	\$92,433,189	In	Not Appropriated
*Driver Record & Interactive Record Fees	Varies			\$61,799,468	\$0	\$61,799,468	In	Not Appropriated
*ID Certificate Fees	\$15			\$9,179,602	\$0	\$9,179,602	In	Not Appropriated
*Motorcycle License Fee	\$15			\$1,183,990	\$0	\$1,183,990	In	Not Appropriated
*Occupational DL Fees	\$10 - \$20			\$190,726	\$0	\$190,726	In	Not Appropriated
*Reinstatement Fees	\$50 - \$100			\$4,827,400	\$2,261,680	\$2,565,720	In	Not Appropriated
Agency Paid Parking Fees	\$10			\$82,080	\$0	\$82,080	In	Not Appropriated
Alarm Installer (original/renewal)	\$20			\$55,380	\$0	\$55,380	In	Appropriated
Alarm Salesperson (original/renewal)	\$20			\$37,980	\$0	\$37,980	In	Appropriated
Alarm System Monitor (original/renewal)	\$20			\$37,960	\$0	\$37,960	In	Appropriated
Bad Check	\$25			\$25	\$0	\$25	In	Not Appropriated
Branch Office Manager (original/renewal)	\$20			\$2,720	\$0	\$2,720	In	Appropriated
Class A & Class F \$250.00	\$8			\$8,000	\$0	\$8,000	In	Appropriated
Class A (original/renewal)	\$250			\$268,750	\$0	\$268,750	In	Appropriated
Class B (original/renewal)	\$300			\$715,500	\$0	\$715,500	In	Not Appropriated
Class B, D, P and X \$300.00	\$9			\$14,499	\$0	\$14,499	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Class C \$440.00	\$13		\$6,422	\$0	\$6,422	In	Appropriated
Class C (original/renewal)	\$440		\$245,520	\$0	\$245,520	In	Not Appropriated
Class D (renewal)	\$300		\$1,200	\$0	\$1,200	In	Not Appropriated
Class DD \$55	\$50		\$5	\$0	\$5	In	Appropriated
Class F (original/renewal)	\$250		\$36,250	\$0	\$36,250	In	Not Appropriated
Class G, H, J and K \$100	\$5		\$1,200	\$0	\$1,200	In	Appropriated
Class P (original/renewal)	\$300		\$60,900	\$0	\$60,900	In	Not Appropriated
Class W (renewal)	\$100		\$3,700	\$0	\$3,700	In	Not Appropriated
Class X (original/renewal)	\$300		\$7,500	\$0	\$7,500	In	Not Appropriated
Commissioned Security Officer (original/renewal)	\$50		\$432,250	\$0	\$432,250	In	Appropriated
Controlled Substances Registration	\$25		\$1,881,285	\$225	\$1,881,060	In	Not Appropriated
Conviction Only Database	\$810.5		\$96,681	\$0	\$96,681	In	Appropriated
Criminal History Public Website	\$3.15		\$2,340,401	\$0	\$2,340,401	In	Appropriated
Criminal History Secure Website	\$1		\$1,083,499	\$0	\$1,083,499	In	Appropriated
DL Reinstatement-Administrative License Revocation*	\$125		\$12,707,375	\$4,982,863	\$7,724,512	In	Not Appropriated
Document Sales	\$15.00 or \$10.00 or \$1.00		\$4,166,096	\$148,600	\$4,017,496	In	Appropriated
Driver Record Info Fees (Status Address Check)	\$4		\$9,032	\$0	\$9,032	In	Not Appropriated
Driver Resp. Program - Driver License Division	\$100 - \$2,000		\$1,859,136	\$1,445,904	\$413,232	In	Appropriated
Driver Resp. Program - Mobility Fund	\$100 - \$2,000		\$92,027,240	\$71,572,241	\$20,454,999	In	Appropriated
Driver Resp. Program - Trauma Fund	\$100 - \$2,000		\$92,027,240	\$71,572,241	\$20,454,999	In	Appropriated
Duplicated License Fee	\$100 (collects only \$15)		\$45	\$0	\$45	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Duplicates	\$10	185				In	
Electronic Access Holder (original)	\$20		\$7,960	\$0	\$7,960	In	Appropriated
Employee of License Holder	\$15		\$25,106	\$0	\$25,106	In	Not Appropriated
Employee of License Holder (original/renewal)	\$20		\$8,600	\$0	\$8,600	In	Appropriated
Examiners Fee	\$200 (collects only \$150)		\$2,520	\$0	\$2,520	In	Not Appropriated
Extension or Renewal of Internship License	\$150 (collects only \$75)		\$150	\$0	\$150	In	Not Appropriated
FBI \$1	\$1		\$32,345	\$0	\$32,345	In	Appropriated
Guard Dog Trainer (original/renewal)	\$20		\$1,340	\$0	\$1,340	In	Appropriated
Ignition Interlock DL Fees	\$10		\$11,950	\$0	\$11,950	In	Not Appropriated
Individual Registration \$20-\$25	\$3		\$30,495	\$0	\$30,495	In	Appropriated
Individual Registration \$50-\$100	\$5		\$33,705	\$0	\$33,705	In	Appropriated
Instructor (original/renewal)	\$100		\$37,100	\$0	\$37,100	In	Appropriated
Internship License	\$300 (collects only \$150)		\$1,950	\$0	\$1,950	In	Not Appropriated
Late Fee for License - Less than 90 Days	\$200 (collects only \$75)		\$75	\$0	\$75	In	Not Appropriated
Late Fee for License - More than 90 Days	\$200 (collects only \$75)		\$150	\$0	\$150	In	Not Appropriated
Locksmith (original)	\$20		\$13,600	\$0	\$13,600	In	Appropriated
Manager Re-exam Fees	\$100		\$0	\$0	\$0	In	Appropriated
Motor Vehicle Inspection Emission Control Fees	DPS collects \$2	182	\$12,038,080	\$0	\$12,038,080	In	Not Appropriated
Motor Vehicle Inspection Fees	DPS collects \$3.50	182	\$47,853,180	\$8,131	\$47,845,049	In	Not Appropriated
Motor Vehicle Inspection Fees - Comm Vehicle Inspection	DPS collects \$10	182	\$4,622,300	\$0	\$4,622,300	In	Not Appropriated
Motor Vehicle Inspection Fees / 2 year	DPS collects \$10.75	182	\$14,101,044	\$0	\$14,101,044	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Motor Vehicle Inspection Fees for External Inspector	DPS collects \$300	184	\$900	\$0	\$900	In	Not Appropriated
Motor Vehicle Inspection Fees for Replacement of Emissions Inspector Access ID Card	DPS collects \$10	183	\$7,800	\$0	\$7,800	In	Not Appropriated
Motor Vehicle Inspection Inspector License Fees	DPS collects \$10		\$93,570	\$0	\$93,570	In	Not Appropriated
Motor Vehicle Inspection Station Fees	DPS collects \$30	184	\$269,490	\$0	\$269,490	In	Not Appropriated
Motor Vehicle Safety Responsibility Fees (Reinstatement Fee)*	\$100		\$24,750,900	\$17,695,943	\$7,054,957	In	Not Appropriated
National Driver Registry	\$4		\$9,448	\$154	\$9,294	In	Appropriated
Non-Commissioned Security Officer (original/renewal)	\$25		\$811,875	\$0	\$811,875	In	Appropriated
Open Records	\$0.10 per pg after 50 pgs		\$121	\$0	\$121	In	Not Appropriated
Owner/ Partner/ Shareholder/ Officer (original/ renewal)	\$50		\$213,800	\$0	\$213,800	In	Appropriated
Parent Taught Driver Education	\$20		\$2,122,109	\$0	\$2,122,109	In	Appropriated
Personal Protection Officer (original/ renewal)	\$50		\$22,150	\$0	\$22,150	In	Appropriated
Polygraph Examiners License	\$500		\$7,000	\$0	\$7,000	In	Not Appropriated
Private Investigator (original/ renewal)	\$20		\$42,980	\$0	\$42,980	In	Appropriated
Re-App Rec-Sales of Mech	N/A		\$51,492	\$0	\$51,492	In	Appropriated
Reimbursement for Drug Cases Examined	\$140				\$1,113,020	In	Not Appropriated
Renewal Fee for Examiners Licenses	\$500 (collects only \$450)		\$108,850	\$0	\$108,850	In	Not Appropriated
Sale of License Information - (Complete List)	\$2,000		\$10,000	\$0	\$10,000	In	Appropriated
Sale of License Information - (Weekly Update)	\$75		\$199,261	\$0	\$199,261	In	Appropriated
Sales of Copies of Records	N/A		\$898	\$0	\$9	In	Appropriated
Security Consultant (original/renewal)	\$55		\$1,725	\$0	\$1,725	In	Appropriated
Security Salesperson (original/renewal)	\$20		\$6,480	\$0	\$6,480	In	Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Sex Offender Registration Reimbursement	Cost recovery basis		\$131,318	\$118,401	\$12,917	In	Appropriated
State Parking Violations	\$10 plus \$2 after 10 days		\$138,302	\$22	\$138,280	In	Appropriated
Agency Total			\$494,426,601	\$169,845,956	\$325,692,777		
407 Commission on Law Enforcement Officer Standards and Education							
Academic Recognition Award	\$37		\$2,738	\$0	\$2,738	In	Appropriated
Academic Recognition Duplicate Certificate	\$25		\$0	\$0	\$0	In	Appropriated
Advanced Jailer Duplicate Certificate	\$25		\$50	\$0	\$50	In	Appropriated
Advanced Peace Officer Duplicate Certificate	\$25		\$475	\$0	\$475	In	Appropriated
Advanced Telecommunicator's Duplicate Certificate	\$25		\$25	\$0	\$25	In	Appropriated
Application for certification to be a licensed academy	\$1,000		\$0	\$0	\$0	In	Appropriated
Application for certification to be a training contractor	\$100		\$700	\$0	\$700	In	Appropriated
Application for certification to be an academic provider	\$100		\$0	\$0	\$0	In	Appropriated
Application for departmental authorization	\$100		\$0	\$0	\$0	In	Appropriated
Armed Public Security Officer Duplicate License	\$25		\$25	\$0	\$25	In	Appropriated
Basic Instructor Certification	\$25		\$27,325	\$0	\$27,325	In	Appropriated
Basic Jailer Duplicate Certificate	\$25		\$200	\$0	\$200	In	Appropriated
Basic Peace Officer Duplicate Certificate	\$25		\$925	\$0	\$925	In	Appropriated
Biennial certification fee proprietary training provider	\$300		\$0	\$0	\$0	In	Appropriated
CD Media Basic Learning Course Instructor Guides	\$25		\$25	\$0	\$25	In	Appropriated
CD Media Intermediate Course Instructor Guides	\$25		\$75	\$0	\$75	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
CD Media Legislatively Required Instructor Guides	\$20		\$60	\$0	\$60	In	Appropriated
CD Media Other Course Instructor Guides & Rules	\$20		\$40	\$0	\$40	In	Appropriated
Certification of Endorsement of Exam Eligibility	\$150		\$33,100	\$0	\$33,100	In	Appropriated
Certification of Reactivation Endorsement	\$150		\$32,300	\$0	\$32,300	In	Appropriated
Civil Process Proficiency Certificate Application	\$25		\$300	\$0	\$300	In	Appropriated
Civil Process Proficiency Duplicate Certificate	\$25		\$0	\$0	\$0	In	Appropriated
Commission Rules	\$15		\$0	\$0	\$0	In	Appropriated
Computer Printouts	\$0.50/pg		\$0	\$0	\$0	In	Appropriated
Contract Jailer Certificate (2 year)	\$50		\$0	\$0	\$0	In	Appropriated
Contract Jailer Certificate Renewal	\$50		\$0	\$0	\$0	In	Appropriated
Contract Jailer Certification License (4 year)	\$100		\$88,675	\$0	\$88,675	In	Appropriated
Contract Jailer Duplicate Certificate	\$25		\$50	\$0	\$50	In	Appropriated
Copy Costs	Varies		\$80	\$0	\$80	In	Appropriated
Course 1000 Basic Peace Officer Course	\$35		\$910	\$0	\$910	In	Appropriated
Course 1002 Basic Reserve Course	\$25		\$0	\$0	\$0	In	Appropriated
Course 1003 Intermediate Reserve Course	\$25		\$0	\$0	\$0	In	Appropriated
Course 1004 Advanced Reserve Course	\$25		\$0	\$0	\$0	In	Appropriated
Course 1007 Basic County Corrections Course	\$25		\$0	\$0	\$0	In	Appropriated
Course 1009 Basic Hypnosis	\$15		\$25	\$0	\$25	In	Appropriated
Course 1013 Basic Telecommunications	\$15		\$10	\$0	\$10	In	Appropriated
Course 1014 Basic Instructor Course	\$15		\$40	\$0	\$40	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Course 2105 Intermediate Child Abuse Prevention and Investigation	\$15		\$0	\$0	\$0	In	Appropriated
Course 2106 Intermediate Crime Scene Investigation	\$15		\$15	\$0	\$15	In	Appropriated
Course 2107 Intermediate Use of Force	\$15		\$105	\$0	\$105	In	Appropriated
Course 2108 Intermediate Arrest, Search and Seizure	\$15		\$0	\$0	\$0	In	Appropriated
Course 2109 Spanish for Law Enforcement	\$10		\$10	\$0	\$10	In	Appropriated
Course 2110 DLC - Spanish & Instructor Guide	\$20		\$20	\$0	\$20	In	Appropriated
Course 2200 Firearms Instructor Certification	\$15		\$40	\$0	\$40	In	Appropriated
Course 2407 Comm Superv Off & Parole Off Cert Trng	\$10		\$20	\$0	\$20	In	Appropriated
Course 3131 Basic Civil Process	\$15		\$32	\$0	\$32	In	Appropriated
Course 3232 Special Investigative Topics	\$10		\$40	\$0	\$40	In	Appropriated
Course 3255 Asset Forfeiture	\$10		\$10	\$0	\$10	In	Appropriated
Course 3256 Racial Profiling	\$10		\$10	\$0	\$10	In	Appropriated
Course 3277 Identity Crimes (with CD only)	\$6		\$6	\$0	\$6	In	Appropriated
Course 3277 Identity Crimes (with text book and CD)	\$15		\$75	\$0	\$75	In	Appropriated
Course 3301 Basic Swat	\$15		\$60	\$0	\$60	In	Appropriated
Course 3302 Hostage Negotiation	\$15		\$15	\$0	\$15	In	Appropriated
Course 3303 Law Enforcement Officers Flying Armed	\$10		\$10	\$0	\$10	In	Appropriated
Course 3401 Commercial Driver's License Law	\$15		\$15	\$0	\$15	In	Appropriated
Course 3501 Intermediate Suicide Detection and Prevention in Jails	\$15		\$0	\$0	\$0	In	Appropriated
Course 3502 Intermediate Jail Inmate Rights and Privileges	\$15		\$0	\$0	\$0	In	Appropriated
Course 3503 Intermediate Interpersonal Comm. in the Correction Setting	\$10		\$6	\$0	\$6	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Course 3504 Use of Force in a Jail Setting	\$15		\$0	\$0	\$0	In	Appropriated
Course 3506 Legal Issues for Jail Personnel	\$15		\$15	\$0	\$15	In	Appropriated
Course 3702 Field Training Officer	\$20		\$60	\$0	\$60	In	Appropriated
Course 3710 Basic Supervision: One	\$15		\$0	\$0	\$0	In	Appropriated
Course 3711 Basic Supervision: Two	\$10		\$0	\$0	\$0	In	Appropriated
Course 3737 New Supervisor's Course	\$15		\$15	\$0	\$15	In	Appropriated
Course 3804 AIDS and the Criminal Justice Professional	\$10		\$10	\$0	\$10	In	Appropriated
Course 3925 DLC - Ethics	\$15		\$55	\$0	\$55	In	Appropriated
Course 3939 Cultural Diversity	\$15		\$30	\$0	\$30	In	Appropriated
Course 4001 Mental Health Peace Officer Training Course	\$25		\$0	\$0	\$0	In	Appropriated
Course 4002 DLC - Mental Health & Instructor Guide	\$25		\$25	\$0	\$25	In	Appropriated
Course Certification	Assign		\$1,000	\$0	\$1,000	In	Appropriated
Crime Prevention Inspector Certificate	\$25		\$1,700	\$0	\$1,700	In	Appropriated
Crime Prevention Inspector Duplicate Certificate	\$25		\$0	\$0	\$0	In	Appropriated
Department Labels	\$92.65		\$93	\$0	\$93	In	Appropriated
Department Listing	\$83.10		\$0	\$0	\$0	In	Appropriated
Departmental statistics report certified U.S. Mail	\$10		\$0	\$0	\$0	In	Appropriated
Disk of Department Listing	\$18.92		\$0	\$0	\$0	In	Appropriated
Distance Education Certification (Current Licensee)	\$25		\$0	\$0	\$0	In	Appropriated
Drug Recognition Expert Duplicate Certificate	\$25		\$0	\$0	\$0	In	Appropriated
Duplicate Endorsement	\$25		\$675	\$0	\$675	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Firearm Instructor's Certificate Application	\$25		\$8,525	\$0	\$8,525	In	Appropriated
Firearm Instructor's Duplicate Certificate	\$25		\$50	\$0	\$50	In	Appropriated
Home Owner's Inspector Certificate	\$25		\$850	\$0	\$850	In	Appropriated
Home Owner's Inspector Duplicate Certificate	\$25		\$0	\$0	\$0	In	Appropriated
Instructor Certificate	\$25		\$425	\$0	\$425	In	Appropriated
Intermediate Jailer Duplicate Certificate	\$25		\$25	\$0	\$25	In	Appropriated
Intermediate Peace Officer Duplicate Certificate	\$25		\$200	\$0	\$200	In	Appropriated
Intermediate Telecommunicator's Duplicate Certificate	\$25		\$25	\$0	\$25	In	Appropriated
Investigative Hypnotist Certificate	\$25		\$100	\$0	\$100	In	Appropriated
Investigative Hypnotist Duplicate Certificate	\$25		\$0	\$0	\$0	In	Appropriated
Jailer Duplicate License	\$25		\$1,075	\$0	\$1,075	In	Appropriated
Master Jailer	\$25		\$2,000	\$0	\$2,000	In	Appropriated
Master Jailer Duplicate Certificate	\$25		\$25	\$0	\$25	In	Appropriated
Master Peace Officer Application	\$25		\$86,175	\$0	\$86,175	In	Appropriated
Master Peace Officer Duplicate Certificate	\$25		\$325	\$0	\$325	In	Appropriated
Mental Health Officer Application	\$25		\$11,445	\$0	\$11,445	In	Appropriated
Mental Health Officer Duplicate Certificate	\$25		\$0	\$0	\$0	In	Appropriated
Officer transcript certified U.S. Mail	\$4		\$0	\$0	\$0	In	Appropriated
Other Remimbursements - Curriculumms	Assign		\$0	\$0	\$0	In	Appropriated
Other Remimbursements - Field Assistance	Assign		\$0	\$0	\$0	In	Appropriated
Other Remimbursements - Licensing	Assign		\$0	\$0	\$0	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Other Remimbursements - Testing	Assign		\$0	\$0	\$0	In	Appropriated
Peace Officer Duplicate License	\$25		\$5,575	\$0	\$5,575	In	Appropriated
Permanent Reserve Officer Duplicate License	\$25		\$25	\$0	\$25	In	Appropriated
Reinstatement of Suspended or Expired License	\$100		\$3,800	\$0	\$3,800	In	Appropriated
Special Investigator Certificate	\$25		\$0	\$0	\$0	In	Appropriated
Special Investigator Certificate	\$25		\$9,600	\$0	\$96,000	In	Appropriated
Specialized Certification License (4 year)	\$100		\$500	\$0	\$500	In	Appropriated
Standardized Field Sobriety Tester Duplicate Certificate	\$25		\$0	\$0	\$0	In	Appropriated
Standardized Field Sobriety Testing Certificate	\$25		\$375	\$0	\$375	In	Appropriated
Supervision Officer Firearms Certificate Application (License)	\$25		\$8,825	\$0	\$8,825	In	Appropriated
Supervision Officer Firearms Instructor Duplicate Certificate	\$25		\$0	\$0	\$0	In	Appropriated
TCIC/NCIC - Cert of Criminal History	\$40		\$79,320	\$0	\$79,320	In	Appropriated
Telecommunicator Operator Duplicate Certificate	\$25		\$150	\$0	\$150	In	Appropriated
Temporary Contract Jailer Certificate	\$25		\$5,675	\$0	\$5,675	In	Appropriated
Temporary Contractor Jailer Duplicate Certificate	\$25		\$75	\$0	\$75	In	Appropriated
Temporary Jailer Duplicate License	\$25		\$25	\$0	\$25	In	Appropriated
Training/ Test Over Two Years Endorsement	\$150		\$4,650	\$0	\$4,650	In	Appropriated
Agency Total			\$422,160	\$0	\$508,560		
409 Texas Commission on Jail Standards							
Copies	\$0.10/page		\$860	\$0	\$860	In	Appropriated
Inspection Fees	Varies		\$19,642	\$1,900	\$17,742	In	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Manuals	\$35.00/\$25.00		\$4,060	\$490	\$3,570	In	Appropriated
Agency Total			\$24,562	\$2,390	\$22,172		
411 Texas Commission on Fire Protection							
IFSAC Seals	\$5		\$33,275	\$0	\$33,275	In	Appropriated
Initial Certification Fees	\$20		\$157,200	\$0	\$157,200	In	Not Appropriated
Initial Facility Certification Fees	\$20		\$1,940	\$0	\$1,940	In	Not Appropriated
Non-refundable certification fees	\$20		\$9,480	\$0	\$9,480	In	Not Appropriated
Penalties/ Fines/ Late Fees	\$20		\$15,420	\$0	\$15,420	In	Not Appropriated
Renewal Certification Fees	\$20		\$473,480	\$0	\$473,480	In	Not Appropriated
Renewal Facility Certification Fees	\$20		\$4,180	\$0	\$4,180	In	Not Appropriated
Review of Testing Training Records	\$35		\$1,785	\$0	\$1,785	In	Not Appropriated
Subscription Fees	\$12		\$684	\$0	\$684	In	Appropriated
Tests	\$15		\$142,155	\$0	\$142,155	In	Not Appropriated
Agency Total			\$839,599	\$0	\$839,599		
458 Texas Alcoholic Beverage Commission							
Administrative Fees - Licensing - Altering Form of Business Entity	\$100		\$56,600	\$0	\$56,600	In	
Administrative Fees - Licensing - Change Expiration	\$25		\$4,000	\$0	\$4,000	In	
Administrative Fees - POE	\$0.5		\$1,305,176	\$0	\$1,305,176	In	Appropriated
Agent's Beer License	\$10		\$114,454	\$0	\$114,454	In	Appropriated
Agent's Beer License	\$33		\$377,685	\$0	\$377,685	In	Appropriated
Agent's Beer License Late Fee	\$100		\$100	\$0	\$100	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Agent's Permit	\$10		\$112,010	\$0	\$112,010	In	Appropriated
Agent's Permit	\$33		\$369,567	\$96	\$369,471	In	Appropriated
Agent's Permit Late Fee	\$100		\$300	\$0	\$300	In	Appropriated
Airline Beverage Permit	\$89		\$1,958	\$89	\$1,869	In	Appropriated
Airline Beverage Permit	\$2,200		\$48,400	\$1,200	\$47,200	In	Appropriated
Airline Beverage Permit Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Beverage Cartage Permit	\$20		\$122,500	\$82	\$122,418	In	Appropriated
Beverage Cartage Permit	\$43		\$263,392	\$255	\$263,137	In	Appropriated
Beverage Cartage Permit Late Fee	\$100		\$40,900	\$256	\$40,644	In	Appropriated
Bonded Warehouse Permit	\$150		\$1,500	\$0	\$1,500	In	Appropriated
Bonded Warehouse Permit	\$39		\$390	\$0	\$390	In	Appropriated
Bonded Warehouse Permit - Dry Area	\$39		\$0	\$0	\$0	In	Appropriated
Bonded Warehouse Permit - Dry Area	\$150		\$0	\$0	\$0	In	Appropriated
Bonded Warehouse Permit - Dry Area Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Bonded Warehouse Permit Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Branch Distributor's License	\$186		\$10,416	\$0	\$10,416	In	Appropriated
Branch Distributor's License	\$75		\$4,200	\$0	\$4,200	In	Appropriated
Branch Distributor's License Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Brewer's Permit	\$1,500		\$15,000	\$0	\$15,000	In	Appropriated
Brewer's Permit	\$153		\$1,530	\$0	\$1,530	In	Appropriated
Brewer's Permit Late Fee	\$100		\$0	\$0	\$0	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Brewpub License	\$500		\$14,000	\$1,500	\$12,500	In	Appropriated
Brewpub License	\$115		\$3,220	\$345	\$2,875	In	Appropriated
Brewpub License Late Fee	\$100		\$200	\$97	\$103	In	Appropriated
Carrier's Permit	\$30		\$14,851	\$0	\$14,851	In	Appropriated
Carrier's Permit	\$69		\$34,155	\$69	\$34,086	In	Appropriated
Carrier's Permit Late Fee	\$100		\$1,000	\$0	\$1,000	In	Appropriated
Caterer's Permit	\$76		\$86,336	\$1,545	\$84,791	In	Appropriated
Caterer's Permit	\$500		\$568,000	\$8,780	\$559,220	In	Appropriated
Caterer's Permit Late Fee	\$100		\$4,800	\$97	\$4,703	In	Appropriated
Daily Temporary Mixed Beverage Permit	\$50/day		\$26,100	\$0	\$26,100	In	Appropriated
Daily Temporary Mixed Beverage Permit	\$108		\$56,592	\$35	\$56,557	In	Appropriated
Daily Temporary Mixed Beverage Permit Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Daily Temporary Private Club Permit	\$121		\$18,755	\$39	\$18,716	In	Appropriated
Daily Temporary Private Club Permit	\$50/day		\$7,751	\$0	\$7,751	In	Appropriated
Daily Temporary Private Club Permit Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Distiller's and Rectifier's Permit	\$95		\$285	\$0	\$285	In	Appropriated
Distiller's and Rectifier's Permit	\$1,500		\$4,500	\$0	\$4,500	In	Appropriated
Distiller's and Rectifier's Permit Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Food and Beverage Certificate	\$100		\$520,600	\$6,394	\$514,206	In	Appropriated
Food and Beverage Certificate	\$153		\$796,518	\$10,945	\$785,573	In	Appropriated
Food and Beverage Certificate Late Fee	\$100		\$26,900	\$63	\$26,837	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Forwarding Center Authority	\$76		\$1,976	\$836	\$1,140	In	Appropriated
Forwarding Center Authority	\$1,000		\$26,000	\$1,000	\$25,000	In	Appropriated
Forwarding Center Authority Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
General Class B Wholesaler's Permit	\$173		\$30,967	\$346	\$30,621	In	Appropriated
General Class B Wholesaler's Permit	\$300		\$53,700	\$58	\$53,642	In	Appropriated
General Class B Wholesaler's Permit Late Fee	\$100		\$300	\$0	\$300	In	Appropriated
General Distributor's License	\$186		\$12,834	\$0	\$12,834	In	Appropriated
General Distributor's License	\$300		\$20,700	\$0	\$20,700	In	Appropriated
General Distributor's License Late Fee	\$100		\$100	\$0	\$100	In	Appropriated
Importer's Carrier's License	\$20		\$320	\$0	\$320	In	Appropriated
Importer's Carrier's License	\$56		\$896	\$0	\$896	In	Appropriated
Importer's Carrier's License Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Importer's License	\$76		\$8,892	\$0	\$8,892	In	Appropriated
Importer's License	\$20		\$2,340	\$0	\$2,340	In	Appropriated
Importer's License Late Fee	\$100		\$100	\$0	\$100	In	Appropriated
Industrial Permit	\$72		\$4,896	\$0	\$4,896	In	Appropriated
Industrial Permit	\$60		\$4,080	\$0	\$4,080	In	Appropriated
Industrial Permit Late Fee	\$100		\$1,000	\$0	\$1,000	In	Appropriated
Local Cartage Permit	\$30		\$28,470	\$30	\$28,440	In	Appropriated
Local Cartage Permit	\$56		\$53,144	\$89	\$53,055	In	Appropriated
Local Cartage Permit Late Fee	\$100		\$1,400	\$0	\$1,400	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Local Class B Wholesaler's Permit	\$173		\$692	\$149	\$543	In	Appropriated
Local Class B Wholesaler's Permit	\$75		\$300	\$0	\$300	In	Appropriated
Local Class B Wholesaler's Permit Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Local Distributor's License	\$186		\$186	\$0	\$186	In	Appropriated
Local Distributor's License	\$75		\$75	\$0	\$75	In	Appropriated
Local Distributor's License Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Local Distributor's Permit	\$121		\$77,077	\$207	\$76,870	In	Appropriated
Local Distributor's Permit	\$100		\$63,700	\$25	\$63,675	In	Appropriated
Local Distributor's Permit Late Fee	\$100		\$1,000	\$0	\$1,000	In	Appropriated
Local Industrial Alcohol Manufacturer's Permit	\$89		\$445	\$0	\$445	In	Appropriated
Local Industrial Alcohol Manufacturer's Permit	\$100		\$500	\$0	\$500	In	Appropriated
Local Industrial Alcohol Manufacturer's Permit Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Manufacturer's Agent's Permit	\$33		\$23,958	\$60	\$23,898	In	Appropriated
Manufacturer's Agent's Permit	\$10		\$7,265	\$0	\$7,265	In	Appropriated
Manufacturer's Agent's Permit Late Fee	\$100		\$200	\$0	\$200	In	Appropriated
Manufacturer's License: 1st Establishment	\$750		\$6,000	\$0	\$6,000	In	Appropriated
Manufacturer's License: 1st Establishment	\$173		\$1,384	\$0	\$1,384	In	Appropriated
Manufacturer's License: 1st Establishment Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Manufacturer's License: 2nd Establishment	\$173		\$173	\$0	\$173	In	Appropriated
Manufacturer's License: 2nd Establishment	\$1,500		\$1,500	\$0	\$1,500	In	Appropriated
Manufacturer's License: 2nd Establishment Late Fee	\$100		\$0	\$0	\$0	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Manufacturer's License: 3rd, 4th, and 5th Establishment	\$4,275		\$0	\$0	\$0	In	Appropriated
Manufacturer's License: 3rd, 4th, and 5th Establishment	\$173		\$0	\$0	\$0	In	Appropriated
Manufacturer's License: 3rd, 4th, and 5th Establishment Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Manufacturer's License: Each Establishment Over 5	\$8,400		\$0	\$0	\$0	In	Appropriated
Manufacturer's License: Each Establishment Over 5	\$173		\$0	\$0	\$0	In	Appropriated
Manufacturer's License: Each Establishment Over 5 Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Manufacturer's Warehouse License	\$147		\$735	\$0	\$735	In	Appropriated
Manufacturer's Warehouse License	\$300		\$1,500	\$0	\$1,500	In	Appropriated
Manufacturer's Warehouse License Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Market Research Packager's Permit	\$33		\$0	\$0	\$0	In	Appropriated
Market Research Packager's Permit	\$100		\$0	\$0	\$0	In	Appropriated
Market Research Packager's Permit Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Minibar Permit: 1st Renewal	\$95		\$475	\$0	\$475	In	Appropriated
Minibar Permit: 1st Renewal	\$1,500		\$7,500	\$500	\$7,000	In	Appropriated
Minibar Permit: 1st Renewal Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Minibar Permit: 2nd Renewal	\$1,000		\$20,000	\$3,750	\$16,250	In	Appropriated
Minibar Permit: 2nd Renewal	\$95		\$1,900	\$0	\$1,900	In	Appropriated
Minibar Permit: 2nd Renewal Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Minibar Permit: 3rd and Subsequent Renewal	\$750		\$21,750	\$0	\$21,750	In	Appropriated
Minibar Permit: 3rd and Subsequent Renewal	\$95		\$2,755	\$0	\$2,755	In	Appropriated
Minibar Permit: 3rd and Subsequent Renewal Late Fee	\$100		\$0	\$0	\$0	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Minibar Permit: Original	\$95		\$570	\$0	\$570	In	Appropriated
Minibar Permit: Original	\$2,000		\$12,000	\$0	\$12,000	In	Appropriated
Minibar Permit: Original Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Miscellaneous Late Fees	\$100		\$7,400	\$3,236	\$4,164	In	Appropriated
Miscellaneous Late Fees	\$100		\$36,200	\$1,106	\$35,094	In	Appropriated
Miscellaneous Surcharges - Unassigned			\$36,498	\$0	\$36,498	In	Appropriated
Mixed Beverage Late Hours Permit	\$100		\$23,000	\$0	\$23,000	In	Appropriated
Mixed Beverage Late Hours Permit	\$150		\$852,300	\$2,796	\$849,504	In	Appropriated
Mixed Beverage Late Hours Permit	\$89		\$505,698	\$2,455	\$503,243	In	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: 1st Renewal	\$160		\$8,640	\$192	\$8,448	In	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: 1st Renewal	\$2,250		\$121,500	\$8,647	\$112,853	In	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: 1st Renewal Late Fee	\$100		\$100	\$0	\$100	In	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: 2nd Renewal	\$160		\$6,080	\$0	\$6,080	In	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: 2nd Renewal	\$1,500		\$57,000	\$1,500	\$55,500	In	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: 2nd Renewal Late Fee	\$100		\$100	\$0	\$100	In	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: 3rd and Subsequent Renewal	\$750		\$28,500	\$750	\$27,750	In	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: 3rd and Subsequent Renewal	\$160		\$6,080	\$0	\$6,080	In	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: 3rd and Subsequent Renewal Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: Original	\$3,000		\$801,001	\$0	\$801,001	In	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: Original	\$160		\$42,720	\$0	\$42,720	In	Appropriated
Mixed Beverage Permit with Food and Beverage Permit: Original Late Fee	\$100		\$0	\$0	\$0	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Mixed Beverage Permit: 1st Renewal	\$160		\$176,480	\$3,394	\$173,086	In	Appropriated
Mixed Beverage Permit: 1st Renewal	\$2,250		\$2,481,779	\$34,547	\$2,447,232	In	Appropriated
Mixed Beverage Permit: 1st Renewal Late Fee	\$100		\$6,300	\$0	\$6,300	In	Appropriated
Mixed Beverage Permit: 2nd Renewal	\$160		\$136,320	\$961	\$135,359	In	Appropriated
Mixed Beverage Permit: 2nd Renewal	\$1,500		\$1,278,001	\$9,788	\$1,268,213	In	Appropriated
Mixed Beverage Permit: 2nd Renewal Late Fee	\$100		\$3,900	\$0	\$3,900	In	Appropriated
Mixed Beverage Permit: 3rd and Subsequent Renewal	\$160		\$845,440	\$864	\$844,576	In	Appropriated
Mixed Beverage Permit: 3rd and Subsequent Renewal	\$750		\$3,963,018	\$8,804	\$3,954,214	In	Appropriated
Mixed Beverage Permit: 3rd and Subsequent Renewal Late Fee	\$100		\$15,000	\$0	\$15,000	In	Appropriated
Mixed Beverage Permit: Original	\$160		\$202,240	\$710	\$201,530	In	Appropriated
Mixed Beverage Permit: Original	\$3,000		\$3,792,000	\$7,233	\$3,784,767	In	Appropriated
Mixed Beverage Permit: Original Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Nonresident Brewer's Permit	\$102		\$15,810	\$160	\$15,650	In	Appropriated
Nonresident Brewer's Permit	\$1,500		\$232,500	\$1,500	\$231,000	In	Appropriated
Nonresident Brewer's Permit Late Fee	\$100		\$1,000	\$0	\$1,000	In	Appropriated
Nonresident Manufacturer's License	\$750		\$109,500	\$0	\$109,500	In	Appropriated
Nonresident Manufacturer's License	\$153		\$22,338	\$153	\$22,185	In	Appropriated
Nonresident Manufacturer's License Late Fee	\$100		\$300	\$0	\$300	In	Appropriated
Nonresident Seller's Permit	\$102		\$165,444	\$858	\$164,586	In	Appropriated
Nonresident Seller's Permit	\$150		\$243,300	\$402	\$242,898	In	Appropriated
Nonresident Seller's Permit Late Fee	\$100		\$7,500	\$0	\$7,500	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Package Store Permit	\$134		\$341,030	\$0	\$341,030	In	Appropriated
Package Store Permit	\$500		\$1,272,542	\$0	\$1,272,542	In	Appropriated
Package Store Permit - Wine Only	\$147		\$540,813	\$879	\$539,934	In	Appropriated
Package Store Permit - Wine Only	\$75		\$275,934	\$300	\$275,634	In	Appropriated
Package Store Permit - Wine Only Late Fee	\$100		\$3,900	\$0	\$3,900	In	Appropriated
Package Store Permit Late Fee	\$100		\$3,300	\$0	\$3,300	In	Appropriated
Package Store Tasting Permit	\$25		\$24,000	\$0	\$24,000	In	Appropriated
Package Store Tasting Permit	\$50		\$48,000	\$0	\$48,000	In	Appropriated
Package Store Tasting Permit Late Fee	\$100		\$1,200	\$0	\$1,200	In	Appropriated
Passenger Train Beverage Permit	\$160		\$480	\$0	\$480	In	Appropriated
Passenger Train Beverage Permit	\$500		\$1,500	\$0	\$1,500	In	Appropriated
Passenger Train Beverage Permit Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Private Carrier's Permit	\$69		\$22,563	\$138	\$22,425	In	Appropriated
Private Carrier's Permit	\$30		\$9,810	\$30	\$9,780	In	Appropriated
Private Carrier's Permit Late Fee	\$100		\$1,200	\$0	\$1,200	In	Appropriated
Private Club Beer and Wine Permit	\$1,500		\$181,500	\$0	\$181,500	In	Appropriated
Private Club Beer and Wine Permit	\$237		\$28,677	\$0	\$28,677	In	Appropriated
Private Club Beer and Wine Permit Late Fee	\$100		\$600	\$0	\$600	In	Appropriated
Private Club Exemption Certificate Permit	\$0		\$0	\$0	\$0	In	Appropriated
Private Club Exemption Certificate Permit	Exempt		\$0	\$0	\$0	In	Appropriated
Private Club Exemption Certificate Permit Late Fee	\$100		\$1,100	\$0	\$1,100	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Private Club Late Hours Permit	\$95		\$51,080	\$991	\$50,089	In	Appropriated
Private Club Late Hours Permit	\$750		\$403,501	\$6,616	\$396,885	In	Appropriated
Private Club Late Hours Permit Late Fee	\$100		\$4,600	\$83	\$4,517	In	Appropriated
Private Club Registration Permit - Option 1: 251-450 Members	\$237		\$22,752	\$0	\$22,752	In	Appropriated
Private Club Registration Permit - Option 1: 0-250 Members	\$750		\$520,519	\$1,500	\$519,019	In	Appropriated
Private Club Registration Permit - Option 1: 0-250 Members	\$237		\$164,347	\$0	\$164,347	In	Appropriated
Private Club Registration Permit - Option 1: 0-250 Members Late Fee	\$100		\$3,300	\$0	\$3,300	In	Appropriated
Private Club Registration Permit - Option 1: 251-450 Members	\$1,350		\$129,600	\$20	\$129,580	In	Appropriated
Private Club Registration Permit - Option 1: 251-450 Members Late Fee	\$100		\$600	\$0	\$600	In	Appropriated
Private Club Registration Permit - Option 1: 451-650 Members	\$1,950		\$40,950	\$55	\$40,895	In	Appropriated
Private Club Registration Permit - Option 1: 451-650 Members	\$237		\$4,977	\$0	\$4,977	In	Appropriated
Private Club Registration Permit - Option 1: 451-650 Members Late Fee	\$100		\$100	\$0	\$100	In	Appropriated
Private Club Registration Permit - Option 1: 651-850 Members	\$237		\$1,422	\$0	\$1,422	In	Appropriated
Private Club Registration Permit - Option 1: 651-850 Members	\$2,550		\$15,300	\$0	\$15,300	In	Appropriated
Private Club Registration Permit - Option 1: 651-850 Members Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Private Club Registration Permit - Option 1: 851-1,000 Members	\$237		\$474	\$0	\$474	In	Appropriated
Private Club Registration Permit - Option 1: 851-1,000 Members	\$3,000		\$6,000	\$0	\$6,000	In	Appropriated
Private Club Registration Permit - Option 1: 851-1,000 Members Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Private Club Registration Permit - Option 1: Over 1,000 Members	\$3/mem		\$347,581	\$0	\$347,581	In	Appropriated
Private Club Registration Permit - Option 1: Over 1,000 Members	\$237		\$23,226	\$0	\$23,226	In	
Private Club Registration Permit - Option 1: Over 1,000 Members Late Fee	\$100		\$0	\$0	\$0	In	

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Private Club Registration Permit - Option 2: 1st Renewal	\$2,750		\$332,750	\$3,344	\$329,406	In	Appropriated
Private Club Registration Permit - Option 2: 1st Renewal	\$237		\$28,677	\$0	\$28,677	In	Appropriated
Private Club Registration Permit - Option 2: 1st Renewal Late Fee	\$100		\$300	\$0	\$300	In	Appropriated
Private Club Registration Permit - Option 2: 2nd and Subsequent Renewal	\$2,000		\$2,004,019	\$11,997	\$1,992,022	In	Appropriated
Private Club Registration Permit - Option 2: 2nd and Subsequent Renewal	\$237		\$237,474	\$0	\$237,474	In	Appropriated
Private Club Registration Permit - Option 2: 2nd and Subsequent Renewal Late Fee	\$100		\$4,500	\$0	\$4,500	In	Appropriated
Private Club Registration Permit - Option 2: Original	\$3,500		\$101,500	\$0	\$101,500	In	Appropriated
Private Club Registration Permit - Option 2: Original	\$237		\$6,873	\$0	\$6,873	In	Appropriated
Private Club Registration Permit - Option 2: Original Late Fee	\$100		\$0	\$0	\$0	In	Appropriated
Private Storage Permit	\$100		\$400	\$0	\$400	In	Appropriated
Private Storage Permit	\$100		\$0	\$0	\$0	In	Appropriated
Private Storage Permit	\$56		\$224	\$0	\$224	In	Appropriated
Public Storage Permit	\$100		\$700	\$0	\$700	In	Appropriated
Public Storage Permit	\$100		\$0	\$0	\$0	In	Appropriated
Public Storage Permit	\$56		\$392	\$0	\$392	In	Appropriated
Retail Dealer's Off-Premise License	\$100		\$8,700	\$0	\$8,700	In	Appropriated
Retail Dealer's Off-Premise License	\$60		\$331,080	\$0	\$331,080	In	Appropriated
Retail Dealer's Off-Premise License	\$147		\$811,146	\$0	\$811,146	In	Appropriated
Retail Dealer's On-Premise Late Hours License	\$100		\$10,100	\$0	\$10,100	In	Appropriated
Retail Dealer's On-Premise Late Hours License	\$250		\$500,000	\$0	\$500,000	In	Appropriated
Retail Dealer's On-Premise Late Hours License	\$89		\$177,952	\$0	\$177,952	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Retail Dealer's On-Premise License	\$100		\$5,100	\$0	\$5,100	In	Appropriated
Retail Dealer's On-Premise License	\$150		\$187,650	\$0	\$187,650	In	Appropriated
Retail Dealer's On-Premise License	\$147		\$183,897	\$0	\$183,897	In	Appropriated
Sample and Label Approval Certificates	\$25		\$297,850	\$0	\$297,850	In	Appropriated
Server Training - Schools - 3 Yr Certificates	\$1,000/\$500		\$23,500	\$0	\$23,500	In	Appropriated
Server Training - Trainee - 2 Yr Certificates	\$2		\$310,706	\$0	\$310,706	In	Appropriated
Server Training - Trainer - 3 Yr Certificates	\$50		\$99,700	\$0	\$99,700	In	Appropriated
Temporary - Special Four-Day Wine and Beer Permit	\$108		\$648	\$0	\$648	In	Appropriated
Temporary - Special Four-Day Wine and Beer Permit	\$100		\$0	\$0	\$0	In	Appropriated
Temporary - Special Four-Day Wine and Beer Permit	\$30		\$180	\$0	\$180	In	Appropriated
Temporary - Special Three-Day Wine and Beer Permit	\$100		\$0	\$0	\$0	In	Appropriated
Temporary - Special Three-Day Wine and Beer Permit	\$108		\$219,968	\$68	\$219,900	In	Appropriated
Temporary - Special Three-Day Wine and Beer Permit	\$30		\$61,160	\$0	\$61,160	In	Appropriated
Temporary License - Beer	\$100		\$0	\$0	\$0	In	Appropriated
Temporary License - Beer	\$108		\$424,088	\$0	\$424,088	In	Appropriated
Temporary License - Beer	\$30		\$117,624	\$0	\$117,624	In	Appropriated
Temporary Permit - Charitable Auction Permit	\$100		\$0	\$0	\$0	In	Appropriated
Temporary Permit - Charitable Auction Permit	\$25		\$1,330	\$0	\$1,330	In	Appropriated
Temporary Permit - Charitable Auction Permit	\$108		\$5,724	\$0	\$5,724	In	Appropriated
Temporary Wine and Beer Retailer's Permit	\$30		\$0	\$0	\$0	In	Appropriated
Temporary Wine and Beer Retailer's Permit	\$100		\$0	\$0	\$0	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Temporary Wine and Beer Retailer's Permit	\$108		\$0	\$0	\$0	In	Appropriated
Wholesaler's Permit	\$1,875		\$161,250	\$0	\$161,250	In	Appropriated
Wholesaler's Permit	\$100		\$300	\$0	\$300	In	Appropriated
Wholesaler's Permit	\$186		\$15,996	\$0	\$15,996	In	Appropriated
Wine and Beer Retailer's Off-Premise Permit	\$100		\$12,800	\$0	\$12,800	In	Appropriated
Wine and Beer Retailer's Off-Premise Permit	\$60		\$507,480	\$0	\$507,480	In	Appropriated
Wine and Beer Retailer's Off-Premise Permit	\$147		\$1,243,326	\$0	\$1,243,326	In	Appropriated
Wine and Beer Retailer's Permit	\$147		\$976,309	\$0	\$976,309	In	Appropriated
Wine and Beer Retailer's Permit	\$175		\$1,162,525	\$9	\$1,162,516	In	Appropriated
Wine and Beer Retailer's Permit	\$100		\$31,800	\$0	\$31,800	In	Appropriated
Wine and Beer Retailer's Permit - Excursion Boat	\$147		\$1,470	\$0	\$1,470	In	Appropriated
Wine and Beer Retailer's Permit - Excursion Boat	\$100		\$0	\$0	\$0	In	Appropriated
Wine and Beer Retailer's Permit - Excursion Boat	\$130		\$1,300	\$0	\$1,300	In	Appropriated
Wine and Beer Retailer's Permit for Railway Dining, Buffet, Club Cars	\$147		\$0	\$0	\$0	In	Appropriated
Wine and Beer Retailer's Permit for Railway Dining, Buffet, Club Cars	\$100		\$0	\$0	\$0	In	Appropriated
Wine and Beer Retailer's Permit for Railway Dining, Buffet, Club Cars	\$30/Car		\$0	\$0	\$0	In	Appropriated
Wine Bottler's Permit	\$100		\$0	\$0	\$0	In	Appropriated
Wine Bottler's Permit	\$160		\$320	\$0	\$320	In	Appropriated
Wine Bottler's Permit	\$225		\$450	\$0	\$450	In	Appropriated
Winery Permit	\$75		\$8,550	\$75	\$8,475	In	Appropriated
Winery Permit	\$186		\$21,204	\$99	\$21,105	In	Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Winery Permit	\$100		\$0	\$0	\$0	In	Appropriated
Winery Storage Permit	\$100		\$100	\$0	\$100	In	Appropriated
Winery Storage Permit	\$100		\$0	\$0	\$0	In	Appropriated
Winery Storage Permit	\$56		\$56	\$0	\$56	In	Appropriated
Agency Total			\$36,911,009	\$155,197	\$36,755,812		
665 Texas Juvenile Probation Commission							
*Nuts and Bolts of Juvenile Law	\$50 - \$150		\$16,080	\$0	\$11,380	In	Appropriated **
12th Annual Title IV-E Conference	\$150		\$36,600	\$1,650	\$34,950	In	Appropriated **
17th Annual ISP Conference	\$50		\$4,000	\$100	\$3,900	In	Appropriated **
8th Annual DI Institute FY04	\$80		\$0	\$0	\$1,280		
9th Annual DI Institute	\$80		\$8,160	\$0	\$8,880	In	Appropriated **
FY06 Facilities Conference	\$150		\$0	\$0	\$10,200	In	Appropriated **
Local Tax Law Books 2%	\$0.02		\$560	\$560	\$560	In	Not Appropriated
Nuts and Bolts of Juvenile Law Non-members FY04	\$150		\$0	\$0	\$600		
Post-Legislative Conference	\$75		\$27,000	\$0	\$26,775	In	Appropriated **
Post-Legislative Conference Material Only	\$50		\$550	\$0	\$1,150	In	Appropriated **
Refunds of FY04 receipts					(\$550)		
Sales Tax Law Books 6.25 %	\$6.25		\$1,755	\$1,755	\$1,755	In	Not Appropriated
Texas Juvenile Law 6th Addition	\$46.19		\$23,187	\$23,187	\$23,187	In	Not Appropriated
Texas Juvenile Law Justice and Municipal Courts	\$18.48		\$4,306	\$4,306	\$4,306	In	Not Appropriated
Working w/Kids w/Mental Illness FY04	\$250		\$0	\$0	\$300		

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Agency Total			\$122,198	\$31,558	\$128,673		
696 Department of Criminal Justice							
Fees for Copies/Filing of Records	Varies		\$55,792	\$0	\$55,792	In	Appropriated
Inmate Health Care Co-Payments	\$3		\$232,056	\$2,160	\$229,896	In	Not Appropriated
Recovery of Parole Cost	Varies		\$10,589,490	\$3,345,114	\$7,244,296	In	Not Appropriated
Survey Permits	Varies		\$1,725	\$0	\$1,725	In	Appropriated
Agency Total			\$10,879,063	\$3,347,274	\$7,531,710		
Article Total			\$543,625,192	\$173,382,375	\$371,479,302		

ARTICLE V

Statutory Fee Authority

Public Safety & Criminal Justice

Article V Statutory Fee Authority

Agency				Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date	
405 Texas Department of Public Safety					
*Concealed Handgun License Fees	\$140	3126	Govt. Code Ann., Sec., 411.174(a)(5), 411.173(a)	9/1/1995	
*Driver License Fees	\$24	3025	Trans. Code, 521.421	9/1/1997	
*Driver Record & Interactive Record Fees	Varies		Trans. Code, Sec. 521.045 & 521.055	9/1/2001	
*ID Certificate Fees	\$15	3025	Trans. Code, 521.422	9/1/1997	
*Motorcycle License Fee	\$15	3025	Trans. Code, 521.421, 522.029	9/1/1997	
*Occupational DL Fees	\$10 - \$20	3025	Trans. Code, 521.421	9/1/2001	
*Reinstatement Fees	\$50 - \$100	3025	Trans. Code, 521.313	9/1/1999	
Agency Paid Parking Fees	\$10	3020	Govt. Code, Sec. 771.007	9/1/1995	
Alarm Installer (original/renewal)	\$20	3175	Occupations Code Sec 1702.062	9/1/2001	
Alarm Salesperson (original/renewal)	\$20	3175	Occupations Code Sec 1702.062	9/1/2001	
Alarm System Monitor (original/renewal)	\$20	3175	Occupations Code Sec 1702.062	9/1/2001	
Bad Check	\$25	3175	Business & Commerce Code Sec. 3.506	9/1/2003	
Branch Office Manager (original/renewal)	\$20	3175	Occupations Code Sec 1702.062	9/1/2001	
Class A & Class F \$250.00	\$8	3175	Admin. Code, 37 TAC 35	9/1/2003	
Class A (original/renewal)	\$250	3175	Occupations Code Sec 1702.062	9/1/2001	
Class B (original/renewal)	\$300	3175	Occ. Code, Chapter 1702 Sec 1702.062	9/1/2001	
Class B, D, P and X \$300.00	\$9	3175	Admin. Code, 37 TAC 35	9/2/2003	
Class C \$440.00	\$13	3175	Admin. Code, 37 TAC 35	9/3/2003	

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date	
Class C (original/renewal)	\$440	3175	Occ. Code, Chapter 1702 Sec 1702.062	9/1/2001	
Class D (renewal)	\$300	3175	Occ. Code, Chapter 1702 Sec 1702.062	9/1/2001	
Class DD \$55	\$50	3175	Admin. Code, 37 TAC 35	9/4/2003	
Class F (original/renewal)	\$250	3175	Occ. Code, Chapter 1702 Sec 1702.062	9/1/2001	
Class G, H, J and K \$100	\$5	3175	Admin. Code, 37 TAC 35	9/5/2003	
Class P (original/renewal)	\$300	3175	Occ. Code, Chapter 1702 Sec 1702.062	9/1/2001	
Class W (renewal)	\$100	3175	Occ. Code, Chapter 1702 Sec 1702.062	9/1/2001	
Class X (original/renewal)	\$300	3175	Occ. Code, Chapter 1702 Sec 1702.062	9/1/2001	
Commissioned Security Officer (original/renewal)	\$50	3175	Occupations Code Sec 1702.062	9/1/2001	
Controlled Substances Registration	\$25	3335	Health & Safety Code., Sec. 481.064(a)	9/1/1999	
Conviction Only Database	\$810.5	3719	Code Criminal Procedure Article 62.08	9/1/1999	
Criminal History Public Website	\$3.15	3719	Govt. Code, Sec. 411.135	9/1/1997	
Criminal History Secure Website	\$1	3719	Govt. Code, Sec. 411.083	9/1/1993	
DL Reinstatement-Administrative License Revocation*	\$125	3025	Trans. Code, 524.051	9/1/2001	
Document Sales	\$15.00 or \$10.00 or \$1.00	3719	Govt. Code, Sec. 411.088	9/1/1993	
Driver Record Info Fees (Status Address Check)	\$4	3027	Trans. Code, Sec. 521.045	9/1/1997	
Driver Resp. Program - Driver License Division	\$100 - \$2,000	3024	TRC Chapter 708	9/1/2003	
Driver Resp. Program - Mobility Fund	\$100 - \$2,000	3024	TRC Chapter 708	9/1/2003	
Driver Resp. Program - Trauma Fund	\$100 - \$2,000	3024	TRC Chapter 708	9/1/2003	
Duplicated License Fee	\$100 (collects only \$15)	3175	Occ. Code Ann. 1703.102, 1703.253	9/1/2003	
Duplicates	\$10	3175	Occupations Code Sec 1702.062	9/1/1993	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Electronic Access Holder (original)	\$20	3175	Chapter 1702 Sec 1702.062	9/1/2001
Employee of License Holder	\$15	3175	Occupations Code Sec 1702.062	
Employee of License Holder (original/renewal)	\$20	3175	Occupations Code Sec 1702.062	9/1/2001
Examiners Fee	\$200 (collects only \$150)	3175	Occ. Code Ann. 1703.102, 1703.253	9/1/2003
Extension or Renewal of Internship License	\$150 (collects only \$75)	3175	Occ. Code Ann. 1703.102, 1703.253	9/1/2003
FBI \$1	\$1	3175	Occupations Code Sec 1702.062	9/1/1993
Guard Dog Trainer (original/renewal)	\$20	3175	Occupations Code Sec 1702.062	9/1/2001
Ignition Interlock DL Fees	\$10	3025	Trans. Code, 521.2465	9/1/1997
Individual Registration \$20-\$25	\$3	3175	Admin. Code, 37 TAC 35	9/6/2003
Individual Registration \$50-\$100	\$5	3175	Admin. Code, 37 TAC 35	9/7/2003
Instructor (original/renewal)	\$100	3175	Chapter 1702 Sec 1702.062	9/1/2001
Internship License	\$300 (collects only \$150)	3175	Occ. Code Ann. 1703.102, 1703.253	9/1/2003
Late Fee for License - Less than 90 Days	\$200 (collects only \$75)	3175	Business & Commerce Code Sec. 3.506	9/1/2003
Late Fee for License - More than 90 Days	\$200 (collects only \$75)	3175	Business & Commerce Code Sec. 3.506	9/1/2003
Locksmith (original)	\$20	3175	Occupations Code Sec 1702.062	9/1/2001
Manager Re-exam Fees	\$100	3727	Occupations Code Sec 1702.062	9/1/1993
Motor Vehicle Inspection Emission Control Fees	DPS collects \$2	3020	Trans. Code, Sec. 548.5055	5/1/2002
Motor Vehicle Inspection Fees	DPS collects \$3.50	3020	Trans. Code, Sec. 548.501	9/1/1999
Motor Vehicle Inspection Fees - Comm Vehicle Inspection	DPS collects \$10	3020	Trans. Code, Sec. 548.504	9/1/1995
Motor Vehicle Inspection Fees / 2 year	DPS collects \$10.75	3020	Trans. Code, Sec. 548.503	9/1/1999
Motor Vehicle Inspection Fees for External Inspector	DPS collects \$300	3020	Admin. Code, Sec. 23.62, 37	1/27/2002

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Motor Vehicle Inspection Fees for Replacement of Emissions Inspector Access ID Card	DPS collects \$10	3020	Admin. Code, Sec. 23.62, 37	4/22/2002
Motor Vehicle Inspection Inspector License Fees	DPS collects \$10	3020	Trans. Code, Sec. 548.506	9/1/1995
Motor Vehicle Inspection Station Fees	DPS collects \$30	3020	Trans. Code, Sec. 548.507	9/1/1995
Motor Vehicle Safety Responsibility Fees (Reinstatement Fee)*	\$100	3056	Trans. Code, 601.376	9/1/1999
National Driver Registry	\$4	3719	Trans. Code, 521.056	6/20/1997
Non-Commissioned Security Officer (original/renewal)	\$25	3175	Occupations Code Sec 1702.062	9/1/2001
Open Records	\$0.10 per pg after 50 pgs	3175	Govt. Code, Chapter 552	9/1/2003
Owner/ Partner/ Shareholder/ Officer (original/ renewal)	\$50	3175	Occupations Code Sec 1702.062	9/1/2001
Parent Taught Driver Education	\$20	3802	Admin. Code Sec. 18.21, 37	4/7/1997
Personal Protection Officer (original/ renewal)	\$50	3175	Occupations Code Sec 1702.062	9/1/2001
Polygraph Examiners License	\$500	3175	Occ. Code Ann. 1703.102, 1703.253	9/1/2003
Private Investigator (original/ renewal)	\$20	3175	Occupations Code Sec 1702.062	9/1/2001
Re-App Rec-Sales of Mech	N/A	3752	Occupations Code Sec 1702.062	9/1/1993
Reimbursement for Drug Cases Examined	\$140	3027	Health & Safety Code 481.160(F)	
Renewal Fee for Examiners Licenses	\$500 (collects only \$450)	3175	Occ. Code Secs. 1703.102, 1703.253	9/1/2003
Sale of License Information - (Complete List)	\$2,000	3027	Trans. Code, Sec. 521.050	9/1/2001
Sale of License Information - (Weekly Update)	\$75	3027	Trans. Code, Sec. 521.050	9/1/2001
Sales of Copies of Records	N/A	3719	Govt. Code, Sec. 411.088	9/1/1993
Security Consultant (original/renewal)	\$55	3175	Occupations Code Sec 1702.062	9/1/2001
Security Salesperson (original/renewal)	\$20	3175	Occupations Code Sec 1702.062	9/1/2001
Sex Offender Registration Reimbursement	Cost recovery basis	3802	Code Criminal Procedure 62.045	8/30/1999

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

State Parking Violations

\$10 plus \$2 after 10 days

3705

Govt. Code, Sec. 411.067

9/1/1995

407 Commission on Law Enforcement Officer Standards and Education

Academic Recognition Award	\$37	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Academic Recognition Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Advanced Jailer Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Advanced Peace Officer Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Advanced Telecommunicator's Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Application for certification to be a licensed academy	\$1,000	3802	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Application for certification to be a training contractor	\$100	3802	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Application for certification to be an academic provider	\$100	3802	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Application for departmental authorization	\$100	3802	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Armed Public Security Officer Duplicate License	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Basic Instructor Certification	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Basic Jailer Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Basic Peace Officer Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Biennial certification fee proprietary training provider	\$300	3802	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
CD Media Basic Learning Course Instructor Guides	\$25	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
CD Media Intermediate Course Instructor Guides	\$25	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
CD Media Legislatively Required Instructor Guides	\$20	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
CD Media Other Course Instructor Guides & Rules	\$20	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Certification of Endorsement of Exam Eligibility	\$150	3175	Occ. Code, Ch. 1701, Sec. 154	6/13/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Certification of Reactivation Endorsement	\$150	3175	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Civil Process Proficiency Certificate Application	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Civil Process Proficiency Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Commission Rules	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Computer Printouts	\$0.50/pg	3802	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Contract Jailer Certificate (2 year)	\$50	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Contract Jailer Certificate Renewal	\$50	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Contract Jailer Certification License (4 year)	\$100	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Contract Jailer Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Copy Costs	Varies	3802	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 1000 Basic Peace Officer Course	\$35	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 1002 Basic Reserve Course	\$25	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 1003 Intermediate Reserve Course	\$25	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 1004 Advanced Reserve Course	\$25	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 1007 Basic County Corrections Course	\$25	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 1009 Basic Hypnosis	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 1013 Basic Telecommunications	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 1014 Basic Instructor Course	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 2105 Intermediate Child Abuse Prevention and Investigation	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 2106 Intermediate Crime Scene Investigation	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 2107 Intermediate Use of Force	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Course 2108 Intermediate Arrest, Search and Seizure	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 2109 Spanish for Law Enforcement	\$10	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 2110 DLC - Spanish & Instructor Guide	\$20	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 2200 Firearms Instructor Certification	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 2407 Comm Superv Off & Parole Off Cert Trng	\$10	3752	Occ. Code, Ch. 1701, Sec. 154	9/1/2004
Course 3131 Basic Civil Process	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 3232 Special Investigative Topics	\$10	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 3255 Asset Forfeiture	\$10	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 3256 Racial Profiling	\$10	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 3277 Identity Crimes (with CD only)	\$6	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 3277 Identity Crimes (with text book and CD)	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 3301 Basic Swat	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 3302 Hostage Negotiation	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 3303 Law Enforcement Officers Flying Armed	\$10	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 3401 Commercial Driver's License Law	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 3501 Intermediate Suicide Detection and Prevention in Jails	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 3502 Intermediate Jail Inmate Rights and Privileges	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 3503 Intermediate Interpersonal Comm. in the Correction Setting	\$10	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 3504 Use of Force in a Jail Setting	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 3506 Legal Issues for Jail Personnel	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Course 3702 Field Training Officer	\$20	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date	
Course 3710 Basic Supervision: One	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Course 3711 Basic Supervision: Two	\$10	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Course 3737 New Supervisor's Course	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Course 3804 AIDS and the Criminal Justice Professional	\$10	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Course 3925 DLC - Ethics	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Course 3939 Cultural Diversity	\$15	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Course 4001 Mental Health Peace Officer Training Course	\$25	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Course 4002 DLC - Mental Health & Instructor Guide	\$25	3752	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Course Certification	Assign	3802	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Crime Prevention Inspector Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Crime Prevention Inspector Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Department Labels	\$92.65	3802	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Department Listing	\$83.10	3802	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Departmental statistics report certified U.S. Mail	\$10	3802	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Disk of Department Listing	\$18.92	3802	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Distance Education Certification (Current Licensee)	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Drug Recognition Expert Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Duplicate Endorsement	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Firearm Instructor's Certificate Application	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Firearm Instructor's Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	
Home Owner's Inspector Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Home Owner's Inspector Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Instructor Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Intermediate Jailer Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Intermediate Peace Officer Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Intermediate Telecommunicator's Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Investigative Hypnotist Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Investigative Hypnotist Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Jailer Duplicate License	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Master Jailer	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Master Jailer Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Master Peace Officer Application	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Master Peace Officer Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Mental Health Officer Application	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Mental Health Officer Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Officer transcript certified U.S. Mail	\$4	3802	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Other Remimbursements - Curriculums	Assign	3802	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Other Remimbursements - Field Assistance	Assign	3802	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Other Remimbursements - Licensing	Assign	3802	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Other Remimbursements - Testing	Assign	3802	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Peace Officer Duplicate License	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Permanent Reserve Officer Duplicate License	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003

Agency		Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Reinstatement of Suspended or Expired License	\$100	3175	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Special Investigator Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Special Investigator Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Specialized Certification License (4 year)	\$100	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Standardized Field Sobriety Tester Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Standardized Field Sobriety Testing Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Supervision Officer Firearms Certificate Application (License)	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Supervision Officer Firearms Instructor Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
TCIC/NCIC - Cert of Criminal History	\$40	3802	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Telecommunicator Operator Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Temporary Contract Jailer Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Temporary Contractor Jailer Duplicate Certificate	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Temporary Jailer Duplicate License	\$25	3719	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
Training/ Test Over Two Years Endorsement	\$150	3175	Occ. Code, Ch. 1701, Sec. 154	6/13/2003
409 Texas Commission on Jail Standards				
Copies	\$0.10/page	3719	79th Leg., R.S., Art. IX. Sec. 6.16	
Inspection Fees	Varies	3727	Govt. Code 511, Sec.0091	9/1/2001
Manuals	\$35.00/\$25.00	3752	79th Leg., R.S., Art. IX. Sec. 6.16	
411 Texas Commission on Fire Protection				
IFSAC Seals	\$5	3752	Govt. Code, Sec. 419.025	11/1/1998
Initial Certification Fees	\$20	3175	Govt. Code, Sec. 419.026	11/1/1998

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

Initial Facility Certification Fees	\$20	3175	Govt. Code, Sec. 419.026	11/1/1998
Non-refundable certification fees	\$20	3175	Govt. Code, Sec. 419.026	2/17/2004
Penalties/ Fines/ Late Fees	\$20	3175	Govt. Code, Sec. 419.906	6/16/2003
Renewal Certification Fees	\$20	3175	Govt. Code, Sec. 419.026	12/5/2003
Renewal Facility Certification Fees	\$20	3175	Govt. Code, Sec. 419.026	12/5/2003
Review of Testing Training Records	\$35	3175	Govt. Code, Sec. 419.026	2/17/2004
Subscription Fees	\$12	3752	Govt. Code, Sec. 419.025	12/24/2002
Tests	\$15	3175	Govt. Code, Sec. 419.026	11/15/2003

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Administrative Fees - Licensing - Altering Form of Business Entity	\$100	3274	Alcoholic Beverage Code, Sec. 11.12	9/1/1997
Administrative Fees - Licensing - Change Expiration	\$25	3274	Alcoholic Beverage Code, Sec. 6.02	10/18/1989
Administrative Fees - POE	\$0.5	3271	Alcoholic Beverage Code, Sec. 107.07	9/1/1987
Agent's Beer License	\$10	3261	Alcoholic Beverage Code, Sec. 73.02(a)	9/1/1983
Agent's Beer License	\$33	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Agent's Beer License Late Fee	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Agent's Permit	\$10	3256	Alcoholic Beverage Code, Sec. 35.02	9/1/1983
Agent's Permit	\$33	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Agent's Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Airline Beverage Permit	\$89	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Airline Beverage Permit	\$2,200	3256	Alcoholic Beverage Code, Sec. 34.02	9/1/1983
Airline Beverage Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Beverage Cartage Permit	\$20	3256	Alcoholic Beverage Code, Sec. 44.02	9/1/1983
Beverage Cartage Permit	\$43	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Beverage Cartage Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Bonded Warehouse Permit	\$150	3256	Alcoholic Beverage Code, Sec. 46.02	9/1/1983
Bonded Warehouse Permit	\$39	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Bonded Warehouse Permit - Dry Area	\$39	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Bonded Warehouse Permit - Dry Area	\$150	3256	Alcoholic Beverage Code, Sec. 46.02	9/1/1993
Bonded Warehouse Permit - Dry Area Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Bonded Warehouse Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Branch Distributor's License	\$186	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Branch Distributor's License	\$75	3261	Alcoholic Beverage Code, Sec. 66.02	9/1/1983
Branch Distributor's License Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Brewer's Permit	\$1,500	3261	Alcoholic Beverage Code, Sec. 12.02	9/1/1983
Brewer's Permit	\$153	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Brewer's Permit Late Fee	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Brewpub License	\$500	3263	Alcoholic Beverage Code, Sec. 74.02	9/1/1993
Brewpub License	\$115	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Brewpub License Late Fee	\$100	3263	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Carrier's Permit	\$30	3256	Alcoholic Beverage Code, Sec. 41.02	9/1/1983
Carrier's Permit	\$69	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Carrier's Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Caterer's Permit	\$76	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Caterer's Permit	\$500	3256	Alcoholic Beverage Code, Sec. 31.02	9/1/1983
Caterer's Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Daily Temporary Mixed Beverage Permit	\$50/day	3256	Alcoholic Beverage Code, Sec. 30.02	9/1/1983
Daily Temporary Mixed Beverage Permit	\$108	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Daily Temporary Mixed Beverage Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Daily Temporary Private Club Permit	\$121	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Daily Temporary Private Club Permit	\$50/day	3256	Alcoholic Beverage Code, Sec. 33.22	9/1/1989
Daily Temporary Private Club Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Distiller's and Rectifier's Permit	\$95	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Distiller's and Rectifier's Permit	\$1,500	3256	Alcoholic Beverage Code, Sec. 14.02	9/1/1983
Distiller's and Rectifier's Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Food and Beverage Certificate	\$100	3256	Admin. Code, Sec. 33.5	9/1/1995
Food and Beverage Certificate	\$153	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Food and Beverage Certificate Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Forwarding Center Authority	\$76	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Forwarding Center Authority	\$1,000	3256	Admin. Code, Sec. 35.6	4/13/1999
Forwarding Center Authority Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
General Class B Wholesaler's Permit	\$173	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
General Class B Wholesaler's Permit	\$300	3256	Alcoholic Beverage Code, Sec. 20.02	9/1/1983
General Class B Wholesaler's Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
General Distributor's License	\$186	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
General Distributor's License	\$300	3261	Alcoholic Beverage Code, Sec. 64.02	9/1/1983
General Distributor's License Late Fee	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Importer's Carrier's License	\$20	3261	Alcoholic Beverage Code, Sec. 68.02	9/1/1983
Importer's Carrier's License	\$56	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Importer's Carrier's License Late Fee	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Importer's License	\$76	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Importer's License	\$20	3261	Alcoholic Beverage Code, Sec. 67.02	9/1/1983
Importer's License Late Fee	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Industrial Permit	\$72	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Industrial Permit	\$60	3256	Alcoholic Beverage Code, Sec. 38.04	9/1/1983
Industrial Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Local Cartage Permit	\$30	3256	Alcoholic Beverage Code, Sec. 43.02	9/1/1983
Local Cartage Permit	\$56	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Local Cartage Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Local Class B Wholesaler's Permit	\$173	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Local Class B Wholesaler's Permit	\$75	3256	Alcoholic Beverage Code, Sec. 21.02	9/1/1983
Local Class B Wholesaler's Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Local Distributor's License	\$186	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Local Distributor's License	\$75	3261	Alcoholic Beverage Code, Sec. 65.02	9/1/1983
Local Distributor's License Late Fee	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Local Distributor's Permit	\$121	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Local Distributor's Permit	\$100	3256	Alcoholic Beverage Code, Sec. 23.02	9/1/1983
Local Distributor's Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Local Industrial Alcohol Manufacturer's Permit	\$89	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Local Industrial Alcohol Manufacturer's Permit	\$100	3143	Alcoholic Beverage Code, Sec. 47.02	6/7/1979
Local Industrial Alcohol Manufacturer's Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Manufacturer's Agent's Permit	\$33	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Manufacturer's Agent's Permit	\$10	3256	Alcoholic Beverage Code, Sec. 35.02	9/1/1983
Manufacturer's Agent's Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Manufacturer's License: 1st Establishment	\$750	3261	Alcoholic Beverage Code, Sec. 62.02(1)	9/1/1983
Manufacturer's License: 1st Establishment	\$173	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Manufacturer's License: 1st Establishment Late Fee	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Manufacturer's License: 2nd Establishment	\$173	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Manufacturer's License: 2nd Establishment	\$1,500	3261	Alcoholic Beverage Code, Sec. 62.02(2)	9/1/1983
Manufacturer's License: 2nd Establishment Late Fee	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Manufacturer's License: 3rd, 4th, and 5th Establishment	\$4,275	3261	Alcoholic Beverage Code, Sec. 62.02(3)	9/1/1983
Manufacturer's License: 3rd, 4th, and 5th Establishment	\$173	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Manufacturer's License: 3rd, 4th, and 5th Establishment Late Fee	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Manufacturer's License: Each Establishment Over 5	\$8,400	3261	Alcoholic Beverage Code, Sec. 62.02(4)	9/1/1983
Manufacturer's License: Each Establishment Over 5	\$173	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Manufacturer's License: Each Establishment Over 5 Late Fee	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Manufacturer's Warehouse License	\$147	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Manufacturer's Warehouse License	\$300	3261	Admin. Code, Sec. 33.4(b)	9/1/1983
Manufacturer's Warehouse License Late Fee	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Market Research Packager's Permit	\$33	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Market Research Packager's Permit	\$100	3256	Alcoholic Beverage Code, Sec. 49.02	8/26/1985
Market Research Packager's Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Minibar Permit: 1st Renewal	\$95	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Minibar Permit: 1st Renewal	\$1,500	3256	Alcoholic Beverage Code, Sec. 51.05	6/14/1989
Minibar Permit: 1st Renewal Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Minibar Permit: 2nd Renewal	\$1,000	3256	Alcoholic Beverage Code, Sec. 51.05	6/14/1989
Minibar Permit: 2nd Renewal	\$95	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Minibar Permit: 2nd Renewal Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Minibar Permit: 3rd and Subsequent Renewal	\$750	3256	Alcoholic Beverage Code, Sec. 51.05	6/14/1989
Minibar Permit: 3rd and Subsequent Renewal	\$95	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Minibar Permit: 3rd and Subsequent Renewal Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Minibar Permit: Original	\$95	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Minibar Permit: Original	\$2,000	3256	Alcoholic Beverage Code, Sec. 51.05	6/14/1989
Minibar Permit: Original Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Miscellaneous Late Fees	\$100	3263	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Miscellaneous Late Fees	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Miscellaneous Surcharges - Unassigned		3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Mixed Beverage Late Hours Permit	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Mixed Beverage Late Hours Permit	\$150	3256	Alcoholic Beverage Code, Sec. 29.02	9/1/1983
Mixed Beverage Late Hours Permit	\$89	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Mixed Beverage Permit with Food and Beverage Permit: 1st Renewal	\$160	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Mixed Beverage Permit with Food and Beverage Permit: 1st Renewal	\$2,250	3256	Alcoholic Beverage Code, Sec. 28.02	9/1/1983
Mixed Beverage Permit with Food and Beverage Permit: 1st Renewal Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Mixed Beverage Permit with Food and Beverage Permit: 2nd Renewal	\$160	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Mixed Beverage Permit with Food and Beverage Permit: 2nd Renewal	\$1,500	3256	Alcoholic Beverage Code, Sec. 28.02	9/1/1983
Mixed Beverage Permit with Food and Beverage Permit: 2nd Renewal Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Mixed Beverage Permit with Food and Beverage Permit: 3rd and Subsequent Renewal	\$750	3256	Alcoholic Beverage Code, Sec. 28.02	9/1/1983
Mixed Beverage Permit with Food and Beverage Permit: 3rd and Subsequent Renewal	\$160	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Mixed Beverage Permit with Food and Beverage Permit: 3rd and Subsequent Renewal Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Mixed Beverage Permit with Food and Beverage Permit: Original	\$3,000	3256	Alcoholic Beverage Code, Sec. 28.02	9/1/1983
Mixed Beverage Permit with Food and Beverage Permit: Original	\$160	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Mixed Beverage Permit with Food and Beverage Permit: Original Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Mixed Beverage Permit: 1st Renewal	\$160	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Mixed Beverage Permit: 1st Renewal	\$2,250	3256	Alcoholic Beverage Code, Sec. 28.02	9/1/1983
Mixed Beverage Permit: 1st Renewal Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Mixed Beverage Permit: 2nd Renewal	\$160	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Mixed Beverage Permit: 2nd Renewal	\$1,500	3256	Alcoholic Beverage Code, Sec. 28.02	9/1/1983
Mixed Beverage Permit: 2nd Renewal Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Mixed Beverage Permit: 3rd and Subsequent Renewal	\$160	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Mixed Beverage Permit: 3rd and Subsequent Renewal	\$750	3256	Alcoholic Beverage Code, Sec. 28.02	9/1/1983
Mixed Beverage Permit: 3rd and Subsequent Renewal Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Mixed Beverage Permit: Original	\$160	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Mixed Beverage Permit: Original	\$3,000	3256	Alcoholic Beverage Code, Sec. 28.02	9/1/1983
Mixed Beverage Permit: Original Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Nonresident Brewer's Permit	\$102	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Nonresident Brewer's Permit	\$1,500	3256	Alcoholic Beverage Code, Sec. 13.02	9/1/1983
Nonresident Brewer's Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Nonresident Manufacturer's License	\$750	3261	Alcoholic Beverage Code, Sec. 63.02	9/1/1983
Nonresident Manufacturer's License	\$153	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Nonresident Manufacturer's License Late Fee	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Nonresident Seller's Permit	\$102	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Nonresident Seller's Permit	\$150	3256	Alcoholic Beverage Code, Sec. 37.02	9/1/1983
Nonresident Seller's Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Package Store Permit	\$134	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Package Store Permit	\$500	3256	Alcoholic Beverage Code, Sec. 22.02	9/1/1995
Package Store Permit - Wine Only	\$147	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Package Store Permit - Wine Only	\$75	3261	Alcoholic Beverage Code, Sec. 24.02	9/1/1983
Package Store Permit - Wine Only Late Fee	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Package Store Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Package Store Tasting Permit	\$25	3256	Alcoholic Beverage Code, Sec. 52.02	9/1/1993
Package Store Tasting Permit	\$50	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Package Store Tasting Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Passenger Train Beverage Permit	\$160	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Passenger Train Beverage Permit	\$500	3256	Alcoholic Beverage Code, Sec. 48.02	6/12/1985
Passenger Train Beverage Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Private Carrier's Permit	\$69	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Private Carrier's Permit	\$30	3256	Alcoholic Beverage Code, Sec. 42.02	9/1/1983
Private Carrier's Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Private Club Beer and Wine Permit	\$1,500	3256	Alcoholic Beverage Code, Sec. 32.02(2)(d)	9/1/1993
Private Club Beer and Wine Permit	\$237	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Private Club Beer and Wine Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Private Club Exemption Certificate Permit	\$0	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Private Club Exemption Certificate Permit	Exempt	3256	Alcoholic Beverage Code, Sec. 32.11(2)(b)	9/1/1971
Private Club Exemption Certificate Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Private Club Late Hours Permit	\$95	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Private Club Late Hours Permit	\$750	3256	Alcoholic Beverage Code, Sec. 33.02	9/1/1983
Private Club Late Hours Permit Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Private Club Registration Permit - Option 1: 251-450 Members	\$237	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Private Club Registration Permit - Option 1: 0-250 Members	\$750	3256	Alcoholic Beverage Code, Sec. 32.02(b)(1)	1/1/1990
Private Club Registration Permit - Option 1: 0-250 Members	\$237	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Private Club Registration Permit - Option 1: 0-250 Members Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Private Club Registration Permit - Option 1: 251-450 Members	\$1,350	3256	Alcoholic Beverage Code, Sec. 32.02(b)(1)	1/1/1990
Private Club Registration Permit - Option 1: 251-450 Members Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Private Club Registration Permit - Option 1: 451-650 Members	\$1,950	3256	Alcoholic Beverage Code, Sec. 32.02(b)(1)	1/1/1990
Private Club Registration Permit - Option 1: 451-650 Members	\$237	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Private Club Registration Permit - Option 1: 451-650 Members Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Private Club Registration Permit - Option 1: 651-850 Members	\$237	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Private Club Registration Permit - Option 1: 651-850 Members	\$2,550	3256	Alcoholic Beverage Code, Sec. 32.02(b)(1)	1/1/1990
Private Club Registration Permit - Option 1: 651-850 Members Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Private Club Registration Permit - Option 1: 851-1,000 Members	\$237	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Private Club Registration Permit - Option 1: 851-1,000 Members	\$3,000	3256	Alcoholic Beverage Code, Sec. 32.02(b)(1)	1/1/1990
Private Club Registration Permit - Option 1: 851-1,000 Members Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Private Club Registration Permit - Option 1: Over 1,000 Members	\$3/mem	3256	Alcoholic Beverage Code, Sec. 32.02(b)(1)	1/1/1990
Private Club Registration Permit - Option 1: Over 1,000 Members	\$237	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Private Club Registration Permit - Option 1: Over 1,000 Members Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Private Club Registration Permit - Option 2: 1st Renewal	\$2,750	3256	Alcoholic Beverage Code, Sec. 32.02(b)(2)	1/1/1990
Private Club Registration Permit - Option 2: 1st Renewal	\$237	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Private Club Registration Permit - Option 2: 1st Renewal Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Private Club Registration Permit - Option 2: 2nd and Subsequent Renewal	\$2,000	3256	Alcoholic Beverage Code, Sec. 32.02(b)(2)	1/1/1990
Private Club Registration Permit - Option 2: 2nd and Subsequent Renewal	\$237	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Private Club Registration Permit - Option 2: 2nd and Subsequent Renewal Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Private Club Registration Permit - Option 2: Original	\$3,500	3256	Alcoholic Beverage Code, Sec. 32.02(b)(2)	1/1/1990
Private Club Registration Permit - Option 2: Original	\$237	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Private Club Registration Permit - Option 2: Original Late Fee	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Private Storage Permit	\$100	3256	Alcoholic Beverage Code, Sec. 45.02	9/1/2003
Private Storage Permit	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Private Storage Permit	\$56	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Public Storage Permit	\$100	3256	Alcoholic Beverage Code, Sec. 45.02	9/1/2003
Public Storage Permit	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Public Storage Permit	\$56	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Retail Dealer's Off-Premise License	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Retail Dealer's Off-Premise License	\$60	3261	Alcoholic Beverage Code, Sec. 71.02	9/1/1983
Retail Dealer's Off-Premise License	\$147	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Retail Dealer's On-Premise Late Hours License	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Retail Dealer's On-Premise Late Hours License	\$250	3261	Alcoholic Beverage Code, Sec. 70.02	9/1/1983
Retail Dealer's On-Premise Late Hours License	\$89	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Retail Dealer's On-Premise License	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Retail Dealer's On-Premise License	\$150	3261	Alcoholic Beverage Code, Sec. 69.02	9/1/1983
Retail Dealer's On-Premise License	\$147	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Sample and Label Approval Certificates	\$25	3273	Alcoholic Beverage Code, Sec. 37.11(e) and Section 101.67(d)	
Server Training - Schools - 3 Yr Certificates	\$1,000/\$500	3272	Admin. Code, Sec. 50.3, TABC Rules	9/1/2000
Server Training - Trainee - 2 Yr Certificates	\$2	3272	Admin. Code, Sec. 50.4	9/1/1987

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Server Training - Trainer - 3 Yr Certificates	\$50	3272	Admin. Code, Sec. 50.3	9/1/2000
Temporary - Special Four-Day Wine and Beer Permit	\$108	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Temporary - Special Four-Day Wine and Beer Permit	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Temporary - Special Four-Day Wine and Beer Permit	\$30	3261	Alcoholic Beverage Code, Sec. 27.12	9/1/1995
Temporary - Special Three-Day Wine and Beer Permit	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Temporary - Special Three-Day Wine and Beer Permit	\$108	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Temporary - Special Three-Day Wine and Beer Permit	\$30	3261	Alcoholic Beverage Code, Sec. 27.12	9/1/1993
Temporary License - Beer	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Temporary License - Beer	\$108	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Temporary License - Beer	\$30	3261	Alcoholic Beverage Code, Sec. 72.02	9/1/1983
Temporary Permit - Charitable Auction Permit	\$100	3266	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Temporary Permit - Charitable Auction Permit	\$25	3266	Alcoholic Beverage Code, Sec. 53.002	9/1/1997
Temporary Permit - Charitable Auction Permit	\$108	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Temporary Wine and Beer Retailer's Permit	\$30	3261	Alcoholic Beverage Code, Sec. 27.02	9/1/1983
Temporary Wine and Beer Retailer's Permit	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Temporary Wine and Beer Retailer's Permit	\$108	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Wholesaler's Permit	\$1,875	3256	Alcoholic Beverage Code, Sec. 19.02	9/1/1983
Wholesaler's Permit	\$100	3256	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Wholesaler's Permit	\$186	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Wine and Beer Retailer's Off-Premise Permit	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Wine and Beer Retailer's Off-Premise Permit	\$60	3261	Alcoholic Beverage Code, Sec. 27.02	9/1/1983

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Wine and Beer Retailer's Off-Premise Permit	\$147	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Wine and Beer Retailer's Permit	\$147	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Wine and Beer Retailer's Permit	\$175	3261	Alcoholic Beverage Code, Sec. 25.02	9/1/1983
Wine and Beer Retailer's Permit	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Wine and Beer Retailer's Permit - Excursion Boat	\$147	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Wine and Beer Retailer's Permit - Excursion Boat	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Wine and Beer Retailer's Permit - Excursion Boat	\$130	3261	Alcoholic Beverage Code, Sec. 25.03(b)	9/1/1983
Wine and Beer Retailer's Permit for Railway Dining, Buffet, Club Cars	\$147	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Wine and Beer Retailer's Permit for Railway Dining, Buffet, Club Cars	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Wine and Beer Retailer's Permit for Railway Dining, Buffet, Club Cars	\$30/Car	3261	Alcoholic Beverage Code, Sec. 25.03(a)	9/1/1983
Wine Bottler's Permit	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Wine Bottler's Permit	\$160	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Wine Bottler's Permit	\$225	3261	Alcoholic Beverage Code, Sec. 18.02	9/1/1983
Winery Permit	\$75	3261	Alcoholic Beverage Code, Sec. 16.02	9/1/1983
Winery Permit	\$186	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002
Winery Permit	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Winery Storage Permit	\$100	3261	Alcoholic Beverage Code, Sec. 45.02	9/1/1983
Winery Storage Permit	\$100	3261	Alcoholic Beverage Code, Sec. 6.04	9/1/1993
Winery Storage Permit	\$56	3257	Alcoholic Beverage Code, Sec. 5.50(b) and 205.02	9/1/2002

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*Nuts and Bolts of Juvenile Law

\$50 - \$150

GAA, 79th Leg., Art. IX, Gen. Provisions, Sec. 8.08

5/29/2003

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date	
12th Annual Title IV-E Conference	\$150	3722	GAA, 79th Leg., Art. IX, Gen. Provisions, Sec. 8.08	5/29/2003	
17th Annual ISP Conference	\$50	3722	GAA, 79th Leg., Art. IX, Gen. Provisions, Sec. 8.08	5/29/2003	
8th Annual DI Institute FY04	\$80	3722	GAA, 79th Leg., Art. IX, Gen. Provisions, Sec. 8.08	5/29/2003	
9th Annual DI Institute	\$80	3722	GAA, 79th Leg., Art. IX, Gen. Provisions, Sec. 8.08	5/29/2003	
FY06 Facilities Conference	\$150	3722	GAA, 79th Leg., Art. IX, Gen. Provisions, Sec. 8.08	5/29/2003	
Local Tax Law Books 2%	\$0.02	3790	Tax Code, Sec.151.052	2/1/2002	
Nuts and Bolts of Juvenile Law Non-members FY04	\$150	3722	GAA, 79th Leg., Art. IX, Gen. Provisions, Sec. 8.08	5/29/2003	
Post-Legislative Conference	\$75	3722	GAA, 79th Leg., Art. IX, Gen. Provisions, Sec. 8.08	5/29/2003	
Post-Legislative Conference Material Only	\$50	3722	GAA, 79th Leg., Art. IX, Gen. Provisions, Sec. 8.08	5/29/2003	
Refunds of FY04 receipts			GAA, 79th Leg., Art. IX, Gen. Provisions, Sec. 8.08		
Sales Tax Law Books 6.25 %	\$6.25	3103	Tax Code, Sec.151.052	2/1/2002	
Texas Juvenile Law 6th Addition	\$46.19	3752	GAA, 79th Leg, Art IX, Gen. Provisions Sec. 6.16 (b)	5/29/2003	
Texas Juvenile Law Justice and Municipal Courts	\$18.48	3752	GAA, 79th Leg, Art IX, Gen. Provisions Sec. 6.16 (b)	5/29/2003	
Working w/Kids w/Mental Illness FY04	\$250	3722	GAA, 79th Leg., Art. IX, Gen. Provisions, Sec. 8.08	5/29/2003	
696 Department of Criminal Justice					
Fees for Copies/Filing of Records	Varies	3719	Govt. Code, Ann., Sec. 552.261, 603.004 et al	9/1/1993	
Inmate Health Care Co-Payments	\$3	3636	Govt. Code Ann., Sec. 501.063	9/1/1999	
Recovery of Parole Cost	Varies	3735	Govt. Code, Ann., Sec. 508.182	9/1/1997	
Survey Permits	Varies	3311	Nat. Res. Code, Sec. 34.055	9/1/1977	

ARTICLE VI
Agency Fee Survey

Natural Resources

ARTICLE VI

	Amount (\$) Assessed Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005
General Land Office and Veterans' Land Board	\$20,519,272	\$148,702	\$20,434,150
Trusted Program within the General Land Office	\$1,261,900	\$0	\$1,261,900
Railroad Commission of Texas	\$38,903,804	\$25,652	\$39,878,658
Texas Department of Agriculture	\$13,952,250	\$12,035	\$13,944,549
Texas Animal Health Commission	\$67,188	\$0	\$67,188
Texas Water Development Board	\$4,619,350	\$0	\$4,619,350
Texas Commission on Environmental Quality	\$482,442,425	\$7,927,563	\$475,233,460
Texas Parks and Wildlife Department	\$199,637,096	\$0	\$199,637,096
Total	\$761,403,285	\$8,113,952	\$755,076,351

Note: Data points rounded to nearest dollar.

Article VI Agency Fee Survey

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
305	General Land Office and Veterans' Land Board						
Administrative Penalties	Varies		\$193,590	\$67,850	\$156,190	In	Appropriated
Administrative Penalty - Late Documents	\$10 per doc		\$112,885	\$0	\$114,485	In	Not Appropriated
Appraisal Fee	Varies	56	\$260,362	\$0	\$260,362	In	Not Appropriated
Appraisal Fees	Varies	50	\$7,050	\$0	\$7,050	In	Appropriated
Archives & Records Div. Services	Varies	46	\$88,927	\$0	\$88,927	In	Appropriated
Archives & Records Postage	\$6.50/item	52	\$5,684	\$0	\$5,684	In	Appropriated
Archives & Records Research & Certification	Varies	51	\$7,034	\$0	\$7,034	In	Appropriated
Bid Packet Filing Fee	\$25		\$0	\$0	\$0	In	Appropriated
Cabin Amendment Fee	Varies	55	\$0	\$0	\$0	In	Appropriated
Cabin Permit Annual Fee	\$.60 per sq. ft. per year/\$175 min.		\$360,458	\$0	\$360,458	In	Appropriated
Cabin Permit New Issue Fee	\$325		\$7,600	\$0	\$7,600	In	Appropriated
Cabin Permit Renewal Fee	\$175		\$12,050	\$0	\$12,050	In	Appropriated
Certificate of Facts	Varies	43	\$8,005	\$0	\$8,005	In	Appropriated
Civil Penalties	Varies		\$0	\$0	\$0	In	Appropriated
Classification Letters-first file	\$20/10	45	\$40	\$0	\$40	In	Appropriated
Coastal Easement Amendment Fee	\$25		\$2,375	\$0	\$2,375	In	Appropriated
Coastal Easement Assignment Fee	\$25		\$2,525	\$0	\$2,525	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Coastal Easement Evaluation Fee	\$25		\$0	\$0	\$0	In	Appropriated
Coastal Easement Filing Fee	\$25		\$21,650	\$0	\$21,650	In	Appropriated
Coastal Lease Amendment Fee	\$25		\$100	\$0	\$100	In	Appropriated
Coastal Lease Assignment Fee	\$25		\$0	\$0	\$0	In	Appropriated
Coastal Lease Filing Fee	\$25		\$600	\$0	\$600	In	Appropriated
Coastal Lease Surface Amendment Fee	\$25		\$50	\$0	\$50	In	Appropriated
Coastal ME Amendment Fee	\$50		\$100	\$0	\$100	In	Appropriated
Coastal ME Assignment Fee	\$50		\$4,200	\$0	\$4,200	In	Appropriated
Coastal ME Filing Fee	\$50		\$8,621	\$0	\$8,621	In	Appropriated
Coastal Protection Fee	\$.02 per barrel	218	\$15,707,738	\$0	\$15,707,738	In	Appropriated
Coastal Structure Reg. Amend. Fee	\$25		\$150	\$0	\$150	In	Appropriated
Coastal Structure Reg. Assign. Fee	\$25		\$125	\$0	\$125	In	Appropriated
Coastal Structure Reg. Filing Fee	\$25		\$1,525	\$0	\$1,525	In	Appropriated
Coastal Surface Lease Assignment Fee	\$25		\$800	\$0	\$800	In	Appropriated
Coastal Surface Lease Filing Fee	\$25		\$950	\$0	\$950	In	Appropriated
Commercial Lease Amendment Fee	\$50		\$460	\$0	\$460	In	Appropriated
Commercial Lease Assignment Fee	\$50		\$100	\$0	\$100	In	Appropriated
Commercial Lease Evaluation Fee	\$50		\$3,200	\$0	\$3,200	In	Appropriated
Commercial Lease Filing Fee	\$50		\$3,475	\$0	\$3,475	In	Appropriated
Commercial Lease Renewal Fee	\$50		\$50	\$0	\$50	In	Appropriated
Contract of Sale/Purchase Fee	\$75		\$78,433	\$0	\$78,433	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Contract Transfer Fee	\$75		\$19,050	\$0	\$19,050	In	Not Appropriated
Davis Maps	\$25		\$1,605	\$0	\$1,605	In	Appropriated
Deed of Acquittance Preparation Fee	\$50		\$1,695	\$0	\$1,695	In	Appropriated
Digital Mapping Fee	\$15		\$0	\$0	\$0	In	Appropriated
Discharge Prevention and Response Certification-GL	\$25		\$2,925	\$0	\$2,925	In	Appropriated
Easement Filing Fee	\$75		\$4,355	\$0	\$4,355	In	Not Appropriated
Energy Resources Filing Fee	\$100		\$29,229	\$0	\$29,229	In	Appropriated
Geophysical Permit Filing Fee	\$100		\$9,900	\$0	\$9,900	In	Appropriated
Guide to Spanish Land Grants Booklet	\$5		\$335	\$0	\$335	In	Appropriated
Hwy Right-of Way Lease Processing Fee	\$100		\$4,425	\$0	\$4,425	In	Appropriated
In-kind gas contract maintenance fee	\$0.03 per MMBTU delivered		\$849,364	\$64,057	\$785,307	In	Appropriated
In-kind oil contract maintenance fee	\$0.05 per barrel delivered		\$31,016	\$0	\$31,016	In	Appropriated
Insufficient Check fee - Asset	\$25		\$25	\$0	\$25	In	Appropriated
Land Easements Rental, Riverbed	Varies	57	\$34,231	\$0	\$34,231	In	Appropriated
Land Office 1 1/2 % Lease Sale Fee	1.5% of bid		\$624,614	\$0	\$624,614	In	Not Appropriated
Mineral Lease Service/Filing Fee	\$75		\$16,435	\$0	\$16,435	In	Not Appropriated
Misc. Filing Fees - Vacancies Application Fee	\$150		\$0	\$0	\$0	In	Appropriated
Misc. Filing Fees - Vacancies Original Field Notes	\$25		\$0	\$0	\$0	In	Appropriated
Miscl Easement Filing Fee- Riverbeds	\$25		\$1,300	\$0	\$1,300	In	Appropriated
Miscl. Filing Fees - Asset	\$25		\$425	\$0	\$425	In	Appropriated
Miscl. Filing Fees - Energy	\$25		\$18,433	\$0	\$18,433	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Miscl. Filing Fees - Other	\$25		\$6,100	\$0	\$6,100	In	Appropriated
Nomination Fee	\$100		\$209,300	\$0	\$209,300	In	Appropriated
NSF Charge - Other	\$25		\$25	\$0	\$0	In	Appropriated
NSF Charge - VLB	\$25		\$5,044	\$0	\$5,044	In	Appropriated
Open Records Receipts	Varies	58	\$28	\$0	\$28	In	Not Appropriated
Paid-in-full Deed Fee	\$75		\$182,526	\$0	\$182,526	In	Not Appropriated
Patent Preparation Fee	\$50		\$0	\$0	\$0	In	Appropriated
Penalty Interest on Land Loans	Set in contract		\$190,957	\$0	\$190,957	In	Not Appropriated
Pre-Appraisal Fee	\$2 per ac./ \$250 min.		\$39,741	\$0	\$39,741	In	Not Appropriated
R & AM 1 1/2 % Land Sale Fee	1.5% of bid		\$875,616	\$0	\$875,616	In	Not Appropriated
RAL Lease Processing Fee	\$100		\$62,541	\$0	\$62,541	In	Appropriated
Registered Postage	\$15		\$181	\$0	\$181	In	Appropriated
Reimbursement from Responsible Person-Response Cost	Varies	59	\$201,795	\$16,795	\$216,554	In	Appropriated
Riverbeds ME Amendment Fee	\$50		\$0	\$0	\$0	In	Appropriated
Riverbeds ME Assignment Fee	\$50		\$150	\$0	\$150	In	Appropriated
Sale of Abstract Volumes & Supplements	Varies	53	\$0	\$0	\$0	In	Appropriated
Sale of CD's	Varies	48	\$1,807	\$0	\$1,807	In	Appropriated
Sale of GIS Maps	\$7 - \$27	47	\$2,157	\$0	\$2,157	In	Appropriated
Scanned map (greater than 48")	\$40 plus \$8 shipping		\$9,985	\$0	\$9,985	In	Appropriated
Scanned map (under 48")	\$20 plus \$8 shipping		\$44,871	\$0	\$44,871	In	Appropriated
Severance Deed Fee	\$75		\$4,650	\$0	\$4,650	In	Not Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Spanish Certificate of Facts	\$50+	44	\$100	\$0	\$100	In	Appropriated	
Spanish Collection Catalogue Part I	\$15		\$1,358	\$0	\$1,358	In	Appropriated	
Spanish Collection Catalogue Part II	\$15		\$1,317	\$0	\$1,317	In	Appropriated	
Spanish Translation	Varies	49	\$81	\$0	\$81	In	Appropriated	
Submerged Lease Data	Varies	54	\$0	\$0	\$0	In	Appropriated	
Surveying Field Notes Filing Fee	\$25		\$399	\$0	\$399	In	Appropriated	
Texas 1849 Map	\$5		\$342	\$0	\$342	In	Appropriated	
Uplands ME amendment fee	\$50		\$350	\$0	\$350	In	Appropriated	
Uplands ME assignment fee	\$50		\$2,450	\$0	\$2,450	In	Appropriated	
Uplands ME filing fee	\$50		\$2,550	\$0	\$2,550	In	Appropriated	
Uplands Surface Lease Assignment Fee	\$50		\$250	\$0	\$250	In	Appropriated	
Uplands surface lease filing fee	\$50		\$1,950	\$0	\$1,950	In	Appropriated	
Vet Homes Late Fees	\$25		\$3,151	\$0	\$3,151	In	Not Appropriated	
VLB Land Late Charge and Forfeiture Penalty Interest	1.5% of delinquent balance		\$112,637	\$0	\$112,637	In	Not Appropriated	
Working Sketches - Asset & Surveying	\$20 per hr (\$50 min)		\$4,590	\$0	\$4,590	In	Appropriated	
Agency Total			\$20,519,272	\$148,702	\$20,434,150			
317 Trusted Programs within the General Land Office								
Surface Damage Fee	Varies	61	\$40,061	\$0	\$40,061	In	Appropriated	
Surface Damage Fee-Energy	Varies	60	\$1,221,839	\$0	\$1,221,839	In	Appropriated	
Agency Total			\$1,261,900	\$0	\$1,261,900			
455 Railroad Commission of Texas								

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
*Commercial Transportation Fees - LPG	Varies		\$1,525,914	\$0	\$1,525,914	In	Not Appropriated
*Compressed Natural Gas (CNG) Training and Examinations	Varies		\$1,595	\$0	\$1,595	In	Not Appropriated
*Compressed Natural Gas Licenses	Varies		\$6,790	\$0	\$6,790	In	Not Appropriated
*Drilling Permit Fee	Varies		\$5,024,125	\$0	\$5,024,125	In	Appropriated
*Injection Well Regulation	Varies		\$37,250	\$0	\$37,250	In	Not appropriated
*LPG Delivery Fees	Varies		\$1,965,716	\$0	\$1,965,716	In	Appropriated
*Oil and Gas Violations	Varies		\$1,355,905	\$0	\$2,399,201	In	Appropriated
*Oil and Gas Violations	Varies		\$89,439	\$0	\$89,439	In	Not Appropriated
*Organization Report Fees	Varies		\$3,205,286	\$0	\$3,205,286	In	Appropriated
*Railroad Commission Service Fees - Certifications	Varies		\$1,060	\$0	\$1,060	In	Not Appropriated
*Surface Mining Permits (Coal, Lignite, Iron)	Varies		\$1,118,170	\$0	\$1,118,170	In	Not Appropriated
Abandoned Well Site Equipment Disposal	Based on salvage value		\$1,009,521	\$0	\$1,009,521	In	Appropriated
Civil Penalties (code used when no other applicable revenue object exists - Coal Permit Violations	Varies		\$21,600	\$0	\$21,600	In	Not appropriated
Conference, Seminars, and Training Registration Fees (Other Authorized State Agencies)	Varies		\$566,736	\$0	\$566,736	In	Appropriated
Convenience Fees	\$0.75		\$5,307	\$0	\$5,307	In	Appropriated
Discharge Fee	\$300		\$31,800	\$0	\$31,800	In	Appropriated
Discounts for Sales Tax	1/2 of 1% of total tax collected		\$59	\$0	\$59	In	Not Appropriated
Expedite Fee	\$150		\$1,512,450	\$0	\$1,512,450	In	Appropriated
Fees for Copies of Filing of Records (Railroad Commission)	Based on TBPC Pricing Guidelines		\$684,662	\$0	\$684,662	In	Appropriated
Gas Utility Pipeline Tax	1/2 of 1% of the gross receipts		\$7,209,718	\$0	\$7,209,718	In	Not Appropriated
Injection Fee	\$200		\$321,800	\$0	\$321,800	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Insurance and Damages	Varies	63	\$1,754	\$0	\$1,754	In	Appropriated
Interest on State Deposit / Treasury Investments	Based on Comptroller Interest Policy		\$471,257	\$0	\$471,257	In	Appropriated
Interest on State Deposit / Treasury Investments	Based on Comptroller Interest Policy		\$17,768	\$0	\$17,768	In	Appropriated
Limited State Sales and Use Tax	6.25% of sales price of tangible personal property		\$9,020	\$0	\$9,020	In	Not Appropriated
Oil and Gas Compliance Certification Reissue Fee	\$300	218	\$850,400	\$0	\$850,400	In	Appropriated
Oil and Gas Well Applicant Bond/Financial Security (12.5% Financial Assurance Option)	12.5% of Bond		\$12,402	\$0	\$12,402	In	Appropriated
Oil Field Cleanup Regulatory Fee on Gas	1/15th of one cent for each thousand cubic feet		\$3,204,358	\$0	\$3,204,358	In	Appropriated
Oil Field Cleanup Regulatory Fee on Oil	5/8th of one cent on each barrel of 42 standard gallons	218	\$1,984,438	\$0	\$1,984,438	In	Appropriated
Other Surplus or Sales of Property/ Materials	Based on Negotiated Sales Price		\$530	\$0	\$530	In	Appropriated
P5 Cash Deposit Option	Varies based on the number of activities in which the operator is engaged		\$2,171,422	\$0	\$2,171,422	In	Appropriated
Pipeline Safety Fee	Varies	62	\$1,742,795	\$25,652	\$1,670,152	In	Not appropriated
Rail Safety Program Fees	Varies		\$1,289,458	\$0	\$1,293,658	In	Not Appropriated
Railroad Commission Rule Exceptions	\$150 (\$100 OFCU/\$50 GR)		\$906,795	\$0	\$906,795	In	Appropriated
Railroad Commission Rule Exceptions	\$150 or \$200 depending on rule		\$170,005	\$0	\$170,005	In	Not appropriated
Sale of Publications / Advertising	Based on TBPC Publication Guidelines		\$144,710	\$0	\$144,710	In	Appropriated
Sale of Supplies, Equipment or Services	Based on Negotiated Sales Price		\$13,014	\$0	\$13,014	In	Appropriated
Sale of Supplies, Equipment or Services	Based on Negotiated Sales Price		\$13,014	\$0	\$13,014	In	Appropriated
Supplies/ Equipment/ Services	Based on Negotiated Sales Price		\$11,719	\$0	\$11,719	In	Appropriated
Voluntary Cleanup Application Fees	\$1,000 plus additional reimbursements as needed		\$21,240	\$0	\$21,240	In	Appropriated
Waste Disposal Facilities	Varies		\$141,472	\$0	\$141,472	In	Appropriated
Well Plugging Reimbursement for OFCU	Varies		\$31,330	\$0	\$31,330	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated

Agency Total

\$38,903,804 \$25,652 \$39,878,658

551 Texas Department of Agriculture

Agriculture Administrative Penalties - Boll Weevil (BWQ)	\$0 - \$2,000	68	\$20,000	\$2,886	\$0	In	Not Appropriated
Agriculture Administrative Penalties - Cotton	\$0 - \$5,000	68	\$21,169	\$5,849	\$35,065	In	Not Appropriated
Agriculture Administrative Penalties - Egg	\$0 - \$500	68	\$600	\$0	\$600	In	Not Appropriated
Agriculture Administrative Penalties - Grain Warehouse (GWH)	\$0 - \$10,000	68	\$1,750	\$0	\$3,750	In	Not Appropriated
Agriculture Administrative Penalties - Octane	\$0 - \$500	68	\$225	\$0	\$111	In	Not Appropriated
Agriculture Administrative Penalties - Pesticide	\$0 - \$2,000	68	\$51,213	\$2,800	\$47,663	In	Not Appropriated
Agriculture Administrative Penalties - Scanner	\$0 - \$500	68	\$2,275	\$0	\$0	In	Not Appropriated
Agriculture Administrative Penalties - Seed	\$0 - \$500	68	\$13,493	\$0	\$13,410	In	Not Appropriated
Agriculture Administrative Penalties - Weights/Measures (W/M)	\$0 - \$500	68	\$3,325	\$500	\$5,750	In	Not Appropriated
Aquaculture/Application/Renewal	\$120	68	\$10,440	\$0	\$10,440	In	Not Appropriated
Aquaculture/Shrimp Assist Surcharge	\$120	68	\$496	\$0	\$496	In	Appropriated
Citrus Budwood & Grove Certification Fees	\$250	68	\$4,702	\$0	\$4,702	In	Not Appropriated
Citrus Stamp	Varies	65 68	\$45,943	\$0	\$45,943	In	Not Appropriated
Cooperative Marketing/Application/Renewal	\$25	68	\$5,450	\$0	\$5,450	In	Not Appropriated
Egg Law/Application/Renewal	\$420	68	\$121,167	\$0	\$121,167	In	Not Appropriated
Egg Law/Inspection/Self Report	0.03	68	\$297,136	\$0	\$297,136	In	Not Appropriated
Export Facility/Maintenance/Lease/Unappro	\$0.25	68	\$329,592	\$0	\$329,592	In	Appropriated, □50% Not
GoTexan/Appliction/Renewal	\$25	68	\$35,167	\$0	\$35,167	In	Not Appropriated
Grain Warehouse/Application/Renewal	\$100 - \$150	68	\$44,646	\$0	\$44,646	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Grain Warehouse/Inspection	\$12 - \$100	68	\$284,236	\$0	\$284,236	In	Not Appropriated
Handling & Marketing Perishable Commodities / Recovery Fund	\$10 - \$90	66 68	\$78,500	\$0	\$78,500	In	Not Appropriated
Handling & Marketing Perishable Commodities/Application/Renewal/Agent	\$10 - \$250	68	\$58,042	\$0	\$58,042	In	Not Appropriated
Late Fees		68	\$105,727	\$0	\$105,727	In	Not Appropriated
Late Fees		68	\$43,244	\$0	\$43,244	In	Not Appropriated
Late Fees		68	\$19,740	\$0	\$19,740	In	Not Appropriated
Late Fees	Varies	67 68	\$480	\$0	\$480	In	Not Appropriated
Late Fees		68	\$1,800	\$0	\$1,800	In	Not Appropriated
Licensed Service/Application/Renewal	\$90	68	\$41,220	\$0	\$41,220	In	Not Appropriated
Motor Vehicle Assessment (Young Farmers)	\$5	68	\$897,831	\$0	\$897,831	In	Not Appropriated
Motor Vehicle Registration Fees (Go Texan)	\$22	68	\$4,664	\$0	\$4,664	In	Appropriated
Nematode Testing Fees	\$30 - \$50	68	\$750	\$0	\$750	In	Not Appropriated
Organics Producer Inspection Fee	\$100	68	\$1,014	\$0	\$1,014	In	Not Appropriated
Organics/ Application/ Renewal	\$25 - \$600	68	\$102,399	\$0	\$102,399	In	Not Appropriated
Pesticide Applicator Testing Fees	\$50	68	\$21,423	\$0	\$21,423	In	Not Appropriated
Pesticide Applicator/ Application/ Renewal	\$12 - \$180	68	\$1,252,759	\$0	\$1,252,759	In	Not Appropriated
Pesticide Dealer/ Application/ Renewal	\$240	68	\$13,170	\$0	\$13,170	In	Not Appropriated
Pesticide Products/ Application/ Renewal	\$420	68	\$2,578,009	\$0	\$2,578,009	In	Not Appropriated
Pesticide Recertification Exam Fees	\$50	68	\$300	\$0	\$300	In	Not Appropriated
Plant Quality/ Application/Renewal/ Event Block	\$50 - \$180	68	\$1,358,994	\$0	\$1,358,994	In	Not Appropriated
Produce Recovery Filing Fee	\$250	66 68	\$90	\$0	\$90	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
	Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Public Weigher/Application	\$120 - \$480	68		\$52,340	\$0	\$52,340	In	Not Appropriated
Quarantine/ Phyto Certification-Growing Season	\$30	68		\$8,107	\$0	\$8,107	In	Not Appropriated
Quarantine/ Phyto Certification-State & Federal	\$30 - \$50	68		\$197,881	\$0	\$197,881	In	Not Appropriated
Reporting Sys. Penalties	\$30	68		\$9,831	\$0	\$9,831	In	Not Appropriated
Rose Grading/Application/Renewal	\$18 - \$120	68		\$298	\$0	\$298	In	Not Appropriated
Seed Arbitration Filing Fee	\$300	68		\$0	\$0	\$0	In	Not Appropriated
Seed Certification Enforcement	\$100	68		\$331,913	\$0	\$331,913	In	Not Appropriated
Seed Labels (Texas Tested)	\$0.07	68		\$369,123	\$0	\$369,123	In	Not Appropriated
Seed Reporting Sys Fee	\$0.07	68		\$260,755	\$0	\$260,755	In	Not Appropriated
Seed Testing Fees	\$9 - \$30	68		\$278,907	\$0	\$278,907	In	Not Appropriated
Sweet Potato Inspection Fee	\$.01 per tag	68		\$718	\$0	\$718	In	Not Appropriated
Travel Fees-Seed Audit/ Egg Inspection	Actual Costs	68		\$1,475	\$0	\$1,475	In	Appropriated
Vegetable Seed License Fee	\$120	68		\$9,346	\$0	\$9,346	In	Not Appropriated
Weights & Measures Testing Fee	\$20 - \$100	68		\$1,600	\$0	\$1,600	In	Not Appropriated
Weights & Measures/ Application/Renewal	\$7- \$120	68		\$3,622,948	\$0	\$3,622,948	In	Not Appropriated
Weights & Measures/ Octane	\$2.50 - \$7.50	64 68		\$574,823	\$0	\$574,823	In	Partially Appropriated
WM/CAL & TOL (Registered Technician)	\$60	68		\$337,344	\$0	\$337,344	In	Not Appropriated
WM-Device Tester Exam	\$60	68		\$21,660	\$0	\$21,660	In	Not Appropriated
Agency Total				\$13,952,250	\$12,035	\$13,944,549		
554 Texas Animal Health Commission								
Certificate of Veterinary Inspection (Health Certificate)	\$0.25			\$28,963	\$0	\$28,963	In	Not Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Fowl Registration	\$25 - \$700		\$38,225	\$0	\$38,225	In	Appropriated	
Agency Total			\$67,188	\$0	\$67,188			
580 Texas Water Development Board								
Clean Water State Revolving Fund Administration Fee	1.85% of CWSRF loan	69	\$4,301,833	\$0	\$4,301,833	Outside	Not Appropriated	
Drinking Water State Revolving Fund Administration Fee	2.25% of DWSRF loan	69	\$260,649	\$0	\$260,649	Outside	Not Appropriated	
State Participation Administration Fee	.77% of participation by board	69 70	\$56,818	\$0	\$56,818	In	Appropriated	
Water Bank Transaction Fee	Varies	69	\$50	\$0	\$50	In	Appropriated	
Agency Total			\$4,619,350	\$0	\$4,619,350			
582 Texas Commission on Environmental Quality								
Air Emissions Fee	Varies	73 76	\$34,452,430	\$61,545	\$32,287,970	In	Appropriated	
Air Emissions Upset & Maintenance Fee	Varies	73 76	\$1,734,638	\$0	\$1,734,638	In	Appropriated	
Air Inspection Fee	\$860 - \$25,665	73	\$7,964,025	\$18,835	\$7,751,073	In	Appropriated	
Air Permit Amendment Fee	0.30% of project capital cost (\$900 - \$75,000)	73	\$2,728,329	\$0	\$2,728,329	In	Appropriated	
Air Permit Fee	0.30% of project capital cost (\$900 - \$75,000)	73	\$2,365,127	\$0	\$2,365,127	In	Appropriated	
Air Permit Renewal Fee	\$600 - \$10,000	73	\$1,912,839	\$0	\$1,912,839	In	Appropriated	
Application for Cert. of Public Convenience & Necessity (CCN)	\$100	73	\$5,000	\$0	\$5,000	In	Appropriated	
Application for Sale, Transfer, Merger of CCN	\$50 - \$500	73	\$7,050	\$0	\$7,050	In	Appropriated	
AST Registration Fee	\$25	73	\$432,600	\$22,433	\$413,883	In	Appropriated	
Automotive Oil Sales Fee	\$0.01/quart	72 73	\$1,176,945	\$0	\$1,176,945	In	Appropriated	
Backflow Prevention Assembly Testers License	\$105	73 74	\$275,530	\$0	\$275,530	In	Appropriated	
Board of Irrigators Fee	\$70	73 74	\$229,570	\$0	\$229,570	In	Appropriated	

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Boat Sewage Disposal Device Certificate	\$15 - \$35	73	\$11,610	\$0	\$11,610	In	Appropriated
Class 1 Commercial Waste Management Fee	Varies	73	\$1,908,000	\$0	\$1,908,000	In	Appropriated
Class I, II, III Water Treatment License	\$105	73 74	\$20,313	\$0	\$20,313	In	Appropriated
Clean Air Act Violations Administrative Penalty (See Footnote)	\$2,500 to \$10,000/day; varies by case	73	\$4,001,401	\$139,169	\$3,943,498	In	Appropriated
Closed Landfill Development Application	\$2,500	73	\$0	\$0	\$0	In	Appropriated
Compact Waste Disposal Facility License	\$500,000	73	\$0	\$0	\$0	In	Appropriated
Consolidated Water Quality Fee	\$400 - \$75,000	73	\$18,929,076	\$143,075	\$18,844,113	In	Appropriated
Customer Service Inspectors License	\$105	73 74	\$110,270	\$0	\$110,270	In	Appropriated
Disposal Waste, Injection, or Gas Well Fee	\$100 non-hazardous; \$2,000 hazardous	73	\$20,830	\$0	\$20,830	In	Appropriated
Dry Cleaning Facility Registration	\$250 - \$2,500	73	\$4,041,750	\$453,041	\$3,530,426	In	Appropriated
Dry Cleaning Penalties	Varies	73	\$0	\$0	\$0	In	Appropriated
Dry Cleaning Solvent Fees	\$15/gal of PERC; \$5/gal other solvents	73	\$3,354,088	\$0	\$3,354,088	In	Appropriated
Edwards Aquifer Development Application - Austin	Varies	73	\$598,406	\$0	\$598,406	In	Appropriated
Edwards Aquifer Development Application - San Antonio	Varies	73	\$517,604	\$0	\$517,604	In	Appropriated
Environmental Lab Accreditation Application	\$500 primary/\$250 secondary + \$75 - \$300	73	\$21,950	\$0	\$21,950	In	Appropriated
General Permit Stormwater	\$100	73	\$2,218,600	\$122,006	\$2,148,172	In	Appropriated
General Permit Wastewater	\$250 if inactive; \$500 if active	73	\$314,800	\$14,100	\$297,869	In	Appropriated
General Permit Water Discharge Application	\$100	73	\$1,436,410	\$0	\$1,436,410	In	Appropriated
Hazardous Waste Facility Fee	\$500 - \$25,000	73	\$1,922,041	\$95,245	\$1,804,355	In	Appropriated
Hazardous Waste Generation Fee	\$100 - \$50,000	73	\$2,793,206	\$42,536	\$2,659,240	In	Appropriated
Hazardous Waste Management Fee	Varies	73	\$11,736,000	\$0	\$11,736,000	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Hazardous Waste Permit Application	\$2,000 - \$50,000	73	\$97,919	\$0	\$97,919	In	Appropriated
Innocent Landowner Program Application	\$1,000	73	\$188,914	\$36,540	\$164,551	In	Appropriated
Lead-Acid Battery Fee	\$2 if <12volts; \$3 for 12+ volts	72 73	\$13,740,534	\$0	\$13,740,534	In	Appropriated
Low Level Radioactive Waste Disposal Fees (State Payments)	\$12,500,000	73	\$5,000,000	\$0	\$5,000,000	In	Appropriated
Medical Waste Transporter Fee	\$100 - \$500	73 74	\$18,650	\$0	\$18,650	In	Appropriated
Miscellaneous Water District Application Fees	\$100	73	\$41,800	\$0	\$41,800	In	Appropriated
Motor Vehicle Emissions Inspection Fee	\$0.50/vehicle	73	\$3,207,266	\$0	\$3,207,266	In	Appropriated
Motor Vehicle Emissions Inspection, On-board Diagnostic (OBD)	\$6.00/test	73	\$26,306,162	\$0	\$26,306,162	In	Appropriated
Motor Vehicle Safety Inspection Fee	\$2.00/sticker	71 73	\$35,257,149	\$0	\$35,257,149	In	Appropriated
Municipal Setting Designation Application	\$1,000	73	\$7,000	\$0	\$7,000	In	Appropriated
Non-Hazardous Waste Facility Fee	\$500 - \$25,000	73	\$115,833	\$0	\$105,174	In	Appropriated
Non-Hazardous Waste Generation Fee	\$50 - \$10,000	73	\$895,396	\$606	\$910,248	In	Appropriated
Onsite Septic Installer Certification Fee	\$70	73 74	\$201,775	\$0	\$201,775	In	Appropriated
On-Site Septic Permit Application	\$200 for single family, otherwise \$400	73	\$267,820	\$0	\$267,820	In	Appropriated
On-Site Wastewater Charge-Back Permit	\$500 max	73	\$0	\$0	\$0	In	Appropriated
Permit By Rule (PBR) Fee	\$100 for small cities/\$450 all other	73	\$1,035,400	\$0	\$1,035,400	In	Appropriated
Petroleum Product Delivery Fee	Varies	72 73 218	\$72,704,419	\$0	\$72,704,419	In	Appropriated
PST Corrective Action Specialist License	\$150	73 74	\$23,670	\$0	\$23,670	In	Appropriated
PST Project Manager License	\$70	73 74	\$6,225	\$0	\$6,225	In	Appropriated
Public Health Service Fee	Varies	73	\$4,146,493	\$54,353	\$4,048,022	In	Appropriated
Radioactive Disposal Site License	\$8,400 inactive; \$28,900 active	73	\$29,150	\$0	\$29,150	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Rate Change Application Fee	\$50 - \$500	73	\$16,216	\$0	\$16,216	In	Appropriated
Safe Drinking Water Lab Accreditation Application	\$500 primary/\$250 secondary + \$75 - \$300	73	\$90,475	\$0	\$90,475	In	Appropriated
Sludge Beneficial Land Use	Varies	73	\$122,690	\$400	\$119,778	In	Appropriated
Sludge Beneficial Land Use Permit	\$100+	73	\$4,697	\$384	\$5,996	In	Appropriated
Sludge Class B Land Application Permit	\$1,000 - \$5,000	73	\$2,000	\$0	\$2,000	In	Appropriated
Sludge Hauler Registration	\$100 - \$500	73 74	\$355,950	\$79,650	\$423,666	In	Appropriated
Sludge Hauler Sticker Fee	\$10/vehicle	73	\$31,370	\$0	\$31,370	In	Appropriated
Sludge Surface Disposal Permit	\$100+	73	\$88,429	\$0	\$88,972	In	Appropriated
Solid Waste Disposal Fee	Varies	73	\$37,339,496	\$694,924	\$37,564,234	In	Appropriated
Solid Waste Disposal Permit Fee	\$2,000 - \$50,000	73	\$4,076	\$0	\$4,076	In	Appropriated
Solid Waste Technician Training Fee	\$105	73 74	\$62,060	\$0	\$62,060	In	Appropriated
Surface Casing Expedited Letters	\$75	73 75	\$745,275	\$0	\$745,275	In	Appropriated
Temporary or Emergency Water Use Permit	\$100 or \$250	73	\$35,468	\$0	\$35,468	In	Appropriated
Texas Emission Reduction Plan (TERP) Fees	Varies	72 73	\$149,293,830	\$0	\$149,293,830	In	Appropriated
Tier I, II, III Pollution Control Equipment Exemption Fees	Tier I = \$50; Tier II = \$1,000; Tier III = \$2,500	73	\$104,250	\$0	\$104,250	In	Appropriated
Toxic Chemical Release Reporting Fee	\$25/form	73	\$123,450	\$8,946	\$131,224	In	Appropriated
UST Contractors License Fee	\$150	73 74	\$22,070	\$0	\$22,070	In	Appropriated
UST Installers License Fee	\$70	73 74	\$20,360	\$0	\$20,360	In	Appropriated
UST Registration Fee	\$50	73	\$2,960,225	\$247,223	\$2,901,482	In	Appropriated
Voluntary Cleanup Program Application	\$1,000	73	\$1,155,903	\$190,987	\$1,115,865	In	Appropriated
Waste Disposal Act Violation Administrative Penalty (See Footnote)	\$2,500 to \$10,000/day; varies by case	73	\$6,049,166	\$4,330,789	\$1,734,871	In	Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue		Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Wastewater Operator Certification Fee		\$105	73 74	\$465,788	\$0	\$465,788	In	Appropriated
Wastewater Treatment Research Council Fee		\$10	73	\$420,930	\$117,603	\$445,712	In	Appropriated
Water District Creation Application		\$700	73	\$42,700	\$0	\$42,700	In	Appropriated
Water Quality Act Violations Administrative Penalty		\$2,500 to \$10,000/day; varies by case	73	\$2,341,847	\$1,016,512	\$2,691,608	In	Appropriated
Water Quality Permit Application		\$100 - \$2,000	73	\$806,895	\$0	\$806,895	In	Appropriated
Water Saving Performance Standards Inspection Fee		\$50 initial, \$25 renewal	73	\$46,275	\$2,188	\$45,686	In	Appropriated
Water Use Assessment Fee		Varies	73	\$422,634	\$1,786	\$417,009	In	Appropriated
Water Use Permit - Construction Delay		\$100 - \$2,000	73	\$4,792	\$0	\$4,792	In	Appropriated
Water Use Permit Application		\$100 - \$2,000	73	\$183,565	\$0	\$183,565	In	Appropriated
Water Utility Bond Issue Application Fee		\$500	73	\$94,000	\$0	\$94,000	In	Appropriated
Water Utility Bond Issue Proceeds Fee		0.25% of bond issue principal	73	\$1,904,595	\$0	\$1,904,595	In	Appropriated
Water Utility Regulatory Assessment Fee		Varies	73	\$4,927,744	\$0	\$4,927,744	In	Appropriated
Watermaster Assessment - Rio Grande		Formula set in 30 TAC 303.72(b)	73	\$558,348	\$17,729	\$583,888	In	Appropriated
Watermaster Assessment - South Texas		Formula set in 30 TAC 304.62(b)	73	\$465,430	\$14,959	\$484,486	In	Appropriated
Waterworks Operator Certification Fee		\$105	73 74	\$597,412	\$0	\$597,412	In	Appropriated
Agency Total				\$482,442,425	\$7,927,563	\$475,233,460		
802 Texas Parks and Wildlife Department								
*Game, Fish and Equipment Fees		Varies		\$79,436,672	\$0	\$79,436,672	In	Partially Appropriated
*Game, Fish and Equipment Fees - Commercial		Varies		\$5,909,267	\$0	\$5,909,267	In	Partially Appropriated
*Motorboat Registration Fees		Varies		\$14,428,581	\$0	\$14,428,581	In	Partially Appropriated
*Motorboat/Outboard Motor Title Certificate		Varies		\$4,416,475	\$0	\$4,416,475	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
*State Park Fees	Varies		\$32,050,525	\$0	\$32,050,525	In	Partially Appropriated
*Wildlife Management Permits	Varies		\$1,919,842	\$0	\$1,919,842	In	Not Appropriated
Boat and Motor Sales and Use Tax	Varies		\$3,368,590	\$0	\$3,368,590	In	Appropriated
Boater Education Exam Fees	\$5		\$0	\$0	\$0	In	NA
Commemorative Sales/Gift Shop and Museum Revenues	Varies		\$177,892	\$0	\$177,892	In	Partially Appropriated
Conference, Seminars, and Training Registration Fees	Varies		\$145,665	\$0	\$145,665	In	Appropriated
Credit Cards and Related Fees	Varies		\$112,427	\$0	\$112,427	In	Appropriated
Default Deposit Adjustment - Suspense	Varies		(\$451)	\$0	(\$451)	In	Not Appropriated
Fees for Copies and Filing of Records	Varies		\$23,194	\$0	\$23,194	In	Appropriated
Floating Cabin Permit, Application, Renewal, Transfer Fees	Varies		\$45,600	\$0	\$45,600	In	Not Appropriated
Game and Fish, Water Safety, and Parks Violations	Varies		\$1,912,576	\$0	\$1,912,576	In	Appropriated
Gas Royalties from Parks and Wildlife Lands	Varies		\$680,078	\$0	\$680,078	In	Appropriated
Grants/Donations	Varies		\$2,514,729	\$0	\$2,514,729	In	Appropriated
Grazing Lease Rental	Varies		\$145,661	\$0	\$145,661	In	Partially Appropriated
Insurance and Damages	Varies		\$328,216	\$0	\$328,216	In	Appropriated
Interest - Other	Varies		\$2,930	\$0	\$2,930	In	Not Appropriated
Interest on Local Deposits	Varies		\$66	\$0	\$66	In	Not Appropriated
Interest on State Deposits and Treasury Investments	Varies		\$3,536,091	\$0	\$3,536,091	In	Not Appropriated
Judgements	Varies		\$0	\$0	\$0	In	NA
Lake Texoma Fishing License Fees	\$12		\$155,439	\$0	\$155,439	In	Not Appropriated
Land Easements	Varies		\$80,025	\$0	\$80,025	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Land Sales	Varies		\$253,751	\$0	\$253,751	In	Appropriated
Motor Vehicle Registration Fees	Varies		\$609,004	\$0	\$609,004	In	Partially Appropriated
Oil and Gas Lease Bonus	Varies		\$272,068	\$0	\$272,068	In	Not Appropriated
Oil and Gas Lease Rental	Varies		\$22,897	\$0	\$22,897	In	Not Appropriated
Oil Royalties from Parks & Wildlife Lands	Varies		\$134,617	\$0	\$134,617	In	Not Appropriated
Other Cash Transfers Between Funds	Varies		\$3,761,090	\$0	\$3,761,090	In	Not Appropriated
Other Miscellaneous Governmental Revenue	Varies		\$0	\$0	\$0	In	NA
Other Surplus or Salvage Property/ Materials Sales	Varies		\$341	\$0	\$341	In	Appropriated
Oyster Bed Location Rental	\$20		\$13,931	\$0	\$13,931	In	Not Appropriated
Parks & Wildlife Land Use Penalties	\$100>		\$0	\$0	\$0	In	NA
Parks & Wildlife Money Penalty in Lieu of Suspension	Varies		(\$105)	\$0	(\$105)	In	Not Appropriated
Parks & Wildlife Publication Royalties and Commissions	Varies		\$74,188	\$0	\$74,188	In	Appropriated
Parks & Wildlife Publication Sales	Varies		\$2,008,468	\$0	\$2,008,468	In	Appropriated
Public Hunting/ Fishing/ Other Participation Fees	\$0 - \$25		\$1,188,838	\$0	\$1,188,838	In	Not Appropriated
Rental - Other	Varies		\$87,138	\$0	\$87,138	In	Appropriated
Rental of Housing to State Employees	Varies		\$199,661	\$0	\$199,661	In	Appropriated
Repayment of Petty Cash Advances	Varies		\$2,414	\$0	\$2,414	In	Appropriated
Repayment of Travel Advances	Varies		\$0	\$0	\$0	In	NA
Returned Checks - Default Fund	Varies		(\$394)	\$0	(\$394)	In	Not Appropriated
Revenue Adjustments within Agency, Fund/Account & FY	Varies		\$2,118,048	\$0	\$2,118,048	In	Appropriated
Sale of Confiscated Pelts, Marine Life, Vessels Contraband	Varies		\$99,777	\$0	\$99,777	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Sale of Forfeited Property	Varies		\$0	\$0	\$0	In	NA
Sale of Furniture and Equipment	Varies		\$1,560	\$0	\$1,560	In	Appropriated
Sale of Publications/Advertising	Varies		\$0	\$0	\$0	In	NA
Sale of Vehicles, Boats and Aircraft	Varies		\$122,491	\$0	\$122,491	In	Appropriated
Sand, Shell, Gravel, Timber Sales	\$0.04/ ton>		\$603,059	\$0	\$603,059	In	Appropriated
State Grant Pass-Through Revenue	Varies		\$199,049	\$0	\$199,049	In	Appropriated
Subrogation Recoveries	Varies		\$0	\$0	\$0	In	NA
Supplies/ Equipment/ Services - Federal/Other	Varies		\$275,197	\$0	\$275,197	In	Appropriated
Supplies/ Equipment/ Services - IAC	Varies		\$1,730,949	\$0	\$1,730,949	In	Appropriated
Supplies/ Equipment/ Services - Local Funds	Varies		\$95,810	\$0	\$95,810	In	Appropriated
Third Party Reimbursements	Varies		\$1,988,245	\$0	\$1,988,245	In	Appropriated
Transfers from Fund 0001 - Sporting Goods Tax	Varies		\$32,000,000	\$0	\$32,000,000	In	Partially Appropriated
Warrants Voided by Statute of Limitations	Varies		\$26,385	\$0	\$26,385	In	Not Appropriated
Wildlife Value Recovery	Varies		\$358,529	\$0	\$358,529	In	Not Appropriated
Agency Total			\$199,637,096	\$0	\$199,637,096		
Article Total			\$761,403,285	\$8,113,952	\$755,076,352		

ARTICLE VI
Statutory Fee Authority

Natural Resources

Article VI Statutory Fee Authority

Agency	Citation Authority and Effective/Adjustment Date			
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

305 General Land Office and Veterans' Land Board

Administrative Penalties	Varies	3379	NRC 40.252	
Administrative Penalty - Late Documents	\$10 per doc	3770	NRC 52.131	
Appraisal Fee	Varies	3305	NRC 161.070	
Appraisal Fees	Varies	3302	NRC 32.104	9/1/1992
Archives & Records Div. Services	Varies	3301	NRC 31.064; NRC 32.022	
Archives & Records Postage	\$6.50/item	3301	NRC 31.064	
Archives & Records Research & Certification	Varies	3301	NRC 31.064	
Bid Packet Filing Fee	\$25	3301	NRC 31.064	
Cabin Amendment Fee	Varies	3301	NRC 33.063	9/1/1997
Cabin Permit Annual Fee	\$.60 per sq. ft. per year/\$175 min.	3302	NRC 33.063	9/1/1997
Cabin Permit New Issue Fee	\$325	3301	NRC 33.063	9/1/1997
Cabin Permit Renewal Fee	\$175	3301	NRC 33.063	9/1/1997
Certificate of Facts	Varies	3301	NRC 31.064	
Civil Penalties	Varies	3379	NRC 40.251	
Classification Letters-first file	\$20/10	3301	NRC 31.064	9/1/1992
Coastal Easement Amendment Fee	\$25	3301	NRC 33.063	9/1/1995
Coastal Easement Assignment Fee	\$25	3301	NRC 33.063	9/1/1995
Coastal Easement Evaluation Fee	\$25	3301	NRC 33.063	9/1/1995

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date	
Coastal Easement Filing Fee	\$25	3301	NRC 33.063	9/1/1995	
Coastal Lease Amendment Fee	\$25	3301	NRC 33.063		
Coastal Lease Assignment Fee	\$25	3301	NRC 33.063		
Coastal Lease Filing Fee	\$25	3301	NRC 33.063		
Coastal Lease Surface Amendment Fee	\$25	3301	NRC 33.063		
Coastal ME Amendment Fee	\$50	3301	NRC 31.064		
Coastal ME Assignment Fee	\$50	3301	NRC 31.064		
Coastal ME Filing Fee	\$50	3301	NRC 31.064		
Coastal Protection Fee	\$.02 per barrel	3378	NRC 40.110		
Coastal Structure Reg. Amend. Fee	\$25	3301	NRC 33.063	9/1/1977	
Coastal Structure Reg. Assign. Fee	\$25	3301	NRC 33.063	9/1/1977	
Coastal Structure Reg. Filing Fee	\$25	3301	NRC 33.063	9/1/1977	
Coastal Surface Lease Assignment Fee	\$25	3301	NRC 33.063		
Coastal Surface Lease Filing Fee	\$25	3301	NRC 33.063		
Commercial Lease Amendment Fee	\$50	3301	NRC 33.063	9/1/1995	
Commercial Lease Assignment Fee	\$50	3301	NRC 33.063	9/1/1995	
Commercial Lease Evaluation Fee	\$50	3301	NRC 33.063	9/1/1995	
Commercial Lease Filing Fee	\$50	3301	NRC 33.063	9/1/1995	
Commercial Lease Renewal Fee	\$50	3301	NRC 33.063	9/1/1995	
Contract of Sale/Purchase Fee	\$75	3305	NRC 161.070		
Contract Transfer Fee	\$75	3305	NRC 161.070		

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Davis Maps	\$25	3301	NRC 31.064	
Deed of Acquittance Preparation Fee	\$50	3301	NRC 31.064	9/1/1983
Digital Mapping Fee	\$15	3301	NRC 31.064	9/1/1995
Discharge Prevention and Response Certification-GL	\$25	3377	NRC 40.110	
Easement Filing Fee	\$75	3305	NRC 161.070	
Energy Resources Filing Fee	\$100	3301	NRC 31.064	
Geophysical Permit Filing Fee	\$100	3301	NRC 52.324	9/1/1985
Guide to Spanish Land Grants Booklet	\$5	3301	NRC 31.064	
Hwy Right-of Way Lease Processing Fee	\$100	3301	NRC 31.064	9/1/1989
In-kind gas contract maintenance fee	\$0.03 per MMBTU delivered	3301	NRC 31.064	9/1/1992
In-kind oil contract maintenance fee	\$0.05 per barrel delivered	3301	NRC 31.064	9/1/1988
Insufficient Check fee - Asset	\$25	3775	Bus. & Comm. Code, Sec. 3.506	
Land Easements Rental, Riverbed	Varies	3340	NRC 51.291	
Land Office 1 1/2 % Lease Sale Fee	1.5% of bid	3302	NRC 32.110, 51.019, 52.016	
Mineral Lease Service/Filing Fee	\$75	3305	NRC 161.070	
Misc. Filing Fees - Vacancies Application Fee	\$150	3301	NRC 51.176	
Misc. Filing Fees - Vacancies Original Field Notes	\$25	3301	NRC 51.182	
Misc. Easement Filing Fee- Riverbeds	\$25	3301	NRC 31.064	
Misc. Filing Fees - Asset	\$25	3301	NRC 31.064	9/1/1983
Misc. Filing Fees - Energy	\$25	3301	NRC 31.064	
Misc. Filing Fees - Other	\$25	3301	NRC 31.064	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Nomination Fee	\$100	3301	NRC 31.064	9/1/1984
NSF Charge - Other	\$25	3775	Bus. & Comm. Code, Sec. 3.506	
NSF Charge - VLB	\$25	3775	NRC 161.070	
Open Records Receipts	Varies	3302	NRC 31.064	
Paid-in-full Deed Fee	\$75	3305	NRC 161.070	
Patent Preparation Fee	\$50	3301	NRC 51.241	9/1/1983
Penalty Interest on Land Loans	Set in contract	3308	NRC 161.320	
Pre-Appraisal Fee	\$2 per ac./ \$250 min.	3305	NRC 161.070	
R & AM 1 1/2 % Land Sale Fee	1.5% of bid	3302	NRC 32.110, 51.019, 52.016	
RAL Lease Processing Fee	\$100	3301	NRC 31.064	9/1/1988
Registered Postage	\$15	3802013	NRC 31.064	
Reimbursement from Responsible Person-Response Cost	Varies	3802	NRC 40.153 & 40.161	
Riverbeds ME Amendment Fee	\$50	3301	NRC 31.064	
Riverbeds ME Assignment Fee	\$50	3301	NRC 31.064	
Sale of Abstract Volumes & Supplements	Varies	3301	NRC 31.064	
Sale of CD's	Varies	3301	NRC 31.064	
Sale of GIS Maps	\$7 - \$27	3301	NRC 31.064	9/1/1998
Scanned map (greater than 48")	\$40 plus \$8 shipping	3301	NRC 31.064	
Scanned map (under 48")	\$20 plus \$8 shipping	3301	NRC 31.064	
Severance Deed Fee	\$75	3305	NRC 161.070	
Spanish Certificate of Facts	\$50+	3301	NRC 31.064	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Spanish Collection Catalogue Part I	\$15	3301	NRC 31.064	
Spanish Collection Catalogue Part II	\$15	3301	NRC 31.064	
Spanish Translation	Varies	3301	NRC 31.064	9/1/1998
Submerged Lease Data	Varies	3301	NRC 31.064	
Surveying Field Notes Filing Fee	\$25	3301	NRC 31.064, NRC 51.083	9/1/1983
Texas 1849 Map	\$5	3301	NRC 31.064	
Uplands ME amendment fee	\$50	3301	NRC 31.064	
Uplands ME assignment fee	\$50	3301	NRC 31.064	
Uplands ME filing fee	\$50	3301	NRC 31.064	
Uplands Surface Lease Assignment Fee	\$50	3301	NRC 31.064	
Uplands surface lease filing fee	\$50	3301	NRC 31.064	9/1/1995
Vet Homes Late Fees	\$25	3840	NRC 31.064	9/1/2004
VLB Land Late Charge and Forfeiture Penalty Interest	1.5% of delinquent balance	3770	NRC 161.320	
Working Sketches - Asset & Surveying	\$20 per hr (\$50 min)	3301	NRC 31.064	
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317	Trusteed Programs within the General Land Office			
Surface Damage Fee	Varies	3328001	NRC 31.064, 33.063 & 51.291	9/1/1984
Surface Damage Fee-Energy	Varies	3328002	NRC 52.324	9/1/1995
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455	Railroad Commission of Texas			
*Commercial Transportation Fees - LPG	Varies	3035	Nat. Res. Code, Sec.116.072; 113.082; 113.087; 113.131	2/1/2001
*Compressed Natural Gas (CNG) Training and Examinations	Varies	3245	Nat. Res. Code, Sec. 16.034	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
*Compressed Natural Gas Licenses	Varies	3246	Nat. Res. Code, Sec. 16.031, 116.032, 116.033	5/26/2003
*Drilling Permit Fee	Varies	3313	Nat. Res. Code, Sec. 85.2021	
*Injection Well Regulation	Varies	3373	Water Code, Sec. 27.014, 27.035, 27.0321, 27.036	
*LPG Delivery Fees	Varies	3034	Nat. Res. Code, Sec. 3.244	3/16/1998
*Oil and Gas Violations	Varies	3314	Nat. Res. Code, Sec. 81.0531-81.0534, 89.083, 89.121, 91.103-91.108	
*Oil and Gas Violations	Varies	3314		
*Organization Report Fees	Varies	3338	Nat. Res. Code, Sec. 91.142	
*Railroad Commission Service Fees - Certifications	Varies	3045	Rev. Civ. Stat., Art. 6447j; Nat. Res. Code, Sec. 113.090	2/1/2001
*Surface Mining Permits (Coal, Lignite, Iron)	Varies	3329	Rev. Civ. Stat., Art. 5920-11 4, 18 and 131.135, 131.147	8/10/2004
Abandoned Well Site Equipment Disposal	Based on salvage value	3393	Nat. Res. Code, Sec. 89.085	
Civil Penalties (code used when no other applicable revenue object exists - Coal Permit Violations)	Varies	3717	Varies	
Conference, Seminars, and Training Registration Fees (Other Authorized State Agencies)	Varies	3722	GAA, Art. IX, Sec. 8.08	
Convenience Fees	\$0.75	3879	Govt. Code, Sec. 403.023	
Discharge Fee	\$300	3313	Nat. Res. Code, Sec. 91.1013	
Discounts for Sales Tax	1/2 of 1% of total tax collected	3105	Tax Code, Sec. 151.423	
Expedite Fee	\$150	3313	Nat. Res. Code, Sec. 85.2021	
Fees for Copies of Filing of Records (Railroad Commission)	Based on TBPC Pricing Guidelines	3719	Nat. Res. Code, Sec. 89.088	
Gas Utility Pipeline Tax	1/2 of 1% of the gross receipts	3234	Util. Code, Sec. 122.051	
Injection Fee	\$200	3313	Nat. Res. Code, Sec. 91.1013	
Insurance and Damages	Varies	3773	Govt. Code, Sec. 403.011, 403.012, 500.002	
Interest on State Deposit / Treasury Investments	Based on Comptroller Interest Policy	3851	Govt. Code, Sec. 404.071, 404.073; Ed. Code, Sec. 51.008	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Interest on State Deposit / Treasury Investments	Based on Comptroller Interest Policy	3851	Govt. Code, Sec. 404.071, 404.073; Ed. Code, Sec. 51.008	
Limited State Sales and Use Tax	6.25% of sales price of tangible personal property	3103	Tax Code, Sec. 151.051	
Oil and Gas Compliance Certification Reissue Fee	\$300	3384	Nat. Res. Code, Sec. 85.167	
Oil and Gas Well Applicant Bond/Financial Security (12.5% Financial Assurance Option)	12.5% of Bond	3317	Nat. Res. Code, Sec. 91.103, 91.104	
Oil Field Cleanup Regulatory Fee on Gas	1/15th of one cent for each thousand cubic feet	3383	Nat. Res. Code, Sec. 81.117	
Oil Field Cleanup Regulatory Fee on Oil	5/8th of one cent on each barrel of 42 standard gallons	3381	Nat. Res. Code, Sec. 81.116	
Other Surplus or Sales of Property/ Materials	Based on Negotiated Sales Price	3754	Govt. Code, Sec. 2175.185	
P5 Cash Deposit Option	Varies based on the number of activities in which the operator is engaged	3317	Nat. Res. Code, Sec. 91.103, 91.104	
Pipeline Safety Fee	Varies	3553	Util. Code, Sec. 121.211	5/15/2005
Rail Safety Program Fees	Varies	3062	Civ. Stat. Art 6448a	9/29/2003
Railroad Commission Rule Exceptions	\$150 (\$100 OFCU/\$50 GR)	3382	Nat. Res. Code, Sec. 81.0521; 85.2021	
Railroad Commission Rule Exceptions	\$150 or \$200 depending on rule	3382	Nat. Res. Code, Sec. 81.0521	
Sale of Publications / Advertising	Based on TBPC Publication Guidelines	3752	Govt. Code, Sec. 2052.301	
Sale of Supplies, Equipment or Services	Based on Negotiated Sales Price	3767	Tx Const. Art. IV, Sec. 10	
Sale of Supplies, Equipment or Services	Based on Negotiated Sales Price	3767	Tx Const. Art. IV, Sec. 10	
Supplies/ Equipment/ Services	Based on Negotiated Sales Price	3765	Govt. Code, Sec. 771.003	
Voluntary Cleanup Application Fees	\$1,000 plus additional reimbursements as needed	3339	Nat. Res. Code, Sec. 91.142	
Waste Disposal Facilities	Varies	3592	Nat. Res. Code, Sec. 91.604	
Well Plugging Reimbursement for OFCU	Varies	3369	Nat. Res. Code, Sec. 89.043, 89.083, 91.113	
551 Texas Department of Agriculture				
Agriculture Administrative Penalties - Boll Weevil (BWQ)	\$0 - \$2,000	3422	Ag. Code, Chapter 12.020	9/1/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Agriculture Administrative Penalties - Cotton	\$0 - \$5,000	3422	Ag. Code, Chapter 12.020	9/1/2001
Agriculture Administrative Penalties - Egg	\$0 - \$500	3422	Ag. Code, Chapter 12.020	9/1/2001
Agriculture Administrative Penalties - Grain Warehouse (GWH)	\$0 - \$10,000	3422	Ag. Code, Chapter 12.020	9/1/2001
Agriculture Administrative Penalties - Octane	\$0 - \$500	3422	Ag. Code, Chapter 12.020	9/1/2001
Agriculture Administrative Penalties - Pesticide	\$0 - \$2,000	3422	Ag. Code, Chapter 12.020	9/1/2001
Agriculture Administrative Penalties - Scanner	\$0 - \$500	3422	Ag. Code, Chapter 12.020	9/1/2001
Agriculture Administrative Penalties - Seed	\$0 - \$500	3422	Ag. Code, Chapter 12.020	9/1/2001
Agriculture Administrative Penalties - Weights/Measures (W/M)	\$0 - \$500	3422	Ag. Code, Chapter 12.020	9/1/2001
Aquaculture/Application/Renewal	\$120	3435	Ag. Code, Chapter 134.014, TAC, Title 4, Part 1, Chapter 16, Rule 16.3	9/1/2003
Aquaculture/Shrimp Assist Surcharge	\$120	3435	Ag. Code, Chapter 134.014, TAC, Title 4, Part 1, Chapter 16, Rule 16.3	9/1/2003
Citrus Budwood & Grove Certification Fees	\$250	3404	Ag. Code, Chapter 19.010, TAC, Title 4, Part 1, Chapter 21, Rule 21.38a	9/1/2003
Citrus Stamp	Varies	3414	Ag. Code, Chapter 93.053, TAC, Title 4, Part 1, Chapter 21, Rule 21.22	5/18/2000
Cooperative Marketing/Application/Renewal	\$25	3423	Ag. Code, Chapter 52, Cooperative Marketing Assn., TAC, Title 4, Part 1, Chapter 4, Rule 4.3	9/1/2003
Egg Law/Application/Renewal	\$420	3400	Ag. Code, Chapter 132 - Eggs, TAC, Title 4, Part 1, Chapter 15, Rule 15.4	9/1/2003
Egg Law/Inspection/Self Report	0.03	3414	Ag. Code, Chapter 132 - Eggs, TAC, Title 4, Part 1, Chapter 15, Rule 15.5 & 15.9	4/23/1998
Export Facility/Maintenance/Lease/Unappro	\$0.25	3420	Ag. Code, Chapter 161.081	9/1/1995
GoTexan/Appliction/Renewal	\$25	3400	Ag. Code, Chapter 46.006, TAC, Title 4, Part 1, Chapter 17	9/1/2003
Grain Warehouse/Application/Renewal	\$100 - \$150	3400	Ag. Code, Chapter 14 -Reg of Public Grain Whse, TAC, Title 4, Part 1, Chapter 13, Rule 13.7	9/1/2003
Grain Warehouse/Inspection	\$12 - \$100	3414	Ag. Code, Chapter 14 -Reg of Public Grain Whse, TAC, Title 4, Part 1, Chapter 13, Rule 13.7	9/1/2003
Handling & Marketing Perishable Commodities / Recovery Fund	\$10 - \$90	3790	Ag. Code, Chapter 101.006, TAC, Title 4, Part 1, Chapter 14, Rule 14.3	9/1/2003
Handling & Marketing Perishable Commodities/Application/Renewal/Agent	\$10 - \$250	3400	Ag. Code, Chapter 103.011, TAC, Title 4, Part 1, Chapter 14, Rule 14.3	9/1/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Late Fees		3414	See applicable Comptroller Object above	
Late Fees		3400	See applicable Comptroller Object above	
Late Fees		3410	See applicable Comptroller Object above	
Late Fees	Varies	3435		
Late Fees		3402	See applicable Comptroller Object above	
Licensed Service/Application/Renewal	\$90	3402	Ag. Code, Chapter 13.403, TAC, Title 4, Part 1, Chapter 12, Rule 12.43	9/1/2003
Motor Vehicle Assessment (Young Farmers)	\$5	3042	TAC, Title 4, Part 1, Chapter 30, Rule 30.51	9/28/1999
Motor Vehicle Registration Fees (Go Texan)	\$22	3014	Trans. Code, Chapter 504.625, Ag. Code, Chapter 46.005	9/1/1999
Nematode Testing Fees	\$30 - \$50	3414	Ag. Code, Chapter 71.005, TAC, Title 4, Part 1, Chapter 19, Rule 19.3	9/1/2003
Organics Producer Inspection Fee	\$100	3414	Ag. Code, Chapter 18 - Organic Standard & Certification, TAC, Title 4, Part 1, Chapter 18, Subchptr F, Div. 5, Rule 18.702	12/21/2004
Organics/ Application/ Renewal	\$25 - \$600	3400	Ag. Code, Chapter 18 - Organic Standard & Certification, TAC, Title 4, Part 1, Chapter 18, Subchptr F, Div. 5, Rule 18.702	12/14/2003
Pesticide Applicator Testing Fees	\$50	3400	Ag. Code, Chapter 76.006, TAC, Title 4, Part 1, Chapter 7, Rule 7.24	7/4/2001
Pesticide Applicator/ Application/ Renewal	\$12 - \$180	3400	Ag. Code, Chapters 76.106, 76.108, and 76.109, TAC, Title 4, Part 1, Chapter 7, Rule 7.20	9/1/2003
Pesticide Dealer/ Application/ Renewal	\$240	3400	Ag. Code, Chapter 76.073, TAC, Title 4, Part 1, Chapter 7, Rule 7.20	9/1/2003
Pesticide Products/ Application/ Renewal	\$420	3410	Ag. Code, Chapter 76.044, TAC, Title 4, Part 1, Chapter 7, Rule 7.10	9/1/2003
Pesticide Recertification Exam Fees	\$50	3400	Ag. Code, Chapter 76.006, TAC, Title 4, Part 1, Chapter 7, Rule 7.24	7/4/2001
Plant Quality/ Application/Renewal/ Event Block	\$50 - \$180	3414	Ag. Code, Chapter 71.056, TAC, Title 4, Part 1, Chapter 22, Rule 22.3	9/1/2003
Produce Recovery Filing Fee	\$250	3790	Ag. Code, Chapter 103.011, TAC, Title 4, Part 1, Chapter 14, Rule 14.3	9/1/2003
Public Weigher/Application	\$120 - \$480	3400	Ag. Code, Chapter 13.252, 13.255, TAC, Title 4, Part 1, Chapter 12, Rule 12.73	9/1/2003
Quarantine/ Phyto Certification-Growing Season	\$30	3414	Ag. Code, Chapter 12.021, TAC, Title 4, Part 1, Chapter 19, Rule 19.3	9/1/2003
Quarantine/ Phyto Certification-State & Federal	\$30 - \$50	3414	Ag. Code, Chapter 12.021, TAC, Title 4, Part 1, Chapter 19, Rule 19.3	9/1/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Reporting Sys. Penalties	\$30	3414	TAC, Title 4, Part 1, Chapter 9, Rule 9.2	9/1/2003
Rose Grading/Application/Renewal	\$18 - \$120	3414	Ag. Code, Chapter 121 - Grading of Roses, TAC, Title 4, Part 1, Chapter 23, Rule 23.3	12/14/2003
Seed Arbitration Filing Fee	\$300	3400	Ag. Code, Chapter 64.006, TAC, Title 4, Part 1, Chapter 6, Rule 6.4	9/1/2003
Seed Certification Enforcement	\$100	3414	Ag. Code, Chapter 62.008	5/7/2001
Seed Labels (Texas Tested)	\$0.07	3414	Ag. Code, Chapter 61.011, TAC, Title 4, Part 1, Chapter 9, Rule 9.2	9/1/2003
Seed Reporting Sys Fee	\$0.07	3414	Ag. Code, Chapter 61.011, TAC, Title 4, Part 1, Chapter 9, Rule 9.2	9/1/2003
Seed Testing Fees	\$9 - \$30	3414	Ag. Code, Chapter 61.011, TAC, Title 4, Part 1, Chapter 9, Rule 9.5	9/1/2003
Sweet Potato Inspection Fee	\$.01 per tag	3414	Ag. Code, Chapter 71.114, TAC, Title 4, Part 1, Chapter 19, Rule 19.4	9/1/1996
Travel Fees-Seed Audit/ Egg Inpsection	Actual Costs	3417	Ag. Code, Chapter 61.011 and 132.006	9/1/1993
Vegetable Seed License Fee	\$120	3400	Ag. Code, Chapter 61.013, TAC, Title 4, Part 1, Chapter 9, Rule 9.3	10/1/2004
Weights & Measures Testing Fee	\$20 - \$100	3414	Ag. Code, Chapter 13.115, TAC, Title 4, Part 1, Chapter 12, Rule 12.30	9/1/2003
Weights & Measures/ Application/Renewal	\$7- \$120	3414	Ag. Code, Chapter 13, Weights & Measures	9/1/2003
Weights & Measures/ Octane	\$2.50 - \$7.50	3015	Ag. Code, Chapter 13 - Weights & Measures, TAC, Title 4, Part 1, Chapter 5, Rule 5.6	9/1/2003
WM/CAL & TOL (Registered Technician)	\$60	3414	Ag. Code, Chapter 13, Weights & Measures	9/1/2003
WM-Device Tester Exam	\$60	3402	Ag. Code, Chapter 13.403, TAC, Title 4, Part 1, Chapter 12, Rule 12.60	9/1/2003
554 Texas Animal Health Commission				
Certificate of Veterinary Inspection (Health Certificate)	\$0.25	3420	Ag. Code, Sec. 161.081(d)	9/1/1981
Fowl Registration	\$25 - \$700	3420	Ag. Code, Sec. 161.0411(d)	5/1/2004
580 Texas Water Development Board				
Clean Water State Revolving Fund Administration Fee	1.85% of CWSRF loan		Water Code, Sec. 16.142	5/6/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Drinking Water State Revolving Fund Administration Fee	2.25% of DWSRF loan		Water Code, Sec. 16.142	5/6/2003
State Participation Administration Fee	.77% of participation by board	3727	Water Code, Sec. 16.142	5/6/2003
Water Bank Transaction Fee	Varies	3727	Water Code, Sec. 15.702	6/10/2003

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Air Emissions Fee	Varies	3375	Health 382.0621	9/1/2003
Air Emissions Upset & Maintenance Fee	Varies	3375	Health 382.0215	9/1/2003
Air Inspection Fee	\$860 - \$25,665	3375	Health 382.062	9/25/2002
Air Permit Amendment Fee	0.30% of project capital cost (\$900 - \$75,000)	3375	Health 382.062	9/25/2002
Air Permit Fee	0.30% of project capital cost (\$900 - \$75,000)	3375	Health 382.062	9/25/2002
Air Permit Renewal Fee	\$600 - \$10,000	3375	Health 382.062	9/25/2002
Application for Cert. of Public Convenience & Necessity (CCN)	\$100	3364	Water 13.4522	10/9/1990
Application for Sale, Transfer, Merger of CCN	\$50 - \$500	3364	Water 13.4522	10/9/1990
AST Registration Fee	\$25	3374	Water 26.358	9/1/1989
Automotive Oil Sales Fee	\$0.01/quart	3596	Health 371.062	9/1/1997
Backflow Prevention Assembly Testers License	\$105	3366	Health 341.034(c)	9/1/2001
Board of Irrigators Fee	\$70	3175	Occupations 1903.251	9/1/2001
Boat Sewage Disposal Device Certificate	\$15 - \$35	3370	Water 26.044	7/3/1986
Class 1 Commercial Waste Management Fee	Varies	3592	Health 361.136	4/24/1995
Class I, II, III Water Treatment License	\$105	3175	Health 341.034(e)	9/1/2001
Clean Air Act Violations Administrative Penalty (See Footnote)	\$2,500 to \$10,000/day; varies by case	3375	Water 7.051 & 7.052	9/1/1997
Closed Landfill Development Application	\$2,500	3727	Health 361.532	9/1/1995

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Compact Waste Disposal Facility License	\$500,000	3589	Health 401.229	
Consolidated Water Quality Fee	\$400 - \$75,000	3371	Water 5.701	9/1/2002
Customer Service Inspectors License	\$105	3366	Health 341.034(d)	9/1/2001
Disposal Waste, Injection, or Gas Well Fee	\$100 non-hazardous; \$2,000 hazardous	3373	Water 27.014	9/1/1995
Dry Cleaning Facility Registration	\$250 - \$2,500	3715	Health 374.102	9/1/2003
Dry Cleaning Penalties	Varies	3175	Health 374.101	9/1/2003
Dry Cleaning Solvent Fees	\$15/gal of PERC; \$5/gal other solvents	3390	Health 374.103	9/1/2003
Edwards Aquifer Development Application - Austin	Varies	3371	Water 26.0461	9/1/1997
Edwards Aquifer Development Application - San Antonio	Varies	3371	Water 26.0461	11/14/1997
Environmental Lab Accreditation Application	\$500 primary/\$250 secondary + \$75 - \$300	3557	Water 5.803	9/12/2002
General Permit Stormwater	\$100	3371	Water 26.0291	9/1/1997
General Permit Wastewater	\$250 if inactive; \$500 if active	3371	Water 26.0291	9/1/1997
General Permit Water Discharge Application	\$100	3368	Water 5.701	9/1/1997
Hazardous Waste Facility Fee	\$500 - \$25,000	3592	Health 361.135	4/24/1995
Hazardous Waste Generation Fee	\$100 - \$50,000	3592	Health 361.134	4/24/1995
Hazardous Waste Management Fee	Varies	3592	Health 361.136	4/24/1995
Hazardous Waste Permit Application	\$2,000 - \$50,000	3592	Health 361.137	9/1/1997
Innocent Landowner Program Application	\$1,000	3571	Health 361.753	9/1/1997
Lead-Acid Battery Fee	\$2 if <12volts; \$3 for 12+ volts	3598	Health 361.138	2/1/1994
Low Level Radioactive Waste Disposal Fees (State Payments)	\$12,500,000	3590	Health 401.250 & 403.006	
Medical Waste Transporter Fee	\$100 - \$500	3592	Health 361.013	9/1/1995

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Miscellaneous Water District Application Fees	\$100	3364	Water 5.701	1/7/1994
Motor Vehicle Emissions Inspection Fee	\$0.50/vehicle	3020	Health 382.202	5/1/2002
Motor Vehicle Emissions Inspection, On-board Diagnostic (OBD)	\$6.00/test	3020	Health 382.209	5/1/2002
Motor Vehicle Safety Inspection Fee	\$2.00/sticker	3020	Health 382.0622	9/1/1991
Municipal Setting Designation Application	\$1,000	3727	Health 361.804	9/1/2003
Non-Hazardous Waste Facility Fee	\$500 - \$25,000	3592	Health 361.135	4/24/1995
Non-Hazardous Waste Generation Fee	\$50 - \$10,000	3592	Health 361.134	4/24/1995
Onsite Septic Installer Certification Fee	\$70	3592	Health 366.071	9/1/2001
On-Site Septic Permit Application	\$200 for single family, otherwise \$400	3592	Health 366.058	6/13/2001
On-Site Wastewater Charge-Back Permit	\$500 max	3592	Health 366.059	9/1/2003
Permit By Rule (PBR) Fee	\$100 for small cities/\$450 all other	3375	Health 382.062	9/25/2002
Petroleum Product Delivery Fee	Varies	3080	Water 26.3574	9/1/2003
PST Corrective Action Specialist License	\$150	3386	Water 26.3573	9/1/2001
PST Project Manager License	\$70	3386	Water 26.3573	9/1/2001
Public Health Service Fee	Varies	3366	Health 341.041	12/30/2001
Radioactive Disposal Site License	\$8,400 inactive; \$28,900 active	3589	Health 401.301	9/1/1997
Rate Change Application Fee	\$50 - \$500	3364	Water 13.4521	10/9/1990
Safe Drinking Water Lab Accreditation Application	\$500 primary/\$250 secondary + \$75 - \$300	3557	Water 5.803	9/12/2002
Sludge Beneficial Land Use	Varies	3592	Health 361.013	9/1/1995
Sludge Beneficial Land Use Permit	\$100+	3592	Health 361.013	9/1/1995
Sludge Class B Land Application Permit	\$1,000 - \$5,000	3592	Health 361.121	7/7/2002

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Sludge Hauler Registration	\$100 - \$500	3592	Health 361.013	9/1/1997
Sludge Hauler Sticker Fee	\$10/vehicle	3592	Health 361.013	9/1/1995
Sludge Surface Disposal Permit	\$100+	3592	Health 361.013	9/1/1995
Solid Waste Disposal Fee	Varies	3592	Health 361.013	9/1/1993
Solid Waste Disposal Permit Fee	\$2,000 - \$50,000	3592	Health 361.137	9/1/1997
Solid Waste Technician Training Fee	\$105	3562	Health 361.027	9/1/2001
Surface Casing Expedited Letters	\$75	3727	Water 5.701	9/1/2003
Temporary or Emergency Water Use Permit	\$100 or \$250	3364	Water 11.138	1/7/1994
Texas Emission Reduction Plan (TERP) Fees	Varies	3587	See attached	6/1/2003
Tier I, II, III Pollution Control Equipment Exemption Fees	Tier I = \$50; Tier II = \$1,000; Tier III = \$2,500	3727	Tax Code, Sec. 11.31	9/1/1994
Toxic Chemical Release Reporting Fee	\$25/form	3585	Health 370.008	9/1/1997
UST Contractors License Fee	\$150	3175	Water 26.452	9/1/2001
UST Installers License Fee	\$70	3175	Water 26.452	9/1/2001
UST Registration Fee	\$50	3374	Water 26.358	9/1/1989
Voluntary Cleanup Program Application	\$1,000	3571	Health 361.604	9/1/1997
Waste Disposal Act Violation Administrative Penalty (See Footnote)	\$2,500 to \$10,000/day; varies by case	3594	Water 7.051 & 7.052	9/1/1997
Wastewater Operator Certification Fee	\$105	3592	Water 26.0301	9/1/2001
Wastewater Treatment Research Council Fee	\$10	3592	Health 367.010	9/1/1995
Water District Creation Application	\$700	3364	Water 5.701	9/1/1997
Water Quality Act Violations Administrative Penalty	\$2,500 to \$10,000/day; varies by case	3360	Water 7.051 & 7.052	9/1/1997
Water Quality Permit Application	\$100 - \$2,000	3368	Water 5.701	9/1/1997

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Water Saving Performance Standards Inspection Fee	\$50 initial, \$25 renewal	3727	Health 372.002	7/7/1994
Water Use Assessment Fee	Varies	3364	Water 26.0135(h)	10/6/2002
Water Use Permit - Construction Delay	\$100 - \$2,000	3364	Water 11.145	1/7/1994
Water Use Permit Application	\$100 - \$2,000	3364	Water 5.701	1/7/1994
Water Utility Bond Issue Application Fee	\$500	3364	Water 5.701	10/22/1996
Water Utility Bond Issue Proceeds Fee	0.25% of bond issue principal	3364	Water 5.701	4/15/1994
Water Utility Regulatory Assessment Fee	Varies	3242	Water 5.701	9/1/1997
Watermaster Assessment - Rio Grande	Formula set in 30 TAC 303.72(b)	3364	Water 11.329	9/1/1997
Watermaster Assessment - South Texas	Formula set in 30 TAC 304.62(b)	3364	Water 11.329	9/1/1997
Waterworks Operator Certification Fee	\$105	3175	Health 341.034(a) & (b)	9/1/2001

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*Game, Fish and Equipment Fees	Varies	3434		
*Game, Fish and Equipment Fees - Commercial	Varies	3435		
*Motorboat Registration Fees	Varies	3455		
*Motorboat/Outboard Motor Title Certificate	Varies	3456		
*State Park Fees	Varies	3461		
*Wildlife Management Permits	Varies	3452		4/8/2004
Boat and Motor Sales and Use Tax	Varies	3111		
Boater Education Exam Fees	\$5	3462	TPWD Code, Sec. 31.108	8/28/2003
Commemorative Sales/Gift Shop and Museum Revenues	Varies	3755	Govt. Code, Sec. 2172.06	
Conference, Seminars, and Training Registration Fees	Varies	3722	GAA, Art. IX	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Credit Cards and Related Fees	Varies	3879	Govt. Code, Sec. 403.023	
Default Deposit Adjustment - Suspense	Varies	3788	Govt. Code, Sec. 403.011	
Fees for Copies and Filing of Records	Varies	3719	GAA, Art. IX	
Floating Cabin Permit, Application, Renewal, Transfer Fees	Varies	3464	TPWD Code, Sec. 32.053	8/28/2003
Game and Fish, Water Safety, and Parks Violations	Varies	3449	TPWD Code, Sec. 12.403	
Gas Royalties from Parks and Wildlife Lands	Varies	3324	Nat. Res. Code, Sec. 32.1072	
Grants/Donations	Varies	3740	Govt. Code, Sec. 403.011	
Grazing Lease Rental	Varies	3341	TPWD Code, Sec. 12.008	
Insurance and Damages	Varies	3773	Govt. Code, Sec. 403.011	
Interest - Other	Varies	3854	Govt. Code, Sec. 403.011	
Interest on Local Deposits	Varies	3852	Govt. Code, Sec. 403.011	
Interest on State Deposits and Treasury Investments	Varies	3851	Govt. Code, Sec. 404.071	
Judgements	Varies	3714	Govt. Code, Sec. 403.011	
Lake Texoma Fishing License Fees	\$12	3433	TPWD Code, Sec. 46.104	4/8/2004
Land Easements	Varies	3340	Nat. Res. Code, Sec. 32.066	
Land Sales	Varies	3349	Nat. Res. Code, Sec. 51.246	
Motor Vehicle Registration Fees	Varies	3014	Trans. Code, Sec. 504.601	
Oil and Gas Lease Bonus	Varies	3315	Nat. Res. Code, Sec. 32.1071	
Oil and Gas Lease Rental	Varies	3316	Nat. Res. Code, Sec. 32.1073	
Oil Royalties from Parks & Wildlife Lands	Varies	3319	Nat. Res. Code, Sec. 32.1072	
Other Cash Transfers Between Funds	Varies	3972	GAA	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Other Miscellaneous Governmental Revenue	Varies	3795	Govt. Code, Sec. 403.011	
Other Surplus or Salvage Property/ Materials Sales	Varies	3754	Govt. Code, Sec. 2175.185	
Oyster Bed Location Rental	\$20	3445	TPWD Code, Sec. 76.006	4/8/2004
Parks & Wildlife Land Use Penalties	\$100>	3451	TPWD Code, Sec. 11.071	
Parks & Wildlife Money Penalty in Lieu of Suspension	Varies	3450	TPWD Code, Sec. 12.506	
Parks & Wildlife Publication Royalties and Commissions	Varies	3469	TPWD Code, Sec. 11.055	
Parks & Wildlife Publication Sales	Varies	3468	TPWD Code, Sec. 11.055	
Public Hunting/ Fishing/ Other Participation Fees	\$0 - \$25	3437	TPWD Code, Sec. 11.0271	4/8/2004
Rental - Other	Varies	3747	Govt. Code, Sec. 411.063	
Rental of Housing to State Employees	Varies	3806	GAA, Art. IX, Sec. 178	
Repayment of Petty Cash Advances	Varies	3781	GAA	
Repayment of Travel Advances	Varies	3780	Govt. Code, Sec. 660.026	
Returned Checks - Default Fund	Varies	3789	Govt. Code, Sec. 403.011	
Revenue Adjustments within Agency, Fund/Account & FY	Varies	3970	GAA	
Sale of Confiscated Pelts, Marine Life, Vessels Contraband	Varies	3447	TPWD Code, Sec. 12.101	3/1/1996
Sale of Forfeited Property	Varies	3448	TPWD Code, Sec. 62.017	3/1/1996
Sale of Furniture and Equipment	Varies	3750	Govt. Code, Chapter 2175	
Sale of Publications/Advertising	Varies	3752	Govt. Code, Sec. 2052.301	
Sale of Vehicles, Boats and Aircraft	Varies	3839	Govt. Code, Chapter 2175	
Sand, Shell, Gravel, Timber Sales	\$0.04/ ton>	3344	TPWD Code, Sec. 86.012	
State Grant Pass-Through Revenue	Varies	3725	Govt. Code, Sec. 403.011	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Subrogation Recoveries	Varies	3805	Various	
Supplies/ Equipment/ Services - Federal/Other	Varies	3767	Tx Const. Art. IV, Sec. 10	
Supplies/ Equipment/ Services - IAC	Varies	3765	Govt. Code, Sec. 771.003	
Supplies/ Equipment/ Services - Local Funds	Varies	3766	Govt. Code, Sec. 441.182	
Third Party Reimbursements	Varies	3802	Govt. Code, Sec. 403.011	
Transfers from Fund 0001 - Sporting Goods Tax	Varies	3924		
Warrants Voided by Statute of Limitations	Varies	3777	Govt. Code, Sec. 403.011	
Wildlife Value Recovery	Varies	3446	TPWD Code, Sec. 12.301	4/8/2004

ARTICLE VII
Agency Fee Survey

Business & Economic Development

ARTICLE VII

	Amount (\$) Assessed Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005
Texas Workforce Commission	\$27,760,219	\$9,005,705	\$18,754,514
Department of Housing and Community Affairs	\$19,686,103	\$4,232	\$19,688,727
Office of Rural Community Affairs	\$28,815	\$0	\$28,815
Texas Lottery Commission	\$3,873,205	\$0	\$3,873,205
Texas Department of Transportation	\$1,863,992,799	\$254,542	\$1,864,052,883
Total	\$1,915,341,141	\$9,264,479	\$1,906,398,144

Note: Data points rounded to nearest dollar.

Article VII Agency Fee Survey

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
	Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
320 Texas Workforce Commission								
Child Labor - Administration Penalties	Varies	81	\$21,376	\$0	\$21,376	In	Partially Appropriated	
Fees for Examinations & Audits	Varies	79	\$274,386	\$0	\$274,386	In	Partially Appropriated	
Labor Law Judgements and Settlements	Varies	82	\$10,245,083	\$6,440,180	\$3,804,903	In	Partially Appropriated	
Lien Fees	\$9		\$2,739	\$0	\$2,739	In	Appropriated	
Lien Fees	\$9		\$43,508	\$0	\$43,508	In	Appropriated	
Private Educational Institution Fees		78	\$2,066,555	\$0	\$2,066,555	In	Partially Appropriated	
Unemployment Compensation Penalties	Varies	80	\$15,106,572	\$2,565,525	\$12,541,047	In	Partially Appropriated	
Agency Total			\$27,760,219	\$9,005,705	\$18,754,514			
332 Department of Housing and Community Affairs								
Administrative Violation	Varies		\$26,920	\$1,750	\$25,170	In	Partially Appropriated	
Bad Check	\$30		\$3,354	\$829	\$2,525	In	Partially Appropriated	
Bond Administration Fees	Varies		\$1,127,538	\$0	\$1,127,538	Outside	Appropriated	
Compliance Fees	Varies		\$3,304,564	\$0	\$3,304,564	Outside	Appropriated	
Consumer Complaint Inspection	\$150		\$9,900	\$0	\$9,900	In	Partially Appropriated	
Copies/Filing of Records	Varies		\$2,307	\$0	\$2,307	In	Appropriated	
Habitability/Salavage Inspection	\$200		\$200	\$0	\$200	In	Partially Appropriated	
Habitability/Use Change Inspection	\$150		\$600	\$0	\$600	In	Partially Appropriated	

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
HORF/Reimbursements:	NA		\$417,389	\$1,653	\$422,592	In	Appropriated
Industry Complaint Inspection	\$150		\$0	\$0	\$0	In	Partially Appropriated
Installation Inspection (Reports)	\$75		\$1,411,875	\$0	\$1,411,875	In	Partially Appropriated
License - Broker	\$175		\$875	\$0	\$875	In	Partially Appropriated
License - Broker	\$175		\$4,375	\$0	\$4,375	In	Partially Appropriated
License - Installer	\$175		\$29,925	\$0	\$29,925	In	Partially Appropriated
License - Installer	\$175		\$9,275	\$0	\$9,275	In	Partially Appropriated
License - Manufacturer	\$425		\$22,525	\$0	\$22,525	In	Partially Appropriated
License - Manufacturer	\$425		\$1,275	\$0	\$1,275	In	Partially Appropriated
License - Retailer	\$275		\$21,450	\$0	\$21,450	In	Partially Appropriated
License - Retailer	\$275		\$2,200	\$0	\$2,200	In	Partially Appropriated
License - Retailer/Broker	\$450		\$5,400	\$0	\$5,400	In	Partially Appropriated
License - Retailer/Broker	\$450		\$25,650	\$0	\$25,650	In	Partially Appropriated
License - Retailer/Broker.Installer	\$625		\$333,750	\$0	\$333,750	In	Partially Appropriated
License - Retailer/Broker.Installer	\$625		\$56,250	\$0	\$56,250	In	Partially Appropriated
License - Retailer/Installer	\$450		\$40,950	\$0	\$40,950	In	Partially Appropriated
License - Retailer/Installer	\$450		\$13,050	\$0	\$13,050	In	Partially Appropriated
License - Salesperson	\$100		\$32,100	\$0	\$32,100	In	Partially Appropriated
License - Salesperson	\$100		\$82,000	\$0	\$82,000	In	Partially Appropriated
License - Salvage Rebuilder	\$275		\$0	\$0	\$0	In	Partially Appropriated
License - Salvage Rebuilder	\$275		\$2,200	\$0	\$2,200	In	Partially Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
License - Temporary Installer	\$40		\$32,800	\$0	\$32,800	In	Partially Appropriated
License - Temporary Installer	\$100		\$4,000	\$0	\$4,000	In	Partially Appropriated
Multi-Family Fees	Varies		\$2,513,027	\$0	\$2,513,027	Outside	Appropriated
Permanent Foudation Inspection	\$150		\$0	\$0	\$0	In	Partially Appropriated
Quick Title	\$55		\$303,490	\$0	\$303,490	In	Appropriated
Retailer Alteration Inspection	\$60		\$0	\$0	\$0	In	Partially Appropriated
State Seal	\$35		\$65,275	\$0	\$65,275	In	Partially Appropriated
Tax Credit Fees	Varies		\$4,826,854	\$0	\$4,826,854	Outside	Appropriated
Title	\$55		\$4,894,010	\$0	\$4,894,010	In	Appropriated
Training-Manufacturers, Retailers, Brokers, Sales Persons, Installers	\$250		\$58,750	\$0	\$58,750	In	Appropriated
Agency Total			\$19,686,103	\$4,232	\$19,688,727		
357 Office of Rural Community Affairs							
Conferences, Seminars, & Training Registration Fees	Varies		\$28,570	\$0	\$28,570	In	Appropriated
Fees for Copies or Filing of Records	Varies		\$245	\$0	\$245	In	Not Appropriated
Agency Total			\$28,815	\$0	\$28,815		
362 Texas Lottery Commission							
Administrative	Varies		\$3,552	\$0	\$3,552	In	Not Appropriated
Bingo Equipment - Distributor Original	\$1,000		\$1,000	\$0	\$1,000	In	Not Appropriated
Bingo Equipment - Distributor Renewal	\$1,000		\$12,000	\$0	\$12,000	In	Not Appropriated
Bingo Equipment - Manufacturer Original	\$3,000		\$4,000	\$0	\$4,000	In	Not Appropriated
Bingo Equipment - Manufacturer Renewal	\$3,000		\$42,000	\$0	\$42,000	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Bingo Equipment - System Service Provider Original	\$1,000		\$0	\$0	\$0	In	Not Appropriated
Bingo Equipment - System Service Provider Renewal	\$1,000		\$0	\$0	\$0	In	Not Appropriated
Bingo Operators/Lessors - Conductor Amendment	\$10		\$12,230	\$0	\$12,230	In	Not Appropriated
Bingo Operators/Lessors - Conductor Original	\$100 - \$2,500		\$96,737	\$0	\$96,737	In	Not Appropriated
Bingo Operators/Lessors - Conductor Renewal	\$100 - \$2,500		\$2,254,183	\$0	\$2,254,183	In	Not Appropriated
Bingo Operators/Lessors - Conductor Temporary.	\$25		\$133,738	\$0	\$133,738	In	Not Appropriated
Bingo Operators/Lessors - Lessor Amendment	\$10		\$11,310	\$0	\$11,310	In	Not Appropriated
Bingo Operators/Lessors - Lessor Original	\$100 - \$2,500		\$11,310	\$0	\$11,310	In	Not Appropriated
Bingo Operators/Lessors - Lessor Renewal	\$100 - \$2,500		\$509,375	\$0	\$509,375	In	Not Appropriated
Late Penalties	Varies		\$361,022	\$0	\$361,022	In	Appropriated
Lottery Licensing Fee	\$100 - \$2,500		\$221,513	\$0	\$221,513	In	Appropriated
Lottery Licensing Fee - Renewals	\$15		\$84,465	\$0	\$84,465	In	Appropriated
Lottery Security Proceeds	\$25		\$71,970	\$0	\$71,970	In	Appropriated
Lottery Ticket Sales	\$25		\$42,800	\$0	\$42,800	In	Appropriated
Unit Manager Original	\$250		\$0	\$0	\$0	In	Not Appropriated
Unit Manager Renewal	\$250		\$0	\$0	\$0	In	Not Appropriated
Agency Total			\$3,873,205	\$0	\$3,873,205		

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Abandoned Motor Vehicle Fee	\$2	83 84	\$15,368	\$0	\$23,052	In	Appropriated
Additional Fee for Motor Vehicle Financial Verification Program	\$1	83 84	\$16,345,617	\$0	\$16,345,617	In	Appropriated
Administrative Fees - Convenience Fees (Transaction Fee)	\$1	83 84	\$320,061	\$0	\$320,061	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Administrative Fees - Motor Carrier Escrow Fee	\$5	83 84	\$367,012	\$0	\$367,012	In	Appropriated
Amendment Fee	\$25	83 84	\$53,470	\$0	\$53,470	In	Appropriated
Assigned Vehicle Identification Number Fee	\$2	83 84	\$5,676	\$0	\$8,514	In	Appropriated
Automated Registration and Titling System Fee	\$1	83 84	\$16,345,617	\$0	\$16,345,617	In	Appropriated
Certificate of Title (Original)	\$33/\$28	83 84 85	\$167,916,964	\$0	\$167,916,964	In/Out	Partially Appropriated
Certificate of Title (Salvage)	\$8	83 84	\$1,654,395	\$0	\$1,654,395	In	Appropriated
Certified Copies of Original Title	\$2 - \$5.45	83 84 86	\$1,586,712	\$0	\$1,586,712	In	Appropriated
Child Safety Fee	\$0.50 - \$1.50	83 84	\$9,836,997	\$0	\$9,836,997	Out	Not Appropriated
Converter License	\$375	83 84	\$51,132	\$0	\$51,132	In	Appropriated
Converter Plate	\$20	83 84	\$1,872	\$0	\$1,872	In	Appropriated
Coping and Filing Fee	Varies	83 84 115	\$65,426	\$0	\$65,426	In	Not Appropriated
County Commission	\$1.90	83 84	\$36,322,862	\$0	\$36,322,862	Out	Not Appropriated
Dealer Franchise by Manufacturer	\$20	83 84	\$99,879	\$0	\$99,879	In	Appropriated
Dealers Plate	\$20	83 84	\$1,835,347	\$0	\$1,835,347	In	Appropriated
Delinquent Registration Penalty	20% of Reg.	83 84	\$2,529,947	\$0	\$2,529,947	In/Out	Partially Appropriated
Disabled Parking Placards	\$5	83 84	\$2,105,681	\$0	\$2,105,681	In	Appropriated
Dishonored Check Fee	\$25	83 84	\$8,503	\$0	\$8,503	In	Appropriated
Drive away in transit plate	\$5	83 84	\$6,897	\$0	\$6,897	In	Appropriated
Drivers Responsibility Penalties	Varies	83 84 120	\$18,176,043	\$0	\$18,176,043	In	Appropriated
Duplicates/Inquires	\$2	83 84	\$702,794	\$0	\$702,794		Not Appropriated
General Distinguishing Number (Initial/Renewal)	Varies	83 84 114	\$4,401,172	\$0	\$4,401,172	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Highway Beautification License Fees (Signs)	\$125/\$60	83 84 109	\$90,225	\$0	\$90,225	In	Appropriated
Highway Beautification Permit Fees (Signs)	\$96/\$40	83 84 110	\$480,548	\$0	\$480,548	In	Appropriated
Highway Beautification Permit Transfer Fees	\$25	83 84	\$19,625	\$0	\$19,625	In	Appropriated
Highway Maintenance Fee	Varies	83 84 101	\$8,588,342	\$0	\$8,588,342	In	Appropriated
Lemon Law Filing Fee	\$35	83 84	\$22,365	\$0	\$22,365	In	Appropriated
Mail In Fee	\$1	83 84	\$3,027,816	\$0	\$3,027,816	Out	Not Appropriated
Manufacturer or Distributor License	\$900	83 84	\$284,824	\$0	\$284,824	In	Appropriated
Manufacturer Plate	\$40	83 84	\$102,255	\$0	\$102,255	In	Appropriated
Motor Carrier Penalties	Varies	83 84 119	\$285,800	\$254,542	\$31,258	In	Not Appropriated
Motor Carrier Registration (Application Fee/Registration Fee)	\$100/\$10	83 84	\$5,834,900	\$0	\$5,834,900	In	Not Appropriated
Motor Carrier Registration (Insurance Filing Fee)	\$100	83 84	\$1,194,000	\$0	\$1,194,000	In	Not Appropriated
Motor Carrier Registration (Single State Registration Fee)	\$10	83 84	\$806,932	\$0	\$806,932	In	Not Appropriated
Motor Vehicle Database - monthly access fee	\$23	83 84	\$552,149	\$0	\$552,149	In	Appropriated
Motor Vehicle Dealer Late License Fee	Varies	83 84 117	\$60,988	\$0	\$60,988	In	Appropriated
Motor Vehicle Dealer Orders (Civil Penalty)	Varies	83 84 118	\$924,400	\$0	\$924,400	In	Appropriated
Motor Vehicle Dealer Protest Filing Fee	\$200	83 84	\$5,400	\$0	\$5,400	In	Appropriated
Motor Vehicle Franchise Dealer Fee (by volume)	Varies	83 84 112	\$849,619	\$0	\$849,619	In	Appropriated
Motor Vehicle Lessor (by volume)	Varies	83 84 113	\$37,275	\$0	\$37,275	In	Appropriated
Online access to motor vehicle records database (per record fee)	\$0.12	83 84	\$713,037	\$0	\$713,037	In	Appropriated
Optional Road and Bridge Fee	\$0 - \$10	83 84 99	\$180,687,750	\$0	\$180,687,750	In/Out	Partially Appropriated
Other related licensing Fees	\$50	83 84	\$31,267	\$0	\$31,267	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Outdoor Sign Transfer fees	\$25	83 84	\$450	\$0	\$450	In	Appropriated
Outdoor Signs Fees (Rural Roads)	\$96/\$40	83 84 111	\$25,232	\$0	\$25,232	In	Appropriated
Oversize Permit - 30/60/90 day	\$60/\$90/\$120	83 84	\$2,538,660	\$0	\$2,538,660	In	Not Appropriated
Oversize Permit - Annual	\$2,000	83 84 100	\$6,326,000	\$0	\$6,326,000	In	Partially Appropriated
Oversize Permit - Single Trip	\$30	83 84	\$9,123,120	\$0	\$9,427,224	In	Not Appropriated
Oversize Permit Fee (Cylindrical Hay Bales - Annual)	\$10	83 84	\$7,340	\$0	\$7,340	In	Appropriated
Oversize Permit Fee (Overaxle/Tolerance - Annual)	Varies	83 84 108	\$6,087,265	\$0	\$6,087,265	In	Partially Appropriated
Oversize Permit Fee (Overlength Electrical Poles - Annual)	\$120	83 84	\$17,400	\$0	\$17,400	In	Not Appropriated
Oversize Permit Fee (Self-Propelled Crane/Well Service Unit - quarterly)	Varies	83 84 106	\$3,878,577	\$0	\$3,878,577	In	Appropriated
Oversize Permit Fee (Self-Propelled Mobile Crane - single trip)	Varies	83 84 105	\$211,211	\$0	\$211,211	In	Appropriated
Oversize Permit Fee (Self-Propelled Well Service - annual)	\$50	83 84	\$4,500	\$0	\$4,500	In	Appropriated
Oversize Permit Fee (Self-Propelled Well Service unit - single trip)	Varies	83 84 107	\$14,017		\$14,017	In	Appropriated
Oversize Permit Fee (Unladen Lift Equipment - Annual)	\$50	83 84	\$10,500	\$0	\$10,500	In	Not Appropriated
Oversize Permits (Mobile Home - Annual)	\$1,500	83 84 104	\$12,000	\$0	\$12,000	In	Partially Appropriated
Oversize Permits (Mobile Home - Single Trip)	\$20	83 84 103	\$1,659,380	\$0	\$1,659,380	In	Partially Appropriated
Oversize Permits (Portable Building)	\$7.5	83 84	\$133,868	\$0	\$133,868	In	Not Appropriated
Personalized License Plate Fee	\$40	83 84 96	\$3,892,600	\$0	\$3,892,600	In	Partially Appropriated
Reflectorized Plate Fee	\$0.30	83 84	\$5,895,432	\$0	\$5,895,432	In	Appropriated
Replacement plate fee	\$5	83 84 98	\$4,079,553	\$0	\$4,079,553	In/Out	Partially Appropriated
Representative License	\$100	83 84	\$187,416	\$0	\$187,416	In	Appropriated
Sale of Surplus Property Fee	up to 12%	83 84	\$15,775	\$0	\$15,775	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Salvage Dealers License Fee	Varies	83 84 116	\$593,484	\$0	\$593,484	In	Not Appropriated
Service Only facility Fee	\$100	83 84	\$200	\$0	\$200	In	Appropriated
Special License Plate Fee	Varies	83 84 97	\$4,635,598	\$0	\$4,635,598	In	Partially Appropriated
State Traffic Fine	\$30	83 84 121	\$59,268,844	\$0	\$59,268,844	In	Appropriated
Super Heavy Vehicle Supervision Fee	Varies	83 84 102	\$104,000	\$0	\$104,000	In	Appropriated
Texas Highways Cover Fee	\$3.95	83 84	\$107,855	\$0	\$107,855	In	Appropriated
Texas Highways Other Ancillary	Varies	83 84	\$1,517,313	\$0	\$1,517,313	In	Appropriated
Texas Highways Subscription Fee	\$19.95	83 84	\$3,410,537	\$0	\$3,410,537	In	Appropriated
Transfer Receipt Fee (Registration)	\$2.50	83 84	\$1,811,650	\$0	\$1,811,650	In/Out	Partially Appropriated
Vehicle Lease Facilitator	\$375	83 84	\$24,000	\$0	\$24,000	In	Appropriated
Vehicle Registration - Motor Buses	Varies	83 84 93	\$949,679	\$0	\$949,679	In/Out	Partially Appropriated
Vehicle Registration - All Terrain	\$12	83 84 94	\$110,309	\$0	\$110,309	In/Out	Partially Appropriated
Vehicle Registration - Commercial Farm Veh. or Tractor Trailer	Varies	83 84 89	\$46,524,353	\$0	\$46,524,353	In/Out	Partially Appropriated
Vehicle Registration - Commercial Motor Veh. or Tractor Trailer	Varies	83 84 88	\$370,911,331	\$0	\$370,911,331	In/Out	Partially Appropriated
Vehicle Registration - Fertilizer Spreader	\$75	83 84	\$51,697	\$0	\$51,697	In/Out	Partially Appropriated
Vehicle Registration - Passenger Vehicle/Motorcycle	Varies	83 84 87	\$733,194,242	\$0	\$733,194,242	In/Out	Partially Appropriated
Vehicle Registration - Road Tractor	Varies	83 84 90	\$6,091,107	\$0	\$6,091,107	In/Out	Partially Appropriated
Vehicle Registration - Temporary Registration - 72 / 144 hour tags or One Trip	Varies	83 84 95	\$6,412,125	\$0	\$6,412,125	In	Appropriated
Vehicle Registration - Trailer or Semi Trailer	Varies	83 84 91	\$94,251,768	\$0	\$94,251,768	In/Out	Partially Appropriated
Vehicle Registration - Truck Tractor or Combination Fee	Varies	83 84 92	\$4,547,450	\$0	\$4,547,450	In/Out	Partially Appropriated
Agency Total			\$1,863,992,799	\$254,542	\$1,864,052,883		

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated

Article Total			\$1,915,341,140	\$9,264,479	\$1,906,398,143		
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ARTICLE VII
Statutory Fee Authority

Business & Economic Development

Article VII Statutory Fee Authority

Agency	Citation Authority and Effective/Adjustment Date			
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

320 Texas Workforce Commission

Child Labor - Administration Penalties	Varies	3770	Labor Code, Sec. 51.033	9/1/1997
Fees for Examinations & Audits	Varies	3723	Labor Code, Sec. 203.151	9/1/1995
Labor Law Judgements and Settlements	Varies	3790	Labor Code, Sec. 61.063	9/1/1995
Lien Fees	\$9	3716	Tax Code, Sec. 113.009 & Labor Code Sec. 61.081	9/1/1993
Lien Fees	\$9	3716	Tax Code, Sec. 113.009 & Labor Code Sec. 61.081	9/1/1993
Private Educational Institution Fees		3509	Sec. 132.201 Educ Code 40 TAC 807, Subchapter C	9/1/2003
Unemployment Compensation Penalties	Varies	3732	Labor Code, Sec. 213.021, 213.022, 301.081	9/1/1995

332 Department of Housing and Community Affairs

Administrative Violation	Varies	3163	Occ. Code, Sec. 1201.605,606	3/28/2004
Bad Check	\$30	3775	Bus. & Comm. Code, Sec. 3.506	
Bond Administration Fees	Varies		Govt. Code, 2306.147	9/1/1997
Compliance Fees	Varies		Govt. Code, 2306.147	9/1/1993
Consumer Complaint Inspection	\$150	3161	Occ. Code, Sec. 1201.055	10/5/2003
Copies/Filing of Records	Varies	3719	Govt. Code, Sec. 552.261-274	2/11/2004
Habitability/Salvage Inspection	\$200	3161	Occ. Code, Sec. 1201.055	10/5/2003
Habitability/Use Change Inspection	\$150	3161	Occ. Code, Sec. 1201.055	10/5/2003
HORF/Reimbursements:	NA	3802	Occ. Code, Sec. 1201.409	9/28/2003
Industry Complaint Inspection	\$150	3161	Occ. Code, Sec. 1201.055	10/5/2003

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute		Effective/Adjustment Date
Installation Inspection (Reports)	\$75	3161	Occ. Code, Sec. 1201.055		10/5/2003
License - Broker	\$175	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - Broker	\$175	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - Installer	\$175	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - Installer	\$175	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - Manufacturer	\$425	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - Manufacturer	\$425	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - Retailer	\$275	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - Retailer	\$275	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - Retailer/Broker	\$450	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - Retailer/Broker	\$450	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - Retailer/Broker.Installer	\$625	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - Retailer/Broker.Installer	\$625	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - Retailer/Installer	\$450	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - Retailer/Installer	\$450	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - Salesperson	\$100	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - Salesperson	\$100	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - Salvage Rebuilder	\$275	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - Salvage Rebuilder	\$275	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - Temporary Installer	\$40	3160	Occ. Code, Sec. 1201.056		10/5/2003
License - TemporaryInstaller	\$100	3160	Occ. Code, Sec. 1201.056		10/5/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Multi-Family Fees	Varies		Govt. Code, 2306.147	9/1/1997
Permanent Foudation Inspection	\$150	3161	Occ. Code, Sec. 1201.055	10/5/2003
Quick Title	\$55	3159	Occ. Code, Sec. 1201.059	10/5/2003
Retailer Alteration Inspection	\$60	3161	Occ. Code, Sec. 1201.055	10/5/2003
State Seal	\$35	3161	Occ. Code, Sec. 1201.055	10/5/2003
Tax Credit Fees	Varies		Govt. Code, 2306.677	9/1/1997
Title	\$55	3159	Occ. Code, Sec. 1201.059	10/5/2003
Training-Manufacturers, Retailers, Brokers, Sales Persons, Installers	\$250	3158	Occ. Code, Sec. 1201.057	10/5/2003
357 Office of Rural Community Affairs				
Conferences, Seminars, & Training Registration Fees	Varies	3722	78th Leg., R.S., Art. IX, Sec. 8.08	
Fees for Copies or Filing of Records	Varies	3719	Govt. Code Ann., Secs., 552.261, 603.004	
362 Texas Lottery Commission				
Administrative	Varies	3770	Occ. Code, Sec. 2001.601	9/1/1993
Bingo Equipment - Distributor Original	\$1,000	3153	Occ. Code, Sec. 2001.209	9/1/1987
Bingo Equipment - Distributor Renewal	\$1,000	3153	Occ. Code, Sec. 2001.209	9/1/1987
Bingo Equipment - Manufacturer Original	\$3,000	3153	Occ. Code, Sec. 2001.205	9/1/1987
Bingo Equipment - Manufacturer Renewal	\$3,000	3153	Occ. Code, Sec. 2001.205	9/1/1987
Bingo Equipment - System Service Provider Original	\$1,000	3153	Occ. Code, Sec. 2001.254	9/1/1995
Bingo Equipment - System Service Provider Renewal	\$1,000	3153	Occ. Code, Sec. 2001.254	9/1/1995
Bingo Operators/Lessors - Conductor Amendment	\$10	3152	Occ. Code, Sec. 2001.306	9/1/1997

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Bingo Operators/Lessors - Conductor Original	\$100 - \$2,500	3152	Occ. Code, Sec. 2001.104	9/1/2003
Bingo Operators/Lessors - Conductor Renewal	\$100 - \$2,500	3152	Occ. Code, Sec. 2001.104	9/1/2003
Bingo Operators/Lessors - Conductor Temporary.	\$25	3152	Occ. Code, Sec. 2001.103	9/1/1987
Bingo Operators/Lessors - Lessor Amendment	\$10	3152	Occ. Code, Sec. 2001.306	9/1/1997
Bingo Operators/Lessors - Lessor Original	\$100 - \$2,500	3152	Occ. Code, Sec. 2001.158	9/1/1991
Bingo Operators/Lessors - Lessor Renewal	\$100 - \$2,500	3152	Occ. Code, Sec. 2001.158	9/1/1991
Late Penalties	Varies	3177	Admin. Code, Sec. 466.351, Sec. 111.061	9/2/2002
Lottery Licensing Fee	\$100 - \$2,500	3176	Admin. Code, Sec. 466.152	9/1/2002
Lottery Licensing Fee - Renewals	\$15	3176	Admin. Code, Sec. 466.152	9/2/2002
Lottery Security Proceeds	\$25	3178	Admin. Code, Sec. 466.156	9/3/2002
Lottery Ticket Sales	\$25	3177	Admin. Code, Sec. 466.466	9/1/2002
Unit Manager Original	\$250	3152	Occ. Code, Sec. 2001.437	9/1/2003
Unit Manager Renewal	\$250	3152	Occ. Code, Sec. 2001.437	9/1/2003

601 Texas Department of Transportation

Abandoned Motor Vehicle Fee	\$2	3050	Trans. Code, Sec. 683.052(d)	9/1/1995
Additional Fee for Motor Vehicle Financial Verification Program	\$1	3014	Trans. Code, Sec. 502.1715	9/1/2003
Administrative Fees - Convenience Fees (Transaction Fee)	\$1	3727	Trans. Code, Sec. 623.076(b)(3) etc.	6/9/1905
Administrative Fees - Motor Carrier Escrow Fee	\$5	3727	Trans. Code, Sec. 621.351	9/1/1995
Amendment Fee	\$25	3035	Occ. Code Sec. 2301.264(3)	9/1/1991
Assigned Vehicle Identification Number Fee	\$2	3022	Trans. Code, Sec. 503.033	9/1/1983
Automated Registration and Titling System Fee	\$1	3014	Trans. Code, Sec. 502.1705	9/1/1999

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Certificate of Title (Original)	\$33/\$28	3012	Trans. Code, Sec. 501.138	6/22/2003
Certificate of Title (Salvage)	\$8	3012	Trans. Code, Sec. 501.097	9/1/2003
Certified Copies of Original Title	\$2 - \$5.45	3012	Trans. Code, Sec. 501.134	9/1/1983
Child Safety Fee	\$0.50 - \$1.50		Trans. Code, Sec. 502.173	9/1/1995
Converter License	\$375	3035	Occ. Code Sec. 2301.264(5)	9/1/1995
Converter Plate	\$20	3035	Trans. Code, Sec. 503.0618c	9/1/1995
Coping and Filing Fee	Varies	3719	Govt. Code, Secs. 552.261 & 603.004	9/1/1999
County Commission	\$1.90		Trans. Code, Sec. 503.109	9/1/1997
Dealer Franchise by Manufacturer	\$20	3035	Occ. Code Sec. 2301.264(1)	9/1/1991
Dealers Plate	\$20	3035	Trans. Code, Sec. 503.008(a)	9/1/1995
Delinquent Registration Penalty	20% of Reg.	3014	Trans. Code, Sec. 502.176	4/12/1905
Disabled Parking Placards	\$5	3014	Trans. Code, Sec. 681.003	9/1/1983
Dishonored Check Fee	\$25	3775	Bus. & Comm. Code, Sec. 3.506	5/1/2002
Drive away in transit plate	\$5	3035	Trans. Code, Sec. 503.008c	9/1/1995
Drivers Responsibility Penalties	Varies	3024	Sec. 708.051-054, 708.102-104	9/1/2003
Duplicates/Inquires	\$2		Trans. Code, Sec. 502.179	9/1/1995
General Distinguishing Number (Initial/Renewal)	Varies	3035	Trans. Code, Sec. 503.007(a)(b)	9/1/1995
Highway Beautification License Fees (Signs)	\$125/\$60	3052	Trans. Code, Sec. 391.063	9/1/1983
Highway Beautification Permit Fees (Signs)	\$96/\$40	3052	Trans. Code, Sec. 391.069	9/1/1991
Highway Beautification Permit Transfer Fees	\$25	3052	Trans. Code, Sec. 391.069	9/1/1991
Highway Maintenance Fee	Varies	3018	Trans. Code, Sec. 623.077(a)	9/1/1991

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Lemon Law Filing Fee	\$35	3035	Occ. Code Sec. 2301.712(a)(1)	9/1/1993
Mail In Fee	\$1	3014	Trans. Code, Sec. 502.101	9/1/1995
Manufacturer or Distributor License	\$900	3035	Occ. Code Sec. 2301.264(1)	9/1/1995
Manufacturer Plate	\$40	3035	Trans. Code, Sec. 503.008(b)	9/1/1995
Motor Carrier Penalties	Varies	3057	Trans. Code, Sec. 643.251	9/1/1993
Motor Carrier Registration (Application Fee/Registration Fee)	\$100/\$10	3035	Trans. Code, Sec. 643.053 - 057	9/1/1995
Motor Carrier Registration (Insurance Filing Fee)	\$100	3038	Trans. Code, Sec. 643.103	9/1/1995
Motor Carrier Registration (Single State Registration Fee)	\$10	3035	Trans. Code, Sec. 645.002	9/1/1993
Motor Vehicle Database - monthly access fee	\$23	3727	Trans. Code, Sec. 502.008	9/1/1996
Motor Vehicle Dealer Late License Fee	Varies	3035	Occ. Code Sec. 2301.264(8)(b)	9/1/1995
Motor Vehicle Dealer Orders (Civil Penalty)	Varies	3035	Occ. Code Sec. 2301.801	9/1/1995
Motor Vehicle Dealer Protest Filing Fee	\$200	3035	Occ. Code Sec. 2301.712 a)(2)	9/1/1991
Motor Vehicle Franchise Dealer Fee (by volume)	Varies	3035	Occ. Code Sec. 2301.264(2)	9/1/1995
Motor Vehicle Lessor (by volume)	Varies	3035	Occ. Code Sec. 2301.264(6)	9/1/1995
Online access to motor vehicle records database (per record fee)	\$0.12	3012	Trans. Code, Sec. 502.008	9/1/1996
Optional Road and Bridge Fee	\$0 - \$10	3014	Trans. Code, Sec. 502.172	9/1/1995
Other related licensing Fees	\$50	3035	Occ. Code Sec. 2301.264(8)	9/1/2001
Outdoor Sign Transfer fees	\$25	3053	Trans. Code, Sec. 394.025	9/2/1991
Outdoor Signs Fees (Rural Roads)	\$96/\$40	3053	Trans. Code, Sec. 394.025	9/1/1991
Oversize Permit - 30/60/90 day	\$60/\$90/\$120	3018	Trans. Code, Sec. 623.076(a) 2-4	9/1/1991
Oversize Permit - Annual	\$2,000	3018	Trans. Code, Sec. 623.076 c	9/1/1991

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Oversize Permit - Single Trip	\$30	3018	Trans. Code, Sec. 623.076(a)(1)	9/1/1991
Oversize Permit Fee (Cylindrical Hay Bales - Annual)	\$10	3018	Trans. Code, Sec. 623.017(b)	9/1/1981
Oversize Permit Fee (Overaxle/Tolerance - Annual)	Varies	3018	Trans. Code, Secs. 623.011, 623.0111 - 0112	9/1/1997
Oversize Permit Fee (Overlength Electrical Poles - Annual)	\$120	3018	Trans. Code, Sec. 623.051	9/1/1991
Oversize Permit Fee (Self-Propelled Crane/Well Service Unit - quarterly)	Varies	3018	Trans. Code, Sec. 623.191-200, 623.141-150	9/1/1991
Oversize Permit Fee (Self-Propelled Mobile Crane - single trip)	Varies	3018	Trans. Code, Sec. 623.195 Trans. Code	9/1/1991
Oversize Permit Fee (Self-Propelled Well Service - annual)	\$50	3018	Trans. Code, Sec. 623.145	9/2/1991
Oversize Permit Fee (Self-Propelled Well Service unit - single trip)	Varies	3018	Trans. Code, Sec. 623.145	9/1/1991
Oversize Permit Fee (Unladen Lift Equipment - Annual)	\$50	3018	Trans. Code, Sec. 623.182	9/1/1991
Oversize Permits (Mobile Home - Annual)	\$1,500	3018	Trans. Code, Sec. 623.096(b)	9/1/1997
Oversize Permits (Mobile Home - Single Trip)	\$20	3018	Trans. Code, Sec. 623.096(a)	9/1/1995
Oversize Permits (Portable Building)	\$7.5	3018	Trans. Code, Sec. 623.124	9/1/1991
Personalized License Plate Fee	\$40	3014	Trans. Code, Sec. 504.101	1/1/1987
Reflectorized Plate Fee	\$0.30	3014	Trans. Code, Sec. 502.170	5/21/1905
Replacement plate fee	\$5	3014	Trans. Code, Sec. 502.184	9/1/1981
Representative License	\$100	3035	Occ. Code Sec. 2301.264(4)	9/1/1995
Sale of Surplus Property Fee	up to 12%	3753	Govt. Code, Sec. 2175.131	9/1/2001
Salvage Dealers License Fee	Varies	3175	Occ. Code Sec. 2302.052	9/1/1996
Service Only facility Fee	\$100	3035	Occ. Code Sec. 2301.264(2)(G)	9/1/1997
Special License Plate Fee	Varies	3014	Trans. Code, Sec. 504	9/1/2003
State Traffic Fine	\$30	3710	Trans. Code, Sec. 542.4031	9/1/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Super Heavy Vehicle Supervision Fee	Varies	3018	Trans. Code, Sec. 623.078	9/2/1991
Texas Highways Cover Fee	\$3.95	3752	Trans. Code, Sec. 204.010	9/1/2004
Texas Highways Other Ancillary	Varies		Trans. Code, Sec. 204.010	9/2/2004
Texas Highways Subscription Fee	\$19.95	3752	Trans. Code, Sec. 204.010	9/1/2004
Transfer Receipt Fee (Registration)	\$2.50	3014	Trans. Code, Sec. 502.032	9/1/1985
Vehicle Lease Facilitator	\$375	3035	Occ. Code Sec. 2301.264(7)	9/1/1995
Vehicle Registration - Motor Buses	Varies	3014	Trans. Code, Sec. 502.168	8/1/1986
Vehicle Registration - All Terrain	\$12	3014	Trans. Code, Sec. 502.169	9/1/1987
Vehicle Registration - Commercial Farm Veh. or Tractor Trailer	Varies	3014	Trans. Code, Sec. 502.163	8/1/1984
Vehicle Registration - Commercial Motor Veh. or Tractor Trailer	Varies	3014	Trans. Code, Sec. 502.162	8/1/1986
Vehicle Registration - Fertilizer Spreader	\$75	3014	Trans. Code, Sec. 502.164	8/1/1986
Vehicle Registration - Passenger Vehicle/Motorcycle	Varies	3014	Trans. Code, Sec. 502.160 - 161	8/1/1986
Vehicle Registration - Road Tractor	Varies	3014	Trans. Code, Sec. 502.165	8/1/1986
Vehicle Registration - Temporary Registration - 72 / 144 hour tags or One Trip	Varies	3014	Trans. Code, Sec. 502.352, 354	9/1/1983
Vehicle Registration - Trailer or Semi Trailer	Varies	3014	Trans. Code, Sec. 502.166	8/1/1986
Vehicle Registration - Truck Tractor or Combination Fee	Varies	3014	Trans. Code, Sec. 502.167	8/1/1986

ARTICLE VIII
Agency Fee Survey

Regulatory

ARTICLE VIII

	Amount (\$) Assessed Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005
Texas State Securities Board	\$127,135,048	\$0	\$127,135,060
Texas Real Estate Commission	\$18,450,524	\$0	\$18,450,524
Board of Tax Professional Examiners	\$244,510	\$0	\$244,510
State Office of Administrative Hearings	\$1,964,750	\$235,636	\$1,973,308
Texas Residential Construction Commission	\$6,573,338	\$0	\$6,573,338
Department of Savings and Mortgage Lending	\$5,124,162	\$0	\$4,808,157
Texas Department of Banking	\$11,421,772	\$22,736	\$11,724,085
Texas Department of Licensing and Regulation	\$17,517,148	\$543,594	\$17,090,064
Texas Workers' Compensation Commission	\$11,579,760	\$4,779,849	\$7,821,813
Texas Department of Insurance	\$42,903,087	\$8,985,475	\$34,696,060
Texas State Board of Plumbing Examiners	\$2,992,115	\$36,000	\$2,968,515
Texas Board of Professional Land Surveying	\$1,006,428	\$3,000	\$1,003,078
Office of the Consumer Credit Commissioner	\$3,910,998	\$0	\$3,910,998
Credit Union Department	\$2,257,731	\$3,741	\$2,253,990
Structural Pest Control Board	\$2,314,414	\$91,096	\$2,312,557
Public Utility Commission of Texas	\$139,097,419	\$8,000	\$140,644,920
Texas Racing Commission	\$10,093,956	\$32,859	\$10,126,815
Texas Board of Professional Geoscientists	\$995,674	\$0	\$995,674
Texas State Board of Medical Examiners	\$34,493,530	\$0	\$34,493,530
Texas State Board of Dental Examiners	\$5,264,821	\$122,047	\$5,143,074
Board of Nurse Examiners for the State of Texas	\$10,152,491	\$0	\$10,152,492
Texas State Board of Podiatric Medical Examiners	\$458,245	\$10,175	\$448,870
Texas Funeral Service Commission	\$1,513,306	\$0	\$1,513,306
Texas Optometry Board	\$1,179,238	\$0	\$1,179,238
Texas State Board of Pharmacy	\$4,940,336	\$24,300	\$4,999,786
Board of Examiners of Psychologists	\$1,850,903	\$0	\$1,850,903
Executive Council of Physical and Occupational Therapy Examiners	\$2,467,583	\$0	\$2,467,243

ARTICLE VIII

	<u>Amount (\$) Assessed Assessed in FY 2005</u>	<u>Amount (\$) Assessed but not Collected in FY 2005</u>	<u>Total Amount (\$) Collected in FY 2005</u>
State Board of Veterinary Medical Examiners	\$1,954,977	\$0	\$1,954,977
Total	\$469,858,264	\$14,898,508	\$458,936,885

Note: Data points rounded to nearest dollar.

Article VIII Agency Fee Survey

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
	Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
312 Texas State Securities Board								
Amendment to a Registration Certificate of a Dealer/Investment Adviser/Branch or Evidence of Registration	\$25			\$93,400	\$0	\$93,400	In	Not Appropriated
Branch Office Registration	\$25			\$72,350	\$0	\$72,350	In	Not Appropriated
Branch Office Renewal	\$25			\$272,300	\$0	\$272,300	In	Not Appropriated
City Tax				\$29	\$0	\$29	In	Not Appropriated
Dealer Renewal Late Fees	Varies	152		\$1,668	\$0	\$1,668	In	Not Appropriated
Filing Request to take the Texas Securities Law Exam	\$35			\$245	\$0	\$245	In	Not Appropriated
Fines Assessed	Varies			\$220,350	\$0	\$220,350	In	Not Appropriated
Interpretation by General Counsel	\$100			\$1,000	\$0	\$1,000	In	Not Appropriated
Limited Offering/Secondary Trading Exemption Notice Filing/Secondary Trading Exemption Renewal Notice	Varies	151		\$1,370,242	\$0	\$1,370,242	In	Not Appropriated
Original Application for Agent/Investment Adviser Rep./ Notice Filing for Investment Adviser	\$35			\$1,645,840	\$0	\$1,645,840	In	Partially Appropriated
Original/ Amended/Renewal Application Securities/ Notice and Renewal Notice Filings	Varies	150		\$74,284,255	\$0	\$74,284,255	In	Not Appropriated
Original/ Renewal Applications for Dealer/ Investment Adviser	\$75			\$69,525	\$0	\$69,537	In	Partially Appropriated
Photocopy Fees				\$661	\$0	\$661	In	Not Appropriated
Postage from Rules				\$666	\$0	\$666	In	Not Appropriated
Professional Fee	\$200			\$41,099,200	\$0	\$41,099,200	In	Not Appropriated
Renewal Application for Agent/Investment Adviser Rep./Notice Filing for Investment Adviser	\$50			\$7,594,050	\$0	\$7,594,050	In	Partially Appropriated
Renewal Application/Notice Filing for Dealer/Investment Adviser	\$70			\$408,240	\$0	\$408,240	In	Partially Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Rules			\$941	\$0	\$941	In	Not Appropriated
State Tax			\$86	\$0	\$86	In	Not Appropriated
Agency Total			\$127,135,048	\$0	\$127,135,060		
329 Texas Real Estate Commission							
Administrative Penalty (Inspection)	Varies		\$7,250	\$0	\$7,250	In	Partially Appropriated
Administrative Penalty (Real Estate)	Varies		\$61,900	\$0	\$61,900	In	Partially Appropriated
Appraiser Active Request (TALCB)	\$50		\$1,400	\$0	\$1,400	In	Not Appropriated
Appraiser Administrative Penalty (TALCB)	Varies		\$21,500	\$0	\$21,500	In	Not Appropriated
Appraiser Continuing Education Extension (TALCB)	\$200		\$600	\$0	\$600	In	Not Appropriated
Appraiser Duplicate License Fee (TALCB)	\$15		\$840	\$0	\$840	In	Not Appropriated
Appraiser Federal Registry Fee (TALCB)	\$25 - \$50		\$142,600	\$0	\$142,600	In	Appropriated
Appraiser Inactive Request (TALCB)	\$50		\$1,750	\$0	\$1,750	In	Not Appropriated
Appraiser License History (TALCB)	\$10		\$12,840	\$0	\$12,840	In	Not Appropriated
Appraiser Non-Resident Registration Request (TALCB)	\$150		\$35,750	\$0	\$35,750	In	Not Appropriated
Appraiser Original Application (TALCB)	\$125 - \$200		\$89,052	\$0	\$89,052	In	Not Appropriated
Appraiser Renewal (TALCB)	\$75 - \$200		\$454,575	\$0	\$454,575	In	Not Appropriated
Appraiser Sponsorship Added (TALCB)	\$20		\$4,600	\$0	\$4,600	In	Not Appropriated
Appraiser Sponsorship Terminated (TALCB)	\$20		\$3,520	\$0	\$3,520	In	Not Appropriated
Appraiser Texas Online Renewals (TALCB)	\$5 - \$10		\$23,470	\$0	\$23,470	In	Appropriated
Appraiser Trainee Application (TALCB)	\$75		\$70,650	\$0	\$70,650	In	Not Appropriated
Branch Office Application Fee	\$20		\$15,080	\$0	\$15,080	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Branch Office Application Fee	\$20		\$17,880	\$0	\$17,880	In	Not Appropriated
Broker Late Renewal (Expired)	\$75		\$75,600	\$0	\$75,600	In	Not Appropriated
Broker Occupational Fee Application	\$200		\$484,000	\$0	\$484,000	In	Not Appropriated
Broker Occupational Fee Renewal	\$400		\$6,566,000	\$0	\$6,566,000	In	Not Appropriated
Broker Original Application	\$75		\$171,225	\$0	\$171,225	In	Not Appropriated
Broker Renewal	\$60		\$1,128,660	\$0	\$1,128,660	In	Not Appropriated
Broker Request to Go Active	\$20		\$6,460	\$0	\$6,460	In	Not Appropriated
Change Fees	\$20		\$71,840	\$0	\$71,840	In	Not Appropriated
Designated Officer Change	\$20		\$4,280	\$0	\$4,280	In	Not Appropriated
Duplicate License Fee	\$20		\$3,680	\$0	\$3,680	In	Not Appropriated
Easement or Right-of-Way Registration (Individual)	\$80		\$27,440	\$0	\$27,440	In	Not Appropriated
Easement or Right-of-way Renewal	\$80		\$49,600	\$0	\$49,600	In	Not Appropriated
Education Core Instructor Renewal Fee	\$25		\$5,300	\$0	\$5,300	In	Not Appropriated
Inspection Recovery Fund	\$100		\$116,600	\$0	\$116,600	In	Partially Appropriated
Inspector Original Application	\$35 - \$60		\$121,510	\$0	\$121,510	In	Not Appropriated
Inspector Renewal	\$20 - \$25		\$74,587	\$0	\$74,587	In	Not Appropriated
Instructor Original Application	\$25		\$6,450	\$0	\$6,450	In	Not Appropriated
License History	\$20		\$25,500	\$0	\$25,500	In	Not Appropriated
MCE Course Application	\$100		\$109,700	\$0	\$109,700	In	Not Appropriated
MCE Deficiency Fee	\$200		\$171,200	\$0	\$171,200	In	Not Appropriated
MCE Instructor Original Application	\$25		\$14,550	\$0	\$14,550	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
MCE Provider Application	\$400		\$53,600	\$0	\$53,600	In	Not Appropriated
Moral Character Determination	\$25		\$9,575	\$0	\$9,575	In	Not Appropriated
Real Estate Recovery Fund (Brokers and Sales)	\$10		\$197,210	\$0	\$197,210	In	Partially Appropriated
Real Estate Recovery Fund (Easement or Right-of-Way)	\$50		\$48,150	\$0	\$48,150	In	Partially Appropriated
Residential Service Company Application and Annual Report	\$3,500		\$77,000	\$0	\$77,000	In	Not Appropriated
Residential Service Company Evidence/ Schedule Fee	\$250		\$23,000	\$0	\$23,000	In	Not Appropriated
Return Checks	\$25		\$8,350	\$0	\$8,350	In	Not Appropriated
Sales Change of Sponsor	\$20		\$373,960	\$0	\$373,960	In	Not Appropriated
Sales Late Renewal (Expired)	\$50		\$269,500	\$0	\$269,500	In	Not Appropriated
Sales Original Application	\$50		\$1,085,800	\$0	\$1,085,800	In	Not Appropriated
Sales Renewal	\$29.50 - \$60		\$2,271,137	\$0	\$2,271,137	In	Not Appropriated
School Provider Annual Fee	\$200		\$7,600	\$0	\$7,600	In	Not Appropriated
School Provider Original Application	\$400		\$4,400	\$0	\$4,400	In	Not Appropriated
Stepdown Application	\$50		\$1,450	\$0	\$1,450	In	Not Appropriated
Test Administrative Fee	\$5		\$197,585	\$0	\$197,585	In	Not Appropriated
Texas Online Original Applications	\$2 - \$5		\$56,693	\$0	\$56,693	In	Appropriated
Texas Online Renewals	\$2 - \$10		\$225,968	\$0	\$225,968	In	Appropriated
Timeshare Amendment	\$100 - \$1,000		\$25,070	\$0	\$25,070	In	Not Appropriated
Timeshare Property Registration	\$500 - \$2,500		\$47,682	\$0	\$47,682	In	Not Appropriated
Transcript Evaluation	\$20		\$628,420	\$0	\$628,420	In	Not Appropriated
TX A&M Research Center - Broker Applications	\$20		\$65,840	\$0	\$65,840	In	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
TX A&M Research Center - Broker Renewal	\$40		\$752,440	\$0	\$752,440	In	Not Appropriated
TX A&M Research Center - Easement or Right-of-Way	\$20		\$19,240	\$0	\$19,240	In	Not Appropriated
TX A&M Research Center - Sales Applications	\$17.5		\$474,880	\$0	\$474,880	In	Not Appropriated
TX A&M Research Center - Sales Renewal	\$17.50 - \$35		\$1,326,535	\$0	\$1,326,535	In	Not Appropriated
Agency Total			\$18,450,524	\$0	\$18,450,524		
337 Board of Tax Professional Examiners							
Add/Change Field	\$50		\$1,950	\$0	\$1,950	In	Appropriated
Certification Exams	\$75		\$17,475	\$0	\$17,475	In	Appropriated
Dual Field Registration	\$150		\$300	\$0	\$300	In	Appropriated
Dual Field Renewal	\$100		\$29,700	\$0	\$29,700	In	Appropriated
Late Fee for Renewals	\$25		\$1,000	\$0	\$1,000	In	Appropriated
Level III Appraiser and Assessor/Collector Exams	\$50		\$10,450	\$0	\$10,450	In	Appropriated
New ID card/New Certificate	\$5		\$85	\$0	\$85	In	Appropriated
Single Field Registration/Re-instatements	\$100		\$38,100	\$0	\$38,100	In	Appropriated
Single Field Renewal	\$50		\$145,450	\$0	\$145,450	In	Appropriated
Agency Total			\$244,510	\$0	\$244,510		
360 State Office of Administrative Hearings							
Hearing Services	\$90/ Hour		\$1,814,139	\$235,636	\$1,822,697	In	Appropriated
Third Party Reimbursements	Cost		\$198	\$0	\$198	In	Appropriated
Transcript Copies	Cost		\$150,413	\$0	\$150,413	In	Appropriated
Agency Total			\$1,964,750	\$235,636	\$1,973,308		

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated

370 Texas Residential Construction Commission

Annual Renewal Fee - Builder	\$125		\$1,853,375	\$0	\$1,853,375	In	Appropriated
Home Registration	\$30		\$3,474,186	\$0	\$3,474,186	In	Appropriated
Initial Application Fee - 3rd Party Inspector	\$50		\$5,100	\$0	\$5,100	In	Appropriated
Initial Application Fee - 3rd Party Warranty Company	\$125		\$1,000	\$0	\$1,000	In	Appropriated
Initial Application Fee - Arbitrator	\$50		\$50	\$0	\$50	In	Appropriated
Initial Application Fee - Builder	\$125		\$1,195,500	\$0	\$1,195,500	In	Appropriated
Late Registration Fee - Builder	\$125		\$44,127	\$0	\$44,127	In	Appropriated
Agency Total			\$6,573,338	\$0	\$6,573,338		

450 Department of Savings and Mortgage Lending

Administrative Penalty for Failing to Comply - Agreed Orders	Varies		\$13,750	\$0	\$10,750	In	Not Appropriated
Administrative Penalty for Failing to Comply - Examination Findings	Varies		\$137,500	\$0	\$74,200	In	Not Appropriated
Administrative Penalty for Failing to Comply - Failure to Respond	Varies		\$4,500	\$0	\$1,750	In	Not Appropriated
Administrative Penalty for Failing to Comply - Late Filing Annual Reports	Varies		\$394,250	\$0	\$252,295	In	Not Appropriated
Administrative Penalty for Failing to Comply - To an Order of the Commissioner	Varies		\$105,000	\$0	\$0	In	Not Appropriated
Application for Subsidiary Investment - Additional Offices or Name Change	\$100		\$1,400	\$0	\$1,400	In	Not Appropriated
Application for Subsidiary Investment - New Activity	\$500		\$500	\$0	\$500	In	Not Appropriated
Application for Subsidiary Investment - New Subsidiary	\$1,500		\$7,500	\$0	\$7,500	In	Not Appropriated
Mortgage Regulation - FBI / DPS Criminal Background Check (Pass Through Fee)	\$39		\$211,683	\$0	\$211,683	In	Partially Appropriated
Mortgage Regulation - Loan Officer License	\$155		\$1,501,444	\$0	\$1,501,444	In	Not Appropriated
Mortgage Regulation - Mortgage Banker Annual Registration	\$500		\$232,500	\$0	\$232,500	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
	Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Mortgage Regulation - Mortgage Broker Branch Office Application	\$50			\$49,334	\$0	\$49,334	In	Not Appropriated
Mortgage Regulation - Mortgage Broker Branch Office Change of Address	\$25			\$176,672	\$0	\$176,672	In	Not Appropriated
Mortgage Regulation - Mortgage Broker License	\$280			\$946,579	\$0	\$946,579	In	Not Appropriated
Mortgage Regulation - Mortgage Broker Recovery Fund (Expendable Trust Fund #848)	\$20			\$264,080	\$0	\$264,080	In	Not Appropriated
Renewal of Expired Mortgage Broker / Loan Officer License - Less than 90 Days	1-1/2X			\$60,096	\$0	\$60,096	In	Not Appropriated
Renewal of Expired Mortgage Broker / Loan Officer License - More Than 90 Days, Less than One Year	2X			\$74,185	\$0	\$74,185	In	Not Appropriated
State Savings Institutions - Annual Assessments	Varies			\$887,939	\$0	\$887,939	In	Not Appropriated
State Savings Institutions - Change of name or Office Location Application-Expedited	\$250			\$250	\$0	\$250	In	Not Appropriated
State Savings Institutions - Change of name or Office Location Application-Regular	\$500			\$500	\$0	\$500	In	Not Appropriated
State Savings Institutions - Conversion to a State Savings Bank	\$2,500 - \$15,000	157		\$5,000	\$0	\$5,000	In	Not Appropriated
State Savings Institutions - Holding Company Registration	\$2,000			\$4,000	\$0	\$4,000	In	Not Appropriated
State Savings Institutions - Mobile Facility Application	\$500			\$1,000	\$0	\$1,000	In	Not Appropriated
State Savings Institutions - New Charter Application Fee	\$10,000			\$30,000	\$0	\$30,000	In	Not Appropriated
State Savings Institutions - Purchase and Assumption Application-Expedited (Each Application)	\$2,000			\$2,000	\$0	\$2,000	In	Not Appropriated
State Savings Institutions - Reorganization and Merger Application-Expedited (Each Application)	\$2,500			\$12,500	\$0	\$12,500	In	Not Appropriated
Agency Total				\$5,124,162	\$0	\$4,808,157		
451 Texas Department of Banking								
Fees for Copies	Varies			\$0	\$0	\$2,221	In	Not Appropriated
Financial Institution Regulation	Varies			\$10,010,280	\$4,523	\$10,198,945	In	Appropriated
Insurance Company Fees	Varies			\$248,149	\$1,816	\$259,083	In	Appropriated
Other Miscellaneous Government Revenue	Varies			\$0	\$0	\$1,600	In	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Prepaid Funeral Contract	Varies		\$491,236	\$12,744	\$559,362	In	Appropriated
Professional Fees	Varies		\$672,107	\$3,653	\$682,553	In	Appropriated
Sale of Publications	Varies		\$0	\$0	\$20,321	In	Partially Appropriated
Agency Total			\$11,421,772	\$22,736	\$11,724,085		
452 Texas Department of Licensing and Regulation							
*A/C Contractor Examinations and Applications	\$50-\$90		\$381,343	\$0	\$381,343	NR	Not Appropriated
*A/C Contractor License Renewal Subscription Fees	\$5		\$65,580	\$0	\$65,580	NR	Appropriated
*A/C Contractor Licenses	Varies		\$1,200,924	\$0	\$1,200,924	NR	Not Appropriated
*Architectural Barriers Inspection Fees	Varies		\$1,393,364	\$0	\$1,393,364	NR	Partially Appropriated
*Architectural Barriers Plan Review Fees	Varies		\$284,788	\$0	\$284,788	NR	Partially Appropriated
*Architectural Barriers Project Filing Fees	\$0 - \$175		\$2,473,635	\$0	\$2,473,635	NR	Partially Appropriated
*Associate Auctioneer License & Renewal Fees	\$25		\$5,020	\$0	\$5,020	NR	Not Appropriated
*Auctioneer License & Renewal Fees	\$50		\$158,090	\$0	\$158,090	NR	Not Appropriated
*Auctioneers License Subscription Fee	\$5		\$25,442	\$0	\$25,442	NR	Appropriated
*Boiler Inspection Fees	\$50 - \$120		\$1,944,795	\$0	\$1,944,795	NR	Not Appropriated
*Boiler Inspector Commission Examination Fees	\$25		\$825	\$0	\$825	NR	Not Appropriated
*Boiler Inspector Commission Fees	\$10 - \$25		\$3,620	\$0	\$3,620	NR	Not Appropriated
*Career Counseling Fees	\$25 - \$1250		\$16,625	\$0	\$16,625	NR	Not Appropriated
*Combative Sports Facilities Fees	\$50 - \$900		\$31,700	\$0	\$31,700	NR	Not Appropriated
*Combative Sports: Contestant License & Renewal Fees	\$30		\$13,819	\$0	\$13,819	NR	Not Appropriated
*Combative Sports: Manager License & Renewal Fees	\$200		\$8,000	\$0	\$8,000	NR	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
*Combative Sports: Matchmaker License & Renewal Fees	\$175		\$1,400	\$0	\$1,400	NR	Not Appropriated
*Combative Sports: Referee & Judge License & Renewal Fees	\$250		\$16,450	\$0	\$16,450	NR	Not Appropriated
*Combative Sports: Ringside Physician Registration & Renewal	\$25		\$1,675	\$0	\$1,675	NR	Not Appropriated
*Combative Sports: Second License & Renewal Fees	\$30		\$16,060	\$0	\$16,060	NR	Not Appropriated
*Combative Sports: Timekeeper License & Renewal Fees	\$40		\$1,320	\$0	\$1,320	NR	Not Appropriated
*Electricians Contractor Facilities Fees	\$125		\$801,875	\$0	\$801,875	NR	Not Appropriated
*Electricians Fees	\$15 - \$65		\$2,597,636	\$0	\$2,597,636	NR	Not Appropriated
*Electricians Subscription Fees	\$2 - \$4		\$94,399	\$0	\$94,399	NR	Appropriated
*Elevator Contractor Facilities Fees	\$300		\$9,000	\$0	\$9,000	NR	Not Appropriated
*Elevator Inspector Fees	\$25 - \$100		\$6,950	\$0	\$6,950	NR	Not Appropriated
*Elevator, Escalator or Related Equipment Fees	\$10 - \$200		\$5,630	\$0	\$5,630	NR	Appropriated
*For-Profit Legal Service Contract Facilities Fees	\$500 - \$1000		\$435,142	\$0	\$435,142	NR	Not Appropriated
*For-Profit Legal Service: Sales Representative Registration & Renewal	\$30		\$778,693	\$0	\$778,693	NR	Not Appropriated
*Industrialized Housing & Building Design Review Registration Facilities Fees	\$300		\$2,550	\$0	\$2,550	NR	Not Appropriated
*Industrialized Housing & Building Inspection Facilities Fees	\$40		\$11,748	\$0	\$11,748	NR	Not Appropriated
*Industrialized Housing & Building Monitoring Facilities Fees	\$40		\$5,941	\$0	\$5,941	NR	Not Appropriated
*Industrialized Housing & Building Third Party Inspection Facilities Fees	\$150		\$1,425	\$0	\$1,425	NR	Not Appropriated
*Industrialized Housing & Building Third Party Inspector Fees	\$100		\$6,100	\$0	\$6,100	NR	Not Appropriated
*Industrialized Housing & Buildings Builder Facilities Fees	\$325		\$141,819	\$0	\$141,819	NR	Not Appropriated
*Industrialized Housing & Buildings Decal & Insignias Fees	Varies		\$269,925	\$0	\$269,925	NR	Not Appropriated
*Industrialized Housing & Buildings Manufacturers Facilities Fees	\$750		\$62,325	\$0	\$62,325	NR	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
*Licensed Court Interpreter Examination Fees	\$100 - 300		\$10,700	\$0	\$10,700	NR	Not Appropriated
*Licensed Court Interpreter License & Renewal Fees	\$50 - \$75		\$65,692	\$0	\$65,692	NR	Not Appropriated
*Loss Damage Waivers Fees	\$300		\$13,400	\$0	\$13,400	NR	Not Appropriated
*Personnel Employment Service Facilities Fees	\$25 - \$75		\$18,313	\$0	\$18,313	NR	Not Appropriated
*Property Tax Consultant Fees	Varies		\$118,585	\$0	\$118,585	NR	Not Appropriated
*Property Tax Consultants Facilities Fees	\$75 - \$125		\$975	\$0	\$975	NR	Not Appropriated
*Registered Accessibility Specialist Fees	\$25 - \$300		\$117,805	\$0	\$117,805	NR	Partially Appropriated,
*Service Contract Providers Facilities Fees	\$50 - \$1000		\$253,800	\$0	\$253,800	NR	Not Appropriated
*Staff Leasing Services Facilities Fees	\$25 - \$2000		\$300,900	\$0	\$300,900	NR	Not Appropriated
*Surcharge/Professional Fees	\$200		\$222,800	\$0	\$222,800	NR	Not Appropriated
*Talent Agency Facilities Fees	\$25 - \$300		\$31,600	\$0	\$31,600	NR	Not Appropriated
*Temporary Common Worker Employer Facilities Fees	\$550		\$61,670	\$0	\$61,670	NR	Not Appropriated
*Vehicle Protection Product Warrantors Facilities Fees	\$50 - \$1500		\$47,250	\$0	\$47,250	NR	Not Appropriated
*Water Well Driller & Pump Installer Fees	\$25 - \$325		\$576,595	\$0	\$576,595	NR	Not Appropriated
*Water Well Drillers & Pump Installers Subscription Fees	\$5		\$11,198	\$0	\$11,198	NR	Appropriated
*Weather Modification Facilities Fees	\$25 - \$650		\$8,200	\$0	\$8,200	NR	Not Appropriated
*Weather Modification Fees	\$25 - \$75		\$75	\$0	\$75	NR	Not Appropriated
2-Year Federal ID Card	\$20		\$4,945	\$0	\$4,945	NR	Not Appropriated
All Other Statutes	Varies		\$172,000	\$10,273	\$266,863	NR	Partially Appropriated
All Other Statutes	Varies		\$345,296	\$336,296	\$9,000	NR	Partially Appropriated
Architectural Barriers Law	Varies		\$68,785	\$1,500	\$73,350	NR	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Architectural Barriers Law	Varies		\$55,000	\$55,000	\$0	NR	Partially Appropriated
Architectural Barriers Project Variance Appeal	\$200		\$16,400	\$0	\$16,400	NR	Partially Appropriated
Architectural Barriers Project Variance Application	\$175		\$194,140	\$0	\$194,140	NR	Partially Appropriated
Auctioneer Examination	\$50	186	\$6,765	\$0	\$6,765	NR	Not Appropriated
Boiler Special Inspection Fees (includes travel)	\$650		\$113,175	\$0	\$113,175	NR	Not Appropriated
Boilers Law	Varies		\$32,000	\$32,000	\$0	NR	Not Appropriated
Boilers Law	Varies		\$12,500	\$0	\$12,600	NR	Not Appropriated
Certificate of Registration - Freon	\$25		\$11,495	\$0	\$11,495	NR	Not Appropriated
Combative Sports Event Permit	\$500		\$32,000	\$0	\$32,000	NR	Not Appropriated
Combative Sports Gross Receipts Tax (% of Gross Receipts)	\$0.03		\$165,749	\$0	\$165,749	NR	Not Appropriated
Combative Sports Law	Varies		\$0	\$0	\$0	NR	Not Appropriated
Combative Sports Law	Varies		\$6,250	\$0	\$6,612	NR	Not Appropriated
Education and Recovery Fund Assessment	\$100		\$25,427	\$0	\$25,427	NR	Not Appropriated
Elevator Lockout/Disconnect Power (per hour)	\$200		\$0	\$0	\$0	NR	
Elevator, Escalator or Related Equipment Certificate of Compliance	\$30		\$771,905	\$0	\$771,905	NR	Partially Appropriated
FBI Background Check	\$150		\$21,250	\$0	\$21,250	NR	Appropriated
Industrialized Housing & Buildings Installation Permit	\$75		\$3,375	\$0	\$3,375	NR	Not Appropriated
Industrialized Housing & Buildings Law	Varies		\$3,000	\$3,000	\$0	NR	Not Appropriated
Industrialized Housing & Buildings Law	Varies		\$3,000	\$0	\$3,000	NR	Not Appropriated
Licensed Court Interpreter License Renewal	\$5		\$5,717	\$0	\$5,717	NR	Appropriated
Property Tax Consultant License Renewal	\$5		\$4,378	\$0	\$4,378	NR	Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Registered Accessibility Specialist Examination	\$100		\$11,600	\$0	\$11,600	NR	Partially Appropriated,
Sales Representative Registration Renewal	\$2		\$1,332	\$0	\$1,332	NR	Appropriated
Senior Property Tax Consultant Examination	\$150		\$7,590	\$0	\$7,590	NR	Not Appropriated
Texas Accessibility Academy	\$150		\$30,543	\$0	\$30,543	NR	Partially Appropriated
Variance Request	\$100		\$9,300	\$0	\$9,300	NR	Not Appropriated
Waiver/Delay Application (per Code Violation)	\$50		\$118,790	\$0	\$118,790	NR	Partially Appropriated
Water Well Drillers and Pump Installers Laws	Varies		\$26,250	\$3,525	\$27,572	NR	Not Appropriated
Water Well Drillers and Pump Installers Laws	Varies		\$102,000	\$102,000	\$0	NR	Not Appropriated
Agency Total			\$17,517,148	\$543,594	\$17,090,064		
453 Texas Workers' Compensation Commission							
Administrative Penalties	See TWC Act 415.022		\$8,661,223	\$4,580,382	\$4,673,432	In	Partailly Appropriated
Conferences, Seminars, & Training Registration Fees	Fee set for cost recovery		\$204,696	\$10,026	\$209,949	In	Appropriated
Fee/Copies	Fee set for cost recovery		\$601,718	\$16,308	\$618,291	In	Appropriated
Insurance Company Maintenance Tax (Self Insurers)	Rate set at DWC Maintenance Tax Rate		\$1,152,608	\$66,470	\$1,324,028	In	Not Appropriated
Reimbursements - Third Party (Audit Revenue)	Fee set for cost recovery		\$239,011	\$55,870	\$273,034	In	Appropriated
Sale of Publications	Fee set for cost recovery		\$12,506	\$0	\$12,506	In	Appropriated
Self Insurance Application Fees	\$1,000 Per new self-insurer application form		\$3,000	\$0	\$3,000	In	Not Appropriated
Self Insurance Regulatory Fees	Based on each self insurers' pro rata share of total income benefits paid		\$704,998	\$50,793	\$707,573	In	Not Appropriated
Agency Total			\$11,579,760	\$4,779,849	\$7,821,813		
454 Texas Department of Insurance							
Agent continuing education and adjuster prelicensing educator course renewal - per course credit hour	\$10		\$167,940	\$0	\$167,940	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Agent continuing education and adjuster prelicensing educator initial course application - per course credit hour	\$10		\$23,940	\$0	\$23,940	In	Not Appropriated
Agent continuing education and adjuster prelicensing educator provider registration	\$50		\$11,500	\$0	\$11,500	In	Not Appropriated
Agent continuing education and adjuster prelicensing educator provider renewal - bi-annual at issue date	\$50		\$25,300	\$0	\$25,300	In	Not Appropriated
Agent continuing education course assignment	\$50		\$6,350	\$0	\$6,350	In	Not Appropriated
All Health Maintenance Organizations (HMO)/ANHC - original application for certificate of authority	\$7500		\$37,500	\$0	\$37,500	In	Partially Appropriated
Amusement ride safety inspection certification - fee per ride	\$40		\$66,040	\$0	\$66,040	In	Partially Appropriated
Biennial Renewal Extinguisher Branch Office Certificate	\$200		\$6,800	\$0	\$6,800	In	Partially Appropriated
Biennial Renewal Extinguisher Certificate of Registration Type A, B, and PL	\$600		\$126,000	\$0	\$126,000	In	Partially Appropriated
Biennial Renewal Extinguisher Certificate of Registration Type C	\$300		\$9,600	\$0	\$9,600	In	Partially Appropriated
Biennial Renewal Fire Alarm Branch Office Certificate of Registration	\$300		\$17,700	\$0	\$17,700	In	Partially Appropriated
Biennial Renewal Fire Alarm Certificate of Registration	\$1,000		\$435,000	\$0	\$435,000	In	Partially Appropriated
Biennial Renewal Fire Alarm Certificate of Registration - Single Station	\$500		\$7,000	\$0	\$7,000	In	Partially Appropriated
Biennial Renewal Fire Alarm Monitoring Technician License	\$200		\$3,000	\$0	\$3,000	In	Partially Appropriated
Biennial Renewal Fire Alarm Planning Superintendent	\$200		\$33,800	\$0	\$33,800	In	Partially Appropriated
Biennial Renewal Fire Alarm Technician License	\$200		\$270,600	\$0	\$270,600	In	Partially Appropriated
Biennial Renewal Fire Extinguisher License Type A	\$100		\$41,700	\$0	\$41,700	In	Partially Appropriated
Biennial Renewal Fire Extinguisher License Type B	\$100		\$33,800	\$0	\$33,800	In	Partially Appropriated
Biennial Renewal Fire Extinguisher License Type PL	\$100		\$3,800	\$0	\$3,800	In	Partially Appropriated
Biennial Renewal Fire Sprinkler - Responsible Managing Employee License - General and Dwelling	\$350		\$8,050	\$0	\$8,050	In	Partially Appropriated
Biennial Renewal Fire Sprinkler Certificate of Registration	\$1,800		\$185,400	\$0	\$185,400	In	Partially Appropriated
Biennial Renewal Fire Sprinkler Certificate of Registration - Dwelling	\$600		\$600	\$0	\$600	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Biennial Renewal Fire Sprinkler Certificate of Registration - Underground Firemain	\$600		\$43,200	\$0	\$43,200	In	Partially Appropriated
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - General	\$350		\$53,200	\$0	\$53,200	In	Partially Appropriated
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain	\$200		\$15,600	\$0	\$15,600	In	Partially Appropriated
Biennial Renewal Residential Fire Alarm Superintendent License	\$200		\$79,000	\$0	\$79,000	In	Partially Appropriated
Biennial Renewal Residential Fire Alarm Supt.- Single Station	\$200		\$1,800	\$0	\$1,800	In	Partially Appropriated
Catastrophe property insurance pool inspection fee (Note amounts received reflect activity for open cases prior to a statute change effective January 1 2004)	No charge		\$0	\$0	\$6,224	In	Partially Appropriated
Certificate of Valuation, Affixing the office seal and certifying the seal	\$11		\$25,344		\$25,344	In	Partially Appropriated
Conference, Seminars, and Training Registration Fees	Varies	168	\$1,430	\$0	\$1,430	In	Appropriated
Continuing care facilities (others) certificate of authority application/disclosure statement	\$500		\$13,830	\$0	\$13,830	In	Not Appropriated
Continuing care facilities (others) fee for each living unit in facility, excluding unit devoted to that portion of facility that is a licensed nursing home	\$2		\$9,378	\$0	\$9,378	In	Not Appropriated
Continuing care facilities certificate of authority application for a facility in operation or under construction prior to September 1987	\$10,000		\$20,000	\$0	\$20,000	In	Not Appropriated
County Mutual agent additional appointments (agency)	\$10		\$40	\$0	\$40	In	Partially Appropriated
County Mutual agent additional appointments (individual)	\$10		\$3,070	\$0	\$3,070	In	Partially Appropriated
County Mutual agent license application (agency)	\$50		\$50	\$0	\$50	In	Partially Appropriated
County Mutual agent license application (individual)	\$50		\$35,800	\$0	\$35,800	In	Partially Appropriated
County Mutual agent license renewal (agency) - bi-annual at issue date	\$47		\$658	\$0	\$658	In	Partially Appropriated
County Mutual agent license renewal (individual) - bi-annual at issue date	\$47		\$71,205	\$0	\$71,205	In	Partially Appropriated
County Mutual agent license renewal late fee (individual)	\$25		\$225	\$0	\$225	In	Partially Appropriated
Discounts for Sales Tax - State Agencies	\$0		\$13	\$0	\$13	In	Not Appropriated
Dissolution Of Company	\$25		\$175		\$175	In	Partially Appropriated
Escrow Officer license renewal if expired 90 days or less	\$17.5		\$193	\$0	\$193	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Escrow officer's duplicate license	\$20		\$80	\$0	\$80	In	Partially Appropriated
Escrow officer's license	\$35		\$102,445	\$0	\$102,445	In	Partially Appropriated
Escrow officer's license renewal	\$35		\$82,425	\$0	\$82,425	In	Partially Appropriated
Examination Overhead Assessment and Expense Reimbursements	Varies	165	\$11,185,452	\$371,034	\$11,116,729	In	Partially Appropriated
Fees Collected from HMOs under Art. § 202.051	Varies	167	\$3,869	\$0	\$3,869	In	Partially Appropriated
Fees for Copies	Varies	175	\$59,973	\$0	\$59,973	In	Appropriated
Filing a joint control agreement	\$50		\$0	\$0	\$0	In	Partially Appropriated
Filing a notice of intent to relocate books and records outside of Texas pursuant to Sec. 1.28	\$150		\$1,050	\$0	\$1,050	In	Partially Appropriated
Filing a registration statement of insurers authorized to do business in Texas and who are members of an insurance holding company pursuant to 823.051 - 823.060	Varies	160	\$60,275	\$0	\$60,275	In	Partially Appropriated
Filing a statement by an insurance holding company for the first \$9,900,000 of purchase price or consideration, pursuant to 823.151 - 823.163	\$500		\$5,500	\$0	\$5,500	In	Partially Appropriated
Filing a statement by an insurance holding company for the purchase price or consideration in excess of \$9,900,000, pursuant to 823.151 - 823.163	Varies	159	\$12,500	\$0	\$12,500	In	Partially Appropriated
Filing a substitution or amendment to a joint control agreement	\$20		\$1,760	\$0	\$1,760	In	Partially Appropriated
Filing for an exemption from change of control within a holding company system, pursuant to 823.164	Varies	161	\$7,500	\$0	\$7,500	In	Partially Appropriated
Filing for approval of merger of stock insurers, pursuant to 21.25	\$750		\$28,500	\$0	\$28,500	In	Partially Appropriated
Filing for review of transactions with affiliates within a holding company or direct reinsurance of mutual assessment companies, pursuant to 823.101 - 823.107 or 22.15	Varies	161	\$97,000	\$0	\$97,000	In	Partially Appropriated
Fire Alarm duplicate or revised certificates, licenses, or permits	\$20		\$24,080	\$0	\$24,080	In	Partially Appropriated
Fire Alarm initial examination fee	\$20		\$20,620	\$0	\$20,620	In	Partially Appropriated
Fire Extinguisher Apprentice Permit	\$30		\$5,610	\$0	\$5,610	In	Partially Appropriated
Fire Extinguisher duplicate or revised certificates, licenses, or permits	\$20		\$9,220	\$0	\$9,220	In	Partially Appropriated
Fire Extinguisher initial examination fee	\$20		\$13,300	\$0	\$13,300	In	Partially Appropriated
Fire Sprinkler duplicate or revised certificates or licenses	\$35		\$3,290	\$0	\$3,290	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Fire Sprinkler initial examination fee	\$50		\$7,900	\$0	\$7,900	In	Partially Appropriated
Fireworks duplicate or revised licenses	\$20		\$40	\$0	\$40	In	Partially Appropriated
Fireworks education & safety	\$250		\$13,000	\$0	\$13,000	In	Not Appropriated
Fireworks education & safety	\$10		\$51,340	\$0	\$51,340	In	Not Appropriated
Fireworks Multiple Display Permit	\$400		\$4,800	\$0	\$4,800	In	Partially Appropriated
Fireworks Retail Permit	\$20		\$103,580	\$0	\$103,580	In	Partially Appropriated
Fireworks Singular Display Permit	\$50		\$28,400	\$0	\$28,400	In	Partially Appropriated
Full-time Home Office Salaried Employee Registration	\$50		\$6,150	\$0	\$6,150	In	Partially Appropriated
Funeral Pre-Arrangement (Pre-Need) agent additional appointments (individual)	\$10		\$6,640	\$0	\$6,640	In	Partially Appropriated
Funeral Pre-Arrangement (Pre-Need) agent license application (individual)	\$50		\$33,550	\$0	\$33,550	In	Partially Appropriated
Funeral Pre-Arrangement (Pre-Need) agent license renewal (agency) - bi-annual at issue date	\$47		\$47	\$0	\$47	In	Partially Appropriated
Funeral Pre-Arrangement (Pre-Need) agent license renewal (individual) - bi-annual at issue date	\$47		\$24,675	\$0	\$24,675	In	Partially Appropriated
Funeral Pre-Arrangement (Pre-Need) agent license renewal late fee (individual)	\$25		\$75	\$0	\$75	In	Partially Appropriated
General Lines - Life, Accident and Health agent additional appointments (agency)	\$10		\$124,750	\$0	\$124,750	In	Partially Appropriated
General Lines - Life, Accident and Health agent additional appointments (individual)	\$10		\$1,837,150	\$0	\$1,837,150	In	Partially Appropriated
General Lines - Life, Accident and Health agent license application (agency)	\$50		\$50,950	\$0	\$50,950	In	Partially Appropriated
General Lines - Life, Accident and Health agent license application (individual)	\$50		\$1,208,050	\$0	\$1,208,050	In	Partially Appropriated
General Lines - Life, Accident and Health agent license renewal (agency) - bi-annual at issue date	\$47		\$70,970	\$0	\$70,970	In	Partially Appropriated
General Lines - Life, Accident and Health agent license renewal (individual) - bi-annual at issue date	\$47		\$2,022,645	\$0	\$2,022,645	In	Partially Appropriated
General Lines - Life, Accident and Health agent renewal late fee (agency)	\$25		\$175	\$0	\$175	In	Partially Appropriated
General Lines - Life, Accident and Health agent renewal late fee (individual)	\$25		\$6,675	\$0	\$6,675	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
General Lines - Property and Casualty agent additional appointments (agency)	\$10		\$196,730	\$0	\$196,730	In	Partially Appropriated
General Lines - Property and Casualty agent additional appointments (individual)	\$10		\$967,830	\$0	\$967,830	In	Partially Appropriated
General Lines - Property and Casualty agent license application (agency)	\$50		\$55,850	\$0	\$55,850	In	Partially Appropriated
General Lines - Property and Casualty agent license application (individual)	\$50		\$831,650	\$0	\$831,650	In	Partially Appropriated
General Lines - Property and Casualty agent license renewal (agency) - bi-annual at issue date	\$47		\$77,080	\$0	\$77,080	In	Partially Appropriated
General Lines - Property and Casualty agent license renewal (individual) - bi-annual at issue date	\$47		\$1,188,687	\$0	\$1,188,687	In	Partially Appropriated
General Lines - Property and Casualty agent license renewal late fee (agency)	\$25		\$175	\$0	\$175	In	Partially Appropriated
General Lines - Property and Casualty agent license renewal late fee (individual)	\$25		\$3,575	\$0	\$3,575	In	Partially Appropriated
HMO Evidence of Coverage	Varies		\$2,500	\$0	\$2,500	In	Partially Appropriated
HMO filing which does not require approval	\$50		\$3,050	\$0	\$3,050	In	Partially Appropriated
HMO form filing an evidence of coverage which requires approval and form filing for an evidence of coverage that does not require approval	Varies	163	\$56,150	\$5,600	\$50,550	In	Partially Appropriated
Independent Review Organizations (IRO) License	\$800		\$3,200	\$0	\$3,200	In	Not Appropriated
Independent Review Organizations (IRO) Renewal	\$200		\$2,000	\$0	\$2,000	In	Not Appropriated
Indirect Cost Recoveries	Varies	171	\$2,254	\$0	\$1,487	In	Not Appropriated
Initial Extinguisher Branch Office Certificate	\$100		\$1,400	\$0	\$1,400	In	Partially Appropriated
Initial Extinguisher Certificate of Registration Type A, B, and PL	\$450		\$24,750	\$0	\$24,750	In	Partially Appropriated
Initial Extinguisher Certificate of Registration Type C	\$250		\$1,750	\$0	\$1,750	In	Partially Appropriated
Initial Fire Alarm Branch Office Certificate of Registration	\$150		\$4,500	\$0	\$4,500	In	Partially Appropriated
Initial Fire Alarm Certificate of Registration	\$500		\$78,500	\$0	\$78,500	In	Partially Appropriated
Initial Fire Alarm Certificate of Registration - Single Station	\$250		\$1,250	\$0	\$1,250	In	Partially Appropriated
Initial Fire Alarm Monitoring Technician License	\$120		\$360	\$0	\$360	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Initial Fire Alarm Planning Superintendent	\$120		\$4,920	\$0	\$4,920	In	Partially Appropriated
Initial Fire Alarm Technician License	\$120		\$36,280	\$0	\$36,280	In	Partially Appropriated
Initial Fire Extinguisher License Type A	\$70		\$1,400	\$0	\$1,400	In	Partially Appropriated
Initial Fire Extinguisher License Type B	\$70		\$11,340	\$0	\$11,340	In	Partially Appropriated
Initial Fire Extinguisher License Type K	\$70		\$2,660	\$0	\$2,660	In	Partially Appropriated
Initial Fire Extinguisher License Type PL	\$70		\$210	\$0	\$210	In	Partially Appropriated
Initial Fire Sprinkler - Responsible Managing Employee License - General and Dwelling	\$200		\$0	\$0	\$0	In	Partially Appropriated
Initial Fire Sprinkler Certificate of Registration	\$900		\$30,600	\$0	\$30,600	In	Partially Appropriated
Initial Fire Sprinkler Certificate of Registration - Dwelling	\$300		\$300	\$0	\$300	In	Partially Appropriated
Initial Fire Sprinkler Certificate of Registration - Underground Firemain	\$300		\$10,200	\$0	\$10,200	In	Partially Appropriated
Initial Fire Sprinkler Certificate of Registration application fee	\$50		\$3,600	\$0	\$3,600	In	Partially Appropriated
Initial Fire Sprinkler Responsible Managing Employee License - General	\$200		\$5,800	\$0	\$5,800	In	Partially Appropriated
Initial Fire Sprinkler Responsible Managing Employee License - Underground Firemain	\$150		\$6,000	\$0	\$6,000	In	Partially Appropriated
Initial Fireworks Distributor License	\$1,500		\$3,000	\$0	\$3,000	In	Partially Appropriated
Initial Fireworks Pyrotechnic Operator License	\$45		\$1,215	\$0	\$1,215	In	Partially Appropriated
Initial Fireworks Pyrotechnic Special Effects Operator License	\$45		\$1,395	\$0	\$1,395	In	Partially Appropriated
Initial Flame Effects Operator License	\$45		\$1,575	\$0	\$1,575	In	Not Appropriated
Initial Residential Fire Alarm Superintendent License	\$120		\$11,860	\$0	\$11,860	In	Partially Appropriated
Initial Residential Fire Alarm Supt.- Single Station	\$120		\$600	\$0	\$600	In	Partially Appropriated
Insurance adjuster's emergency license	\$20		\$720	\$0	\$720	In	Partially Appropriated
Insurance adjuster's license	\$50		\$489,050	\$0	\$489,050	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Insurance adjuster's license renewal - bi-annual at issue date	\$47		\$675,904	\$0	\$675,904	In	Partially Appropriated
Insurance adjuster's renewal late fee	\$25		\$1,925	\$0	\$1,925	In	Partially Appropriated
Insurance premium finance company investigation fee for initial application	\$400		\$9,600	\$0	\$9,600	In	Partially Appropriated
Insurance premium finance company license granted after June 30	\$100		\$2,000	\$0	\$2,000	In	Partially Appropriated
Insurance premium finance company license granted before June 30	\$200		\$2,800	\$0	\$2,800	In	Partially Appropriated
Insurance premium finance company license renewal fees	\$200		\$62,600	\$0	\$62,600	In	Partially Appropriated
Insurance premium finance company license renewal late fee if expired less than 90 days	\$100		\$4,800	\$0	\$4,800	In	Partially Appropriated
Insurance premium finance company license renewal late fee if expired more than 90 days but less than two years	\$200		\$1,600	\$0	\$1,600	In	Partially Appropriated
Insurance Service Representative appointment	\$10		\$1,180	\$0	\$1,180	In	Partially Appropriated
Insurance Service Representative license application	\$50		\$7,000	\$0	\$7,000	In	Partially Appropriated
Insurance Service Representative license renewal - bi-annual at issue date	\$47		\$39,386	\$0	\$39,386	In	Partially Appropriated
Insurance Service Representative license renewal late fee	\$25		\$125	\$0	\$125	In	Partially Appropriated
Joint underwriting license renewal	\$200		\$400	\$0	\$400	In	Partially Appropriated
Judgments and Settlements	Varies	170	\$6,995	\$0	\$6,995	In	Not Appropriated
Letter of certification	\$11		\$710,446	\$0	\$710,446	In	Partially Appropriated
Life insurance counselor license application	\$50		\$3,700	\$0	\$3,700	In	Partially Appropriated
Life insurance counselor license renewal - bi-annual at issue date	\$47		\$4,747	\$0	\$4,747	In	Partially Appropriated
Life insurance counselor license renewal late fee	\$25		\$25	\$0	\$25	In	Partially Appropriated
Life Insurance Not to Exceed \$15,000 additional appointment (individual)	\$10		\$1,260	\$0	\$1,260	In	Partially Appropriated
Life Insurance Not to Exceed \$15,000 agent license application (agency)	\$50		\$250	\$0	\$250	In	Partially Appropriated
Life Insurance Not to Exceed \$15,000 agent license application (individual)	\$50		\$13,400	\$0	\$13,400	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
	Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
	Life Insurance Not to Exceed \$15,000 agent license renewal (agency) - bi-annual at issue date	\$47		\$141	\$0	\$141	In	Partially Appropriated
	Life Insurance Not to Exceed \$15,000 agent license renewal (individual) - bi-annual at issue date	\$47		\$13,677	\$0	\$13,677	In	Partially Appropriated
	Life Insurance Not to Exceed \$15,000 agent license renewal late fee (individual)	\$25		\$50	\$0	\$50	In	Partially Appropriated
	Life, Health & Accident Domestic Insurance Co. / P&C Co. - Accepting a security deposit excluding those made pursuant to Sec. 3.16	\$100		\$1,800	\$0	\$1,800	In	Partially Appropriated
	Life, Health & Accident Domestic Insurance Co. / P&C Co. - Substitution or amendment of a security deposit excluding those made pursuant to Sec. 3.16	\$50		\$10,350	\$0	\$10,350	In	Partially Appropriated
	Life, Health & Accident Insurance Co. / P&C Co. Affixing the official seal and certifying the seal	\$11		\$54,263	\$0	\$54,263	In	Partially Appropriated
	Life, Health & Accident Insurance Co. / P&C Co. Certification of statutory deposits	\$11		\$54,130	\$0	\$54,130	In	Partially Appropriated
	Life, Health & Accident Insurance Co. / P&C Co. Filing a designation or amendment to a designation of an attorney for service of process	\$25		\$3,125	\$0	\$3,125	In	Partially Appropriated
	Life, Health & Accident Insurance Co. / P&C Co. Filing a partial reinsurance agreement	\$150		\$3,150	\$0	\$3,350	In	Partially Appropriated
	Life, Health & Accident Insurance Co. / P&C Co. Filing a total reinsurance agreement	\$750		\$5,250	\$0	\$5,250	In	Partially Appropriated
	Life, Health & Accident Insurance Co. / P&C Co. Filing an amendment to a certificate of authority if the charter is not amended	\$50		\$1,650	\$0	\$1,650	In	Partially Appropriated
	Life, Health & Accident Insurance Co. / P&C Co. Filing an amendment to a charter if a hearing is not held	\$125		\$11,625	\$0	\$11,625	In	Partially Appropriated
	Life, Health & Accident Insurance Co. / P&C Co. Filing an application for admission of a foreign or alien company, including issuance of a certificate of authority	Varies		\$66,350	\$0	\$66,350	In	Partially Appropriated
	Life, Health & Accident Insurance Co. / P&C Co. Filing an original charter of a company including issuance of a certificate of authority	\$1,500		\$13,500	\$0	\$13,500	In	Partially Appropriated
	Life, Health & Accident Insurance Co. / P&C Co. Filing of restated articles of incorporation for domestic, foreign or alien companies	\$250		\$14,750	\$0	\$14,750	In	Partially Appropriated
	Life, Health & Accident Insurance Co. / P&C Co. Renewal of reservation of name	\$25		\$375	\$0	\$375	In	Partially Appropriated
	Life, Health & Accident Insurance Co. / P&C Co. Reservation of name	\$100		\$11,000	\$0	\$11,000	In	Partially Appropriated
	Life, health and accident insurance form filings submitted for approval and life, health and accident insurance form filings submitted not requiring approval	Varies	164	\$380,161	\$24,600	\$355,461	In	Partially Appropriated
	Limited Lines agent additional appointment (agency)	\$10		\$390	\$0	\$390	In	Partially Appropriated
	Limited Lines agent additional appointment (individual)	\$10		\$12,020	\$0	\$12,020	In	Partially Appropriated
	Limited Lines agent license application (agency)	\$50		\$650	\$0	\$650	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Limited Lines agent license application (individual)	\$50		\$67,500	\$0	\$67,500	In	Partially Appropriated
Limited Lines agent license renewal (agency) - bi-annual at issue date	\$47		\$1,974	\$0	\$1,974	In	Partially Appropriated
Limited Lines agent license renewal (individual) - bi-annual at issue date	\$47		\$94,940	\$0	\$94,940	In	Partially Appropriated
Limited Lines agent license renewal late fee (individual)	\$25		\$300	\$0	\$300	In	Partially Appropriated
Limited Sales & Use Tax - State	\$0		\$2,092	\$0	\$2,092	In	Not Appropriated
Lloyds Underwriter Substitution	\$125		\$4,125	\$0	\$4,000	In	Partially Appropriated
Managing general agent additional appointments (agency)	\$10		\$1,410	\$0	\$1,410	In	Partially Appropriated
Managing general agent additional appointments (individual)	\$10		\$990	\$0	\$990	In	Partially Appropriated
Managing general agent license application (agency)	\$50		\$3,200	\$0	\$3,200	In	Partially Appropriated
Managing general agent license application (individual)	\$50		\$5,000	\$0	\$5,000	In	Partially Appropriated
Managing general agent license renewal (agency) - bi-annual at issue date	\$47		\$10,293	\$0	\$10,293	In	Partially Appropriated
Managing general agent license renewal (individual) - bi-annual at issue date	\$47		\$37,600	\$0	\$37,600	In	Partially Appropriated
Managing general agent license renewal late fee (agency)	\$25		\$25	\$0	\$25	In	Partially Appropriated
Managing general agent license renewal late fee (individual)	\$25		\$125	\$0	\$125	In	Partially Appropriated
Miscellaneous Governmental Revenue	Varies	172	\$1,567	\$0	\$1,567	In	Not Appropriated
Multiple employee welfare arrangement annual statement	\$500		\$3,500	\$0	\$3,500	In	Partially Appropriated
Penalty in Lieu of Suspension	Varies	169	\$12,376,241	\$8,054,655	\$4,512,101	In	Not Appropriated
Penalty in lieu of suspension paid as restitution to consumers	Varies	169	\$398,295		\$398,295	In	Not Appropriated
Premium Finance Assessment & Audits	Varies	166	\$109,427	\$0	\$109,427	In	Partially Appropriated
Public insurance adjuster application fee (individual)	\$50		\$2,050	\$0	\$2,050	In	Not Appropriated
Purchasing group notice of intent to do business in Texas	\$50		\$2,100	\$0	\$2,100	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Pyrotechnic Operator License Initial Examination fee	\$20		\$2,740	\$0	\$2,740	In	Partially Appropriated
Registration of assumed name or additional office (agency)	\$50		\$92,600	\$0	\$92,600	In	Not Appropriated
Registration of assumed name or additional office (agency)	\$50		\$126,450	\$0	\$126,450	In	Partially Appropriated
Registration of assumed name or additional office (individual)	\$50		\$2,050	\$0	\$2,050	In	Not Appropriated
Registration of assumed name or additional office (individual)	\$50		\$262,050	\$0	\$262,050	In	Partially Appropriated
Reimbursement for Catastrophe Reserve Trust Fund	Varies	174	\$1,000,000	\$0	\$1,000,000	In	Partially Appropriated
Reinsurance intermediary broker or manager license application (agency)	\$500		\$6,500	\$0	\$6,500	In	Partially Appropriated
Reinsurance intermediary broker or manager license application (individual)	\$500		\$500	\$0	\$500	In	Partially Appropriated
Reinsurance intermediary broker or manager license renewal (agency) - bi-annual at issue date	\$497		\$22,365	\$0	\$22,365	In	Partially Appropriated
Reinsurance intermediary broker or manager license renewal (individual) - bi-annual at issue date	\$497		\$1,988	\$0	\$1,988	In	Partially Appropriated
Reinsurance intermediary renewal late fee (agency)	\$250		\$250	\$0	\$250	In	Partially Appropriated
Reinsurance intermediary renewal late fee (individual) - bi-annual at issue date	\$250		\$250	\$0	\$250	In	Partially Appropriated
Renewal Extinguisher Branch Office Certificate late fee 1 to 90 days	\$50		\$100	\$0	\$100	In	Partially Appropriated
Renewal Extinguisher Certificate of Registration Type A, B, and PL late fee 1 to 90 days	\$225		\$1,800	\$0	\$1,800	In	Partially Appropriated
Renewal Extinguisher Certificate of Registration Type A, B, and PL late fee 91 days to two years	\$450		\$1,350	\$0	\$1,350	In	Partially Appropriated
Renewal Extinguisher Certificate of Registration Type C late fee 1 to 90 days	\$125		\$250	\$0	\$250	In	Partially Appropriated
Renewal Fire Alarm Branch Office Certificate of Registration late fee 1 to 90 days	\$37.50		\$188	\$0	\$188	In	Partially Appropriated
Renewal Fire Alarm Certificate of Registration - Single Station late fee 1 to 90 days	\$62.50		\$125	\$0	\$125	In	Partially Appropriated
Renewal Fire Alarm Certificate of Registration late fee 1 to 90 days	\$125		\$4,875	\$0	\$4,875	In	Partially Appropriated
Renewal Fire Alarm Certificate of Registration late fee 91 days to two years	\$500		\$5,000	\$0	\$5,000	In	Partially Appropriated
Renewal Fire Alarm Monitoring Technician License late fee 1 to 90 days	\$30		\$90	\$0	\$90	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Renewal Fire Alarm Monitoring Technician License late fee 91 days to two years	\$120		\$120	\$0	\$120	In	Partially Appropriated
Renewal Fire Alarm Planning Superintendent late fee 1 to 90 days	\$30		\$510	\$0	\$510	In	Partially Appropriated
Renewal Fire Alarm Planning Superintendent late fee 91 days to two years	\$120		\$1,320	\$0	\$1,320	In	Partially Appropriated
Renewal Fire Alarm Technician License late fee 1 to 90 days	\$30		\$6,480	\$0	\$6,480	In	Partially Appropriated
Renewal Fire Alarm Technician License late fee 91 days to two years	\$120		\$11,640	\$0	\$11,640	In	Partially Appropriated
Renewal Fire Extinguisher License Type A late fee 1 to 90 days	\$35		\$1,155	\$0	\$1,155	In	Partially Appropriated
Renewal Fire Extinguisher License Type A late fee 91 to two years	\$70		\$2,100	\$0	\$2,100	In	Partially Appropriated
Renewal Fire Extinguisher License Type B late fee 1 to 90 days	\$35		\$1,190	\$0	\$1,190	In	Partially Appropriated
Renewal Fire Extinguisher License Type B late fee 91 to two years	\$70		\$1,820	\$0	\$1,820	In	Partially Appropriated
Renewal Fire Extinguisher License Type PL late fee 1 to 90 days	\$35		\$140	\$0	\$140	In	Partially Appropriated
Renewal Fire Extinguisher License Type PL late fee 91 to two years	\$70		\$140	\$0	\$140	In	Partially Appropriated
Renewal Fire Sprinkler Certificate of Registration - Underground Firemain late fee 1 to 90 days	\$150		\$600	\$0	\$600	In	Partially Appropriated
Renewal Fire Sprinkler Certificate of Registration late fee 1 to 90 days	\$450		\$2,250	\$0	\$2,250	In	Partially Appropriated
Renewal Fire Sprinkler Responsible Managing Employee License - General and Dwelling 90 days to two years	\$200		\$400	\$0	\$400	In	Partially Appropriated
Renewal Fire Sprinkler Responsible Managing Employee License - General late fee 1 to 90 days	\$100		\$1,400	\$0	\$1,400	In	Partially Appropriated
Renewal Fire Sprinkler Responsible Managing Employee License - General late fees 91 days to two years	\$200		\$1,200	\$0	\$1,200	In	Partially Appropriated
Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain late fee 1 to 90 days	\$75		\$225	\$0	\$225	In	Partially Appropriated
Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain late fee 91 days to two years	\$150		\$600	\$0	\$600	In	Partially Appropriated
Renewal Fireworks Distributor License	\$1,500		\$70,500	\$0	\$70,500	In	Partially Appropriated
Renewal Fireworks Distributor License late fee 1 to 90 days	\$750		\$3,000	\$0	\$3,000	In	Partially Appropriated
Renewal Fireworks Distributor License late fee 91 days to two years	\$1,500		\$4,500	\$0	\$4,500	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Renewal Fireworks Jobber License	\$1,000		\$5,000	\$0	\$5,000	In	Partially Appropriated
Renewal Fireworks Manufacturer License	\$1,000		\$1,000	\$0	\$1,000	In	Partially Appropriated
Renewal Fireworks Pyrotechnic Operator License	\$25		\$11,325	\$0	\$11,325	In	Partially Appropriated
Renewal Fireworks Pyrotechnic Operator License late fee 1 to 90 days	\$22.50		\$644	\$0	\$644	In	Partially Appropriated
Renewal Fireworks Pyrotechnic Operator License late fee 91 days to two years	\$45		\$585	\$0	\$585	In	Partially Appropriated
Renewal Fireworks Pyrotechnic Special Effects Operator License	\$25		\$4,725	\$0	\$4,725	In	Partially Appropriated
Renewal Fireworks Pyrotechnic Special Effects Operator License late fee 1 to 90 days	\$22.50		\$345	\$0	\$345	In	Partially Appropriated
Renewal Fireworks Pyrotechnic Special Effects Operator License late fee 91 days to two years	\$45		\$225	\$0	\$225	In	Partially Appropriated
Renewal Flame Effects Operator License	\$25		\$725	\$0	\$725	In	Not Appropriated
Renewal Flame Effects Operator License late fee 1 to 90 days	\$22.50		\$45	\$0	\$45	In	Not Appropriated
Renewal Residential Fire Alarm Superintendent License late fee 1 to 90 days	\$30		\$1,290	\$0	\$1,290	In	Partially Appropriated
Renewal Residential Fire Alarm Superintendent License late fee 91 days to two years	\$120		\$3,000	\$0	\$3,000	In	Partially Appropriated
Renewal Residential Fire Alarm Supt. - Single Station late fee 1 to 90 days	\$30		\$90	\$0	\$90	In	Partially Appropriated
Renewal Residential Fire Alarm Supt. - Single Station late fee 91 days to two years	\$120		\$120	\$0	\$120	In	Partially Appropriated
Retaliatory Fees	Varies	162	\$439	\$0	\$439	In	Not Appropriated
Returned Check Fee	\$25		\$1,500	\$0	\$1,507	In	Not Appropriated
Risk manager's license application	\$50		\$2,550	\$0	\$2,550	In	Partially Appropriated
Risk manager's license renewal - bi-annual at issue date	\$47		\$27,777	\$0	\$27,777	In	Partially Appropriated
Risk manager's license renewal late fee	\$25		\$75	\$0	\$75	In	Partially Appropriated
Risk Retention Group Filing of Annual Statement	\$250		\$7,250	\$0	\$7,250	In	Partially Appropriated
Risk retention group not chartered by state - filing fee	\$250		\$2,250	\$0	\$2,250	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Sale of Furniture and Equipment	Varies	177	\$15	\$0	\$15	In	Not Appropriated
Sale of Publications/Advertising	Varies	176	\$35,703	\$0	\$35,703	In	Appropriated
Sale of Vehicles - Capital Asset	Varies	177	\$2,666	\$0	\$2,666	In	Not Appropriated
Service of legal process	\$50		\$15,450		\$15,450	In	Partially Appropriated
Specialty Insurance agent additional appointment (agency)	\$10		\$10,000	\$0	\$10,000	In	Not Appropriated
Specialty Insurance agent additional appointment (individual)	\$10		\$1,290	\$0	\$1,290	In	Not Appropriated
Specialty Insurance agent license application (agency)	\$50		\$19,600	\$0	\$19,600	In	Not Appropriated
Specialty Insurance agent license application (individual)	\$50		\$5,200	\$0	\$5,200	In	Not Appropriated
Specialty Insurance agent license renewal (agency) - bi-annual at issue date	\$47		\$41,877	\$0	\$41,877	In	Not Appropriated
Specialty Insurance agent license renewal (individual) - bi-annual at issue date	\$47		\$4,136	\$0	\$4,136	In	Not Appropriated
Specialty Insurance agent renewal late fee (agency)	\$25		\$100	\$0	\$100	In	Not Appropriated
Specialty Insurance agent renewal late fee (individual)	\$25		\$25	\$0	\$25	In	Not Appropriated
Surplus lines agent license application (agency)	\$50		\$8,400	\$0	\$8,400	In	Partially Appropriated
Surplus lines agent license application (individual)	\$50		\$26,000	\$0	\$26,000	In	Partially Appropriated
Surplus lines agent license renewal (agency) - bi-annual at issue date	\$47		\$13,160	\$0	\$13,160	In	Partially Appropriated
Surplus lines agent license renewal (individual) - bi-annual at issue date	\$47		\$66,129	\$0	\$66,129	In	Partially Appropriated
Surplus lines agent license renewal late fee (agency)	\$25		\$25	\$0	\$25	In	Partially Appropriated
Surplus lines agent license renewal late fee (individual)	\$25		\$200	\$0	\$200	In	Partially Appropriated
Temporary Funeral Pre-Arrangement (Pre-Need) agent license application	\$150		\$7,050	\$0	\$7,050	In	Partially Appropriated
Temporary General Lines - Life, Accident and Health agent license	\$150		\$299,400	\$0	\$299,400	In	Partially Appropriated
Temporary General Lines - Property and Casualty agent license application	\$150		\$9,450	\$0	\$9,450	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Temporary Life Insurance not to Exceed \$15,000 agent license application	\$150		\$450	\$0	\$450	In	Partially Appropriated
Temporary Limited Lines agent license application	\$150		\$750	\$0	\$750	In	Partially Appropriated
Texas Online Subscription Fee for renewals	\$3		\$3,156	\$0	\$3,156	In	Partially Appropriated
Texas Online Subscription Fee for renewals	\$3		\$278,712	\$0	\$278,712	In	Partially Appropriated
Third Party Administrators annual report filing fee	\$100		\$68,600	\$0	\$68,600	In	Partially Appropriated
Third Party Administrators original application for a certificate of authority	\$500		\$27,000	\$0	\$27,000	In	Partially Appropriated
Third Party Reimbursement	Varies	181	\$3,190	\$0	\$3,190	In	Appropriated
Third Party Reimbursement - Conservation Expenses	Varies	178	\$262,235	\$249,403	\$12,831	In	Partially Appropriated
Third Party Reimbursement - Liquidation Expenses	Varies	179	\$452,933	\$51,757	\$452,933	In	Appropriated
Third Party Reimbursement - Title Allocated Expenses	Varies	180	\$692,944	\$228,426	\$692,944	In	Appropriated
Title insurance agent additional appointment	\$16		\$1,936	\$0	\$1,936	In	Partially Appropriated
Title insurance agent license	\$50		\$3,450	\$0	\$3,450	In	Partially Appropriated
Title insurance agent license renewal	\$35		\$22,575	\$0	\$22,575	In	Partially Appropriated
Title insurance direct operation license renewal	\$35		\$350	\$0	\$350	In	Partially Appropriated
Utilization review agent certificate renewal	\$545		\$56,135	\$0	\$56,135	In	Not Appropriated
Utilization review agent original license fee	\$2,150		\$21,500	\$0	\$21,500	In	Not Appropriated
Viatical/ Life Settlements broker and provider representative initial registration fees and renewal fees	\$500 - \$250		\$36,850	\$0	\$36,850	In	Not Appropriated
Warrants Voided by Statute of Limitations	Varies	173	\$4,763	\$0	\$4,763	In	Not Appropriated
Workers compensation self-insurance group licensing fee	\$1,000		\$7,000	\$0	\$7,000	In	Partially Appropriated
Agency Total			\$42,903,087	\$8,985,475	\$34,696,060		

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Administrative Penalties Paid by Violators	Varies		\$232,050	\$36,000	\$208,450	In	Not Appropriated
Drain Cleaner Initial Registration	\$10	153	\$1,694	\$0	\$1,694	In	Not Appropriated
Drain Cleaner Registration Renewal	\$10	153	\$4,285	\$0	\$4,285	In	Not Appropriated
Drain Cleaner Restricted Initial Registration	\$10	153	\$1,646	\$0	\$1,646	In	Not Appropriated
Drain Cleaner Restricted Registration Renewal	\$10	153	\$2,584	\$0	\$2,584	In	Not Appropriated
Duplicate License Fee	\$10		\$8,324	\$0	\$8,324	In	Not Appropriated
Instructor Certification Training (per day)	\$100		\$8,100	\$0	\$8,100	In	Appropriated
Journeyman Plumber Examination	\$25	153	\$31,532	\$0	\$31,532	In	Not Appropriated
Journeyman Plumber Initial License	\$25	153	\$24,428	\$0	\$24,428	In	Not Appropriated
Journeyman Plumber License Renewal	\$25	153	\$273,761	\$0	\$273,761	In	Not Appropriated
Late Renewal Fees (Drain Cleaner Registration): less than 90 days - one-half renewal fee	\$6		\$621	\$0	\$621	In	Not Appropriated
Late Renewal Fees (Drain Cleaner Registration): more than 90 days - renewal fee	\$12		\$304	\$0	\$304	In	Not Appropriated
Late Renewal Fees (Drain Cleaner-Restricted Registration): less than 90 days - one-half renewal fee	\$6		\$420	\$0	\$420	In	Not Appropriated
Late Renewal Fees (Drain Cleaner-Restricted Registration): more than 90 days - renewal fee	\$12		\$222	\$0	\$222	In	Not Appropriated
Late Renewal Fees (Journeyman Plumber): less than 90 days - one-half renewal fee	\$13.50		\$39,214	\$0	\$39,214	In	Not Appropriated
Late Renewal Fees (Journeyman Plumber): more than 90 days - renewal fee	\$27		\$11,089	\$0	\$11,089	In	Not Appropriated
Late Renewal Fees (Master Plumber): less than 90 days - one-half renewal fee	\$90		\$70,070	\$0	\$70,070	In	Not Appropriated
Late Renewal Fees (Master Plumber): more than 90 days - renewal fee	\$180		\$18,805	\$0	\$18,805	In	Not Appropriated
Late Renewal Fees (Medical Gas Installation Endorsement (Journeyman): less than 90 days - one-half renewal fee	\$7		\$383	\$0	\$383	In	Not Appropriated
Late Renewal Fees (Medical Gas Installation Endorsement (Journeyman): more than 90 days - renewal fee	\$14		\$140	\$0	\$140	In	Not Appropriated
Late Renewal Fees (Medical Gas Installation Endorsement (Master): less than 90 days - one-half renewal fee	\$27.50		\$303	\$0	\$303	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
	Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Late Renewal Fees (Medical Gas Installation Endorsement (Master): more than 90 days - renewal fee	\$55			\$165	\$0	\$165	In	Not Appropriated
Late Renewal Fees (Plumber's Apprentice Registration): less than 90 days - one-half renewal fee	\$6			\$23,051	\$0	\$23,051	In	Not Appropriated
Late Renewal Fees (Plumber's Apprentice Registration): more than 90 days - renewal fee	\$12			\$10,137	\$0	\$10,137	In	Not Appropriated
Late Renewal Fees (Plumbing Inspector): less than 90 days - one-half renewal fee	\$27.50			\$985	\$0	\$985	In	Not Appropriated
Late Renewal Fees (Plumbing Inspector): more than 90 days - renewal fee	\$55			\$418	\$0	\$418	In	Not Appropriated
Late Renewal Fees (Residential Utilities Installer Registration): less than 90 days - one-half renewal fee	\$6			\$924	\$0	\$924	In	Not Appropriated
Late Renewal Fees (Residential Utilities Installer Registration): more than 90 days - renewal fee	\$12			\$468	\$0	\$468	In	Not Appropriated
Late Renewal Fees (Tradesman Plumber): less than 90 days - one-half renewal fee	\$13.50			\$3,052	\$0	\$3,052	In	Not Appropriated
Late Renewal Fees (Tradesman Plumber): more than 90 days - renewal fee	\$27			\$973	\$0	\$973	In	Not Appropriated
Late Renewal Fees (Water Supply Protection Specialist (Journeyman): less than 90 days - one-half renewal fee	\$7			\$56	\$0	\$56	In	Not Appropriated
Late Renewal Fees (Water Supply Protection Specialist (Journeyman): more than 90 days - renewal fee	\$14			\$14	\$0	\$14	In	Not Appropriated
Late Renewal Fees (Water Supply Protection Specialist (Master): less than 90 days - one-half renewal fee	\$27.50			\$193	\$0	\$193	In	Not Appropriated
Late Renewal Fees (Water Supply Protection Specialist (Master): more than 90 days - renewal fee	\$55			\$55	\$0	\$55	In	Not Appropriated
Master Plumber Examination	\$150	153		\$95,046	\$0	\$95,046	In	Not Appropriated
Master Plumber Initial License	\$175	153		\$66,150	\$0	\$66,150	In	Not Appropriated
Master Plumber License Renewal	\$175	153		\$1,567,478	\$0	\$1,567,478	In	Not Appropriated
Medical Gas Installation Endorsement (Journeyman)	\$12	153		\$1,616	\$0	\$1,616	In	Not Appropriated
Medical Gas Installation Endorsement (Journeyman) Examination	\$25	153		\$5,075	\$0	\$5,075	In	Not Appropriated
Medical Gas Installation Endorsement (Journeyman) Renewal	\$12	153		\$2,641	\$0	\$2,641	In	Not Appropriated
Medical Gas Installation Endorsement (Master)	\$50	153		\$2,222	\$0	\$2,222	In	Not Appropriated
Medical Gas Installation Endorsement (Master) Examination	\$75	153		\$5,625	\$0	\$5,625	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Medical Gas Installation Endorsement (Master) Renewal	\$50	153	\$6,600	\$0	\$6,600	In	Not Appropriated
Plumber's Apprentice Initial Registration	\$10	153	\$80,518	\$0	\$80,518	In	Not Appropriated
Plumber's Apprentice Registration Renewal	\$10	153	\$109,671	\$0	\$109,671	In	Not Appropriated
Plumbing Inspector Examination	\$50	153	\$5,390	\$0	\$5,390	In	Not Appropriated
Plumbing Inspector Initial License	\$50	153	\$3,600	\$0	\$3,600	In	Not Appropriated
Plumbing Inspector License Renewal	\$50	153	\$55,908	\$0	\$55,908	In	Not Appropriated
Reimbursement for Cross-Connection Demonstration Unit	Varies		\$944	\$0	\$944	In	Appropriated
Residential Utilities Installer Initial Registration	\$10	153	\$2,590	\$0	\$2,590	In	Not Appropriated
Residential Utilities Installer Registration Renewal	\$10	153	\$5,923	\$0	\$5,923	In	Not Appropriated
Returned Check Fee	\$25		\$1,275	\$0	\$1,275	In	Not Appropriated
Sale of Plumbing License Law/Board Rule Books/Open Records	Varies		\$20,993	\$0	\$20,993	In	Appropriated
Texas Online Subscription Fees	\$2/\$5		\$118,456	\$0	\$118,456	In	Not Appropriated
Tradesman Plumber Initial Limited License	\$25	153	\$12,881	\$0	\$12,881	In	Not Appropriated
Tradesman Plumber Limited License Examination	\$25	153	\$21,170	\$0	\$21,170	In	Not Appropriated
Tradesman Plumber Limited License Renewal	\$25	153	\$23,057	\$0	\$23,057	In	Not Appropriated
Water Supply Protection Specialist Endorsement (Journeyman)	\$12	153	\$152	\$0	\$152	In	Not Appropriated
Water Supply Protection Specialist Endorsement (Journeyman) Examination	\$25	153	\$300	\$0	\$300	In	Not Appropriated
Water Supply Protection Specialist Endorsement (Journeyman) Renewal	\$12	153	\$497	\$0	\$497	In	Not Appropriated
Water Supply Protection Specialist Endorsement (Master)	\$50	153	\$650	\$0	\$650	In	Not Appropriated
Water Supply Protection Specialist Endorsement (Master) Examination	\$75	153	\$1,425	\$0	\$1,425	In	Not Appropriated
Water Supply Protection Specialist Endorsement (Master) Renewal	\$50	153	\$3,800	\$0	\$3,800	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated

Agency Total

\$2,992,115 \$36,000 \$2,968,515

464 Texas Board of Professional Land Surveying

Application	\$100		\$15,750	\$0	\$15,750	In	Appropriated
Continuing Education Course Application	\$50		\$3,425	\$0	\$3,425	In	Appropriated
Continuing Education Course Renewal	\$25		\$875	\$0	\$875	In	Appropriated
Copies	Varies		\$152	\$0	\$152	In	Not Appropriated
Diskettes	\$22/\$27		\$999	\$0	\$999	In	Not Appropriated
Duplicate Certificate	\$20		\$40	\$0	\$40	In	Appropriated
Examination	\$125		\$39,250	\$0	\$39,250	In	Appropriated
General Revenue	\$150		\$370,500	\$0	\$370,500	In	Appropriated
Home Study Courses (Board sponsored)	\$80/\$120		\$7,640	\$0	\$7,640	In	Not Appropriated
Pro-Rated Registration for new licensees	Varies		\$10,709	\$0	\$10,709	In	Appropriated
Renewal (Active and Inactive)	\$35 - \$180		\$384,224	\$0	\$384,224	In	Appropriated
Renewal Penalty Fee	\$175 & 350		\$24,832	\$0	\$24,832	In	Appropriated
Rosters	\$13		\$26	\$0	\$26	In	Not Appropriated
School Fund	\$50		\$123,488	\$0	\$123,488	In	Appropriated
Subscription Fees/Active Surveyors	\$5		\$12,577	\$0	\$12,577	In	Appropriated
Subscription Fees/Inactive Surveyors	\$2		\$766	\$0	\$766	In	Appropriated
Violation/ Fine	Varies		\$11,175	\$3,000	\$7,825	In	Appropriated

Agency Total

\$1,006,428 \$3,000 \$1,003,078

466 Office of the Consumer Credit Commissioner

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Consumer Education Displays	\$18	149	\$2,714	\$0	\$2,714	In	Not Appropriated
Creditor Registration Administrative Penalties/Late Fees	Varies	149	\$88,660	\$0	\$88,660	In	Not Appropriated
Creditor Registration Fees	\$10/\$15	149	\$86,390	\$0	\$86,390	In	Not Appropriated
Creditor Registration Fees - Motor Vehicle	\$25	149	\$22,420	\$0	\$22,420	In	Not Appropriated
Motor Vehicle Administrative Penalties/Late Fees	Varies	149	\$619,325	\$0	\$619,325	In	Not Appropriated
Motor Vehicle Annual Assessment	Varies	149	\$140,544	\$0	\$140,544	In	Not Appropriated
Motor Vehicle Annual Fees	\$25/\$10	149	\$10,130	\$0	\$10,130	In	Not Appropriated
Motor Vehicle Fingerprint Fees	\$40	149	\$53,480	\$0	\$53,480	In	Not Appropriated
Motor Vehicle Investigation Fees	\$100/\$25	149	\$89,760	\$0	\$89,760	In	Not Appropriated
OCCC Produced Publications	Varies	149	\$15,655	\$0	\$15,655	In	Not Appropriated
Pawn Annual Assessment	Varies	149	\$161,966	\$0	\$161,966	In	Not Appropriated
Pawn Annual Fees	\$25/\$10	149	\$3,605	\$0	\$3,605	In	Not Appropriated
Pawn Employees Annual Fees	\$15/\$10	149	\$97,540	\$0	\$97,540	In	Not Appropriated
Pawn Employees Fingerprint Fees	\$40	149	\$95,470	\$0	\$95,470	In	Not Appropriated
Pawn Employees Investigation Fees	\$25	149	\$38,474	\$0	\$38,474	In	Not Appropriated
Pawn Examination Fees	\$60	149	\$11,985	\$0	\$11,985	In	Not Appropriated
Pawn Fingerprint Fees	\$40	149	\$1,780	\$0	\$1,780	In	Not Appropriated
Pawn Investigation Fees	\$500/\$250	149	\$38,019	\$0	\$38,019	In	Not Appropriated
Pawn Shop Administrative Penalties/Late Fees	Varies	149	\$16,395	\$0	\$16,395	In	Not Appropriated
Regulated Admin Penalties/Late Fees	Varies	149	\$53,300	\$0	\$53,300	In	Not Appropriated
Regulated Annual Assessment	Varies	149	\$2,084,038	\$0	\$2,084,038	In	Not Appropriated

Agency				Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
Regulated Annual Fees	\$25/\$10	149	\$20,280	\$0	\$20,280	In	Not Appropriated	
Regulated Exam Fees	\$60	149	\$26,968	\$0	\$26,968	In	Not Appropriated	
Regulated Fingerprint Fees	\$40	149	\$27,481	\$0	\$27,481	In	Not Appropriated	
Regulated Investigation Fees	\$200	149	\$104,618	\$0	\$104,618	In	Not Appropriated	
Agency Total			\$3,910,998	\$0	\$3,910,998			
469 Credit Union Department								
Foreign Credit Union Branches (field of membership)	\$200		\$1,900	\$0	\$1,900	In	Appropriated	
Foreign Credit Union Branches (operating fee)	\$500		\$11,000	\$0	\$11,000	In	Appropriated	
Operating Fee assets \$1,000M and over	\$87,218 + \$.69 per \$1,000 of the amount over \$1,000M		\$363,061	\$0	\$363,061	In	Appropriated	
Operating Fee assets \$100M but less than \$250M	\$20,418 + \$.82 per \$1,000 of the amount over \$100M		\$443,670	\$0	\$443,670	In	Appropriated	
Operating Fee assets \$10M but less than \$25M	\$4,568 + \$.14 per \$1,000 of the amount over \$10M		\$203,911	\$2,296	\$201,615	In	Appropriated	
Operating Fee assets \$1M but less than \$2.5M	\$1,538 + \$.37 per \$1,000 of the amount over \$1M		\$20,209	\$816	\$19,393	In	Appropriated	
Operating Fee assets \$2.5M but less than \$5M	\$2,093 + \$.35 per \$1,000 of the amount over \$2.5M		\$75,100	\$0	\$75,100	In	Appropriated	
Operating Fee assets \$200,000 but less than \$500,000	\$450 + \$2.21 per \$1,000 of the amount over \$200,000		\$2,986	\$0	\$2,986	In	Appropriated	
Operating Fee assets \$250M but less than \$500M	\$32,718 + \$.76 per \$1,000 of the amount over \$250M		\$274,673	\$0	\$274,673	In	Appropriated	
Operating Fee assets \$25M but less than \$50M	\$6,668 + \$.17 per \$1,000 of the amount over \$25M		\$265,391	\$0	\$265,391	In	Appropriated	
Operating Fee assets \$500,000 but less than \$1M	\$1,113 + \$.85 per \$1,000 of the amount over \$500,000		\$8,454	\$629	\$7,825	In	Appropriated	
Operating Fee assets \$500M but less than \$750M	\$51,718 + \$.74 per \$1,000 of the amount over \$500 M		\$136,529	\$0	\$136,529	In	Appropriated	
Operating Fee assets \$50M but less than \$100M	\$10,918 + \$.19 per \$1,000 of the amount over \$50 M		\$206,423	\$0	\$206,423	In	Appropriated	
Operating Fee assets \$5M but less than \$10M	\$2,968 + \$.32 per \$1,000 of the amount over \$5M		\$104,412	\$0	\$104,412	In	Appropriated	
Operating Fee assets \$750M but less than \$1,000M	\$69,468 + \$.71 per \$1,000 of the amount over \$750M		\$129,518	\$0	\$129,518	In	Appropriated	

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Operating Fee Penalty	10% of operating fee		\$10,492	\$0	\$10,492	In	Appropriated
Agency Total			\$2,257,731	\$3,741	\$2,253,990		
472 Structural Pest Control Board							
Administrative Penalties	\$50 to \$2,000		\$297,600	\$91,096	\$295,743	In	Appropriated
Business License - Original	\$92.50 - \$262.50		\$509,921	\$0	\$509,921	In	Appropriated
Business License - Renewal	\$87.50 - \$262.50		\$63,024	\$0	\$63,024	In	Appropriated
Certified Applicator License - Original	\$45 - \$120		\$51,055	\$0	\$51,055	In	Appropriated
Certified Applicator License - Renewal	\$40 - \$125		\$587,137	\$0	\$587,137	In	Appropriated
Continuing Education Units	\$40		\$13,652	\$0	\$13,652	In	Appropriated
Copies of Records	\$0.10/page		\$1,425	\$0	\$1,425	In	Appropriated
Duplicate License	\$30		\$4,213	\$0	\$4,213	In	Appropriated
Late Renewal Fee - 30 days or less	\$37.50		\$12,621	\$0	\$12,621	In	Appropriated
Late Renewal Fee - more than 30 days less than 60 days	\$75		\$8,206	\$0	\$8,206	In	Appropriated
Name change in License	\$30		\$13,340	\$0	\$13,340	In	Appropriated
Returned Check Fee	\$25		\$475	\$0	\$475	In	Appropriated
Sale of publications	\$9		\$378	\$0	\$378	In	Appropriated
Technician License - Original	\$35 - \$95		\$253,493	\$0	\$253,493	In	Appropriated
Technician License - Renewal	\$30 - \$90		\$155,367	\$0	\$155,367	In	Appropriated
Testing Fees - all categories	\$40		\$243,032	\$0	\$243,032	In	Appropriated
TxOnline Subscription Fee	\$5		\$99,475	\$0	\$99,475	In	Appropriated
Agency Total			\$2,314,414	\$91,096	\$2,312,557		

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated

473 Public Utility Commission of Texas

Administrative Penalties	Varies	126	\$2,036,016	\$8,000	\$3,583,517	In	Not Appropriated
Automatic Dial Fees	Varies	123	\$4,235	\$0	\$4,235	In	Not Appropriated
Local Exchange Company Assessment	Varies	125	\$664,939	\$0	\$664,939	In	Appropriated
System Benefit Fund	Varies	124	\$136,392,229	\$0	\$136,392,229	In	Partially Appropriated

Agency Total **\$139,097,419** **\$8,000** **\$140,644,920**

476 Texas Racing Commission

Administrative/Occupational Licensees Fines	Varies		\$73,775	\$500	\$74,275	In	Appropriated
Adoption Program Personnel	\$20		\$80	\$0	\$80	In	Appropriated
Announcer	\$25		\$275	\$0	\$275	In	Appropriated
Apprentice Jockey	\$55		\$990	\$0	\$990	In	Appropriated
Assoc. Asst Mgmt Personnel	\$35		\$1,365	\$0	\$1,365	In	Appropriated
Assoc. Officer/Director	\$75		\$1,000	\$0	\$1,000	In	Appropriated
Association - Other	\$50		\$57,825	\$0	\$57,825	In	Appropriated
Association - Staff	\$25		\$1,725	\$200	\$1,925	In	Appropriated
Association Mgmt. Personnel	\$50		\$5,850	\$0	\$5,850	In	Appropriated
Association Veterinarian	\$50		\$650	\$0	\$650	In	Appropriated
Asst. Farrier/Plater/Blacksmith	\$20		\$80	\$0	\$80	In	Appropriated
Asst. Starter	\$20		\$1,500	\$0	\$1,500	In	Appropriated
Asst. Trainer	\$75		\$11,100	\$0	\$11,100	In	Appropriated
Asst. Trainer / Owner	\$75		\$4,200	\$0	\$4,200	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Authorized Agent	\$10		\$1,120	\$0	\$1,120	In	Appropriated
Breakage - Greyhound Racing	Varies		\$792,250	\$4,597	\$796,847	In	Appropriated
Breakage - Horse Racing	Varies		\$5,057,242	\$14,577	\$5,071,819	In	Appropriated
Chaplain	\$20		\$80	\$0	\$80	In	Appropriated
Chaplain Assistant	\$20		\$120	\$0	\$120	In	Appropriated
Duplicate Badge	\$15		\$7,155	\$0	\$7,155	In	Appropriated
Exercise Rider	\$20		\$6,200	\$20	\$6,220	In	Appropriated
Farrier / Plater / Blacksmith	\$55		\$3,190	\$0	\$3,190	In	Appropriated
Groom / Hot Walker	\$20		\$30,100	\$80	\$30,180	In	Appropriated
Horse Training Track License Fee	\$1,500		\$6,000	\$0	\$6,000	In	Appropriated
Inactive Horse Racetrack License Fee	\$10,000		\$20,000	\$0	\$20,000	In	Appropriated
Industry Rep	\$75		\$600	\$0	\$600	In	Appropriated
Industry Staff	\$25		\$175	\$0	\$175	In	Appropriated
Jockey	\$75		\$17,850	\$0	\$17,850	In	Appropriated
Jockey Agent	\$75		\$1,275	\$0	\$1,275	In	Appropriated
Kennel	\$450		\$1,700	\$0	\$1,700	In	Appropriated
Kennel Helper	\$20		\$3,020	\$0	\$3,020	In	Appropriated
Kennel Owner	\$75		\$75	\$0	\$75	In	Appropriated
Kennel Owner / Owner	\$75		\$2,100	\$0	\$2,100	In	Appropriated
Kennel Owner / Owner / Trainer	\$75		\$2,400	\$0	\$2,400	In	Appropriated
Kennel Owner / Trainer	\$75		\$75	\$0	\$75	In	Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Law Enforcement			\$0	\$0	\$0	In	Appropriated
Leadout	\$20		\$3,180	\$60	\$3,240	In	Appropriated
Live Performance Fee Greyhound Racetrack	\$550		\$516,340	\$4,950	\$521,290	In	Appropriated
Live Race Day Fee Horse Racetrack	\$2,075		\$592,425	\$0	\$592,425	In	Appropriated
Maintenance	\$20		\$3,180	\$60	\$3,240	In	Appropriated
Medical Staff	\$25		\$625	\$0	\$625	In	Appropriated
Miscellaneous	\$20		\$260	\$0	\$260	In	Appropriated
Multiple Owner / Stable / Farm	\$25		\$33,900	\$75	\$33,975	In	Appropriated
Mutuel - Other	\$25		\$750	\$0	\$750	In	Appropriated
Mutuel Clerk	\$25		\$34,125	\$0	\$34,125	In	Appropriated
Outstanding Wager Tickets - Outs	Varies		\$1,375,289	\$0	\$1,375,289	In	Appropriated
Owner	\$75		\$405,000	\$975	\$405,975	In	Appropriated
Owner/ Trainer	\$75		\$88,800	\$525	\$89,325	In	Appropriated
Pony Person	\$20		\$2,020	\$0	\$2,020	In	Appropriated
Racetrack Application Fee - Horse	\$20,000		\$40,000	\$0	\$40,000	In	Appropriated
Racing Official	\$25		\$3,025	\$0	\$3,025	In	Appropriated
Security Officer	\$25		\$5,650	\$25	\$5,675	In	Appropriated
Simulcast Race Day Fee Greyhound Racetrack	\$310		\$328,290	\$3,100	\$331,390	In	Appropriated
Simulcast Race Day Fee Horse Racetrack	\$310		\$484,650	\$2,790	\$487,440	In	Appropriated
Stable Foreman	\$25		\$825	\$0	\$825	In	Appropriated
Tattooer	\$75		\$225	\$0	\$225	In	Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Test Technician	\$20		\$1,140	\$0	\$1,140	In	Appropriated
Tooth Floater	\$75		\$450	\$0	\$450	In	Appropriated
Trainer	\$75		\$30,075	\$300	\$30,375	In	Appropriated
Training Facility Employee	\$25		\$125	\$0	\$125	In	Appropriated
Training Facility Gn Mgr / CEO	\$25		\$75	\$0	\$75	In	Appropriated
Valet	\$20		\$640	\$0	\$640	In	Appropriated
Vendor / Concessionaire	\$75		\$6,300	\$0	\$6,300	In	Appropriated
Vendor / Concessionaire Emp	\$25		\$18,400	\$25	\$18,425	In	Appropriated
Veterinarian	\$75		\$4,050	\$0	\$4,050	In	Appropriated
Veterinarian Asst.	\$25		\$1,000	\$0	\$1,000	In	Appropriated
Agency Total			\$10,093,956	\$32,859	\$10,126,815		
481 Texas Board of Professional Geoscientists							
Affidavit Fee	\$15		\$3,000	\$0	\$3,000	In	Appropriated
Annual Renewal	\$168		\$906,024	\$0	\$906,024	In	Appropriated
Bad Check fee	\$25		\$500	\$0	\$500	In	Appropriated
Exam	\$175		\$350	\$0	\$350	In	Appropriated
Initial Fee	\$200		\$10,800	\$0	\$10,800	In	Appropriated
Late Fee for renewal (over 60 Days)	\$50		\$45,000	\$0	\$45,000	In	Appropriated
Texas Online Subscription Fee	\$5		\$30,000	\$0	\$30,000	In	Appropriated
Agency Total			\$995,674	\$0	\$995,674		
503 Texas State Board of Medical Examiners							

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
\$200 Professional Surcharge/Year	\$200		\$15,543,650	\$0	\$15,543,650	In	Partially Appropriated
\$80 Surcharge for SB 104	\$80		\$4,403,040	\$0	\$4,403,040	In	Appropriated
Acudetox Annual Permit Registration	\$25		\$2,237	\$0	\$2,237	In	Partially Appropriated
Acudetox Delinquent Penalty	\$25		\$25	\$0	\$25	In	Partially Appropriated
Acudetox Permit Application	\$50		\$350	\$0	\$350	In	Partially Appropriated
Acupuncture Administrative Penalty	up to \$5000/violation		\$700	\$0	\$700	In	Partially Appropriated
Acupuncture Annual Registration	\$250		\$172,029	\$0	\$172,029	In	Partially Appropriated
Acupuncture CAE Review	\$50		\$1,154	\$0	\$1,154	In	Partially Appropriated
Acupuncture Delinquent Penalty (1-90 dys/>90dys<1yr)	\$125/\$250		\$1,925	\$0	\$1,925	In	Partially Appropriated
Acupuncture Distinguished Professor Temporary License	\$50		\$100	\$0	\$100	In	Partially Appropriated
Acupuncture License Application	\$300		\$23,705	\$0	\$23,705	In	Partially Appropriated
Acupuncture Temporary License	\$50		\$3,800	\$0	\$3,800	In	Partially Appropriated
Non-Certified Radiologic Technician Application	\$50		\$27,650	\$0	\$27,650	In	Partially Appropriated
Non-Certified Radiologic Technician Delinquent Penalty	\$25		\$4,300	\$0	\$4,300	In	Partially Appropriated
Non-Certified Radiologic Technician Registration Renewal	\$50		\$68,376	\$0	\$68,376	In	Partially Appropriated
Non-Profit Organization Late Penalty	\$1,000		\$23,000	\$0	\$23,000	In	Partially Appropriated
Non-Profit Organization Permit Application	\$2,500		\$88,500	\$0	\$88,500	In	Partially Appropriated
Non-Profit Organization Permit Biennial Renewal	\$1,000		\$108,030	\$0	\$108,030	In	Partially Appropriated
Office Based Anesthesia	\$300		\$50,400	\$0	\$50,400	In	Partially Appropriated
Office of Patient Protection Surcharge	\$1/\$5		\$89,841	\$0	\$89,841	In	Not Appropriated
Physician Administrative Penalty	up to \$5,000/violation		\$401,667	\$0	\$401,667	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Physician Assistant Administrative Penalty	up to \$5000/violation		\$2,500	\$0	\$2,500	In	Partially Appropriated
Physician Assistant Annual Registration	\$150		\$549,465	\$0	\$549,465	In	Partially Appropriated
Physician Assistant Delinquent Penalty (1-90 days)	\$50		\$4,650	\$0	\$4,650	In	Partially Appropriated
Physician Assistant Delinquent Penalty (over 90 days)	\$100		\$4,406	\$0	\$4,406	In	Partially Appropriated
Physician Assistant License Application	\$200		\$83,405	\$0	\$83,405	In	Partially Appropriated
Physician Assistant Reactivation Fee	\$150		\$156	\$0	\$156	In	Partially Appropriated
Physician Assistant Temporary License	\$50		\$18,130	\$0	\$18,130	In	Partially Appropriated
Physician CME Temporary License	\$55		\$495	\$0	\$495	In	Partially Appropriated
Physician Delinquent Penalty (31-90dys/>90dys<1yr)	\$75/\$150		\$152,749	\$0	\$152,749	In	Partially Appropriated
Physician Duplicate Wall Certificate	\$45		\$900	\$0	\$900	In	Partially Appropriated
Physician Faculty Temporary Permit	\$110		\$27,060	\$0	\$27,060	In	Partially Appropriated
Physician Institution Permit	\$45		\$334	\$0	\$334	In	Partially Appropriated
Physician Licensure Application	\$600		\$1,734,774	\$0	\$1,734,774	In	Partially Appropriated
Physician Registration	\$130-\$260		\$9,698,229	\$0	\$9,698,229	In	Partially Appropriated
Physician Temporary License	\$50		\$114,865	\$0	\$114,865	In	Partially Appropriated
Physician Visiting Professor Permit	\$110		\$1,870	\$0	\$1,870	In	Partially Appropriated
Post Graduate Renewal Permit	\$70		\$330,016	\$0	\$330,016	In	Partially Appropriated
Post Graduate Resident Application	\$140		\$314,758	\$0	\$314,758	In	Partially Appropriated
Post Graduate Training Program Evaluation	\$250		\$8,750	\$0	\$8,750	In	Partially Appropriated
Surgical Assistants Application	\$300		\$5,700	\$0	\$5,700	In	Partially Appropriated
Surgical Assistants Biennial Registration	\$400		\$68,147	\$0	\$68,147	In	Partially Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Surgical Assistants Delinquent Penalty (1-90 dys/>90dys<1yr)	\$600/\$800		\$100	\$0	\$100	In	Partially Appropriated
Surgical Assistants Temporary License	\$50		\$250	\$0	\$250	In	Partially Appropriated
Texas Online Subscription Fees	\$2,\$4,\$5,\$8		\$357,342	\$0	\$357,342	In	Appropriated
Agency Total			\$34,493,530	\$0	\$34,493,530		
504 Texas State Board of Dental Examiners							
*Credentialing Fees	Varies		\$188,980	\$0	\$188,980	In	Not Appropriated
*Office of Patient Protection Fees	Varies		\$26,798	\$0	\$26,798	In	Not Appropriated
*Peer Assistance Fees	Varies		\$124,079	\$0	\$124,079	In	Not Appropriated
Dental Assistant - Initial Application	\$50		\$57,550	\$0	\$57,550	In	Not Appropriated
Dental Assistant - Renewal	\$25		\$29,000	\$2,825	\$26,175	In	Not Appropriated
Dental Faculty - Initial Application	\$70		\$1,470	\$0	\$1,470	In	Not Appropriated
Dental Faculty - Renewal	\$50		\$3,050	\$0	\$3,050	In	Not Appropriated
Dental Hygiene Faculty - Initial Application	\$70		\$140	\$0	\$140	In	Not Appropriated
Dental Hygiene Faculty Renewal	\$50		\$408	\$0	\$408	In	Not Appropriated
Dental Hygienist - Initial Application	\$70		\$28,280	\$0	\$28,280	In	Not Appropriated
Dental Hygienist - Renewals	\$62		\$587,381	\$16,492	\$570,889	In	Not Appropriated
Dental Laboratory Initial Registration	\$100		\$5,500	\$0	\$5,500	In	Not Appropriated
Dental Laboratory Renewals	\$100		\$107,063	\$9,100	\$97,963	In	Not Appropriated
Dentist - Initial Application	\$150		\$53,850	\$0	\$53,850	In	Not Appropriated
Dentists (\$200 Professional Fee)	\$200		\$2,400,000	\$61,500	\$2,338,800	In	Not Appropriated
Dentists Renewal	\$105		\$1,256,691	\$32,130	\$1,224,561	In	Not Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Late Fees: Dental Laboratories	Varies	156	\$7,744	\$0	\$7,744	In	Not Appropriated
Late Fees: Dentists	Varies	155	\$155,258	\$0	\$155,258	In	Not Appropriated
Late Fees: Hygienists	Varies	155	\$81,254	\$0	\$81,254	In	Not Appropriated
Renewals (dental Laboratories)	\$3		\$2,880	\$0	\$2,880	In	Not Appropriated
Renewals (dentists and dental faculty)	\$5/\$10	154	\$100,435	\$0	\$100,435	In	Not Appropriated
Renewals (hygienists and hygiene faculty)	\$3/\$6	154	\$47,010	\$0	\$47,010	In	Not Appropriated
Agency Total			\$5,264,821	\$122,047	\$5,143,074		
507 Board of Nurse Examiners for the State of Texas							
*Initial RN Examination	\$65		\$874,845	\$0	\$874,845	In	Partially Appropriated
*LVN Renewal subscription fee	\$2		\$259,905	\$0	\$259,905	In	Not Appropriated
*Newsletter RN renewal	\$6		\$676,233	\$0	\$676,233	In	Appropriated
*Office of Patient and Protection with renewals	\$2		\$346,606		\$346,606	In	Not Appropriated
*RN/LVN late fee 90 days or less	\$37		\$222,657	\$0	\$222,657	In	Partially Appropriated
*RN/LVN Reactivation 4 yrs or less	\$5		\$4,652	\$0	\$4,652	In	Partially Appropriated
*Verification of licensure	\$5		\$23,260	\$0	\$23,260	In	Partially Appropriated
*Workshops per registration	\$90		\$239,352	\$0	\$239,352	In	Appropriated
Advanced Practice Nurse Renewal (APN)	\$52		\$229,902	\$0	\$229,902	In	Partially Appropriated
APN Initial Licensure Application	\$75		\$74,975	\$0	\$74,975	In	Partially Appropriated
APN Limited Prescriptive Authority	\$25		\$17,395	\$0	\$17,395	In	Partially Appropriated
Approval of new schools and programs	\$150		\$455	\$0	\$455	In	Partially Appropriated
Criminal History Checks	\$39		\$516,508	\$0	\$516,508	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Disciplinary monitoring fees as stated in Board Orders	Varies		\$132,640	\$0	\$132,640	In	Partially Appropriated
Duplicate License	\$20		\$75,317	\$0	\$75,317	In	Partially Appropriated
Duplicate Permanent Certificate	\$20		\$300	\$0	\$300	In	Partially Appropriated
Eligibility Declaratory Order/Determination	\$150		\$281,052	\$0	\$281,052	In	Partially Appropriated
Endorsement	\$125		\$731,200	\$0	\$731,200	In	Partially Appropriated
Licensed Vocational Nurse Renewal (LVN)	\$40		\$1,463,840	\$0	\$1,463,840	In	Partially Appropriated
Limited Permit	\$15		\$6,412	\$0	\$6,412	In	Partially Appropriated
Peer Assistance Program	\$5		\$625,725	\$0	\$625,725	In	Not Appropriated
Registered Nurse Renewal (RN)	\$38		\$3,338,662	\$0	\$3,338,662	In	Partially Appropriated
Returned Check Fee	\$30		\$6,874	\$0	\$6,874	In	Partially Appropriated
RN/LVN Retired	\$10		\$3,220	\$0	\$3,220	In	Partially Appropriated
Transcripts	\$2		\$505	\$0	\$505	In	Partially Appropriated

Agency Total **\$10,152,491** **\$0** **\$10,152,492**

512 Texas State Board of Podiatric Medical Examiners

Administrative Fines	Varies		\$34,500	\$500	\$34,000	In	Appropriated
Certification Letters	\$15 - \$25		\$715		\$715	In	Appropriated
Copies	\$0.10 pp + postage		\$5		\$5	In	Appropriated
Duplicate Certificates	\$10		\$30		\$30	In	Appropriated
Duplicate License	\$50		\$150		\$150	In	Appropriated
Examination Fee	\$250		\$16,500		\$16,500	In	Appropriated
FBI & DPS Criminal Background Checks	\$39		\$351		\$351	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Late Fee for Radiologic Technologist Registration	\$5		\$260		\$260	In	Appropriated
Late Fee for Registration - Less than 90 Days	\$125		\$6,250		\$6,250	In	Appropriated
Late Fee for Registration - More than 90 Days	\$250		\$2,000		\$2,000	In	Appropriated
License Activation Fee (Proration of Annual Fee)	Varies		\$9,528		\$9,528	In	Appropriated
License Renewal	\$420		\$356,160	\$9,660	\$346,500	In	Appropriated
License Renewal (Previous Year)	\$420		\$2,100		\$2,100	In	Appropriated
Miscellaneous			\$35		\$35	In	Appropriated
Office of Patient Protection Surcharge (New License)	\$5		\$240		\$240	In	Appropriated
Office of Patient Protection Surcharge (Renewal License)	\$1		\$821		\$821	In	Appropriated
PMLexis Fee	\$50		\$50		\$850	In	Appropriated
Provisional License	\$125		\$500		\$500	In	Appropriated
Radiologic Technologist Registration	\$25		\$100		\$100	In	Appropriated
Reschedule Fee	\$50		\$7,550		\$7,550	In	Appropriated
Sale of Database List	\$75 - \$200		\$9,025		\$9,025	In	Appropriated
Sale of Statute & Rules Booklets	\$20		\$320		\$320	In	Appropriated
Temporary Faculty License	\$40/mo.		\$360		\$360	In	Appropriated
Temporary License	\$125		\$5,125		\$5,125	In	Appropriated
Temporary License Extension	\$50 - \$75		\$350		\$350	In	Appropriated
Texas Online Subscription Fee	\$5		\$4,365		\$4,365	In	Appropriated
Verification of Records	\$5		\$855	\$15	\$840	In	Appropriated
Agency Total			\$458,245	\$10,175	\$448,870		

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated

513 Texas Funeral Service Commission

Administrative Penalties	\$100 - \$5,000		\$43,948	\$0	\$43,948	In	Partially Appropriated
CE Individual Course Approval	\$25		\$15,450	\$0	\$15,450	In	Partially Appropriated
CE Seminar Fee	\$25		\$10,675	\$0	\$10,675	In	Appropriated
Establishment Renewal (FH, Commercial, Crematories)	\$450		\$520,650	\$0	\$520,650	In	Partially Appropriated
Facts About Funerals	\$16.30/\$50		\$43,610	\$0	\$43,610	In	Appropriated
Individual License Application	Pro-rated		\$23,600	\$0	\$23,600	In	Partially Appropriated
Individual Renewal	\$125		\$612,375	\$0	\$612,375	In	Partially Appropriated
Late Fees	\$125 - \$450		\$47,992	\$0	\$47,992	In	Partially Appropriated
Laws/ Rules Book	\$5		\$310	\$0	\$310	In	Appropriated
Mortuary Law Exam	\$50		\$29,100	\$0	\$29,100	In	Partially Appropriated
New Establishments (Funeral Home, Commercial, Crematories)	\$400		\$51,600	\$0	\$51,600	In	Partially Appropriated
Office of Patient Protection Fees	\$1 - \$5		\$9,776	\$0	\$9,776	In	Partially Appropriated
Open Records Requests	Various		\$399	\$0	\$399	In	Appropriated
Provisional License Application	\$40		\$22,640	\$0	\$22,640	In	Partially Appropriated
Provisional Renewal	\$40		\$22,640	\$0	\$22,640	In	Partially Appropriated
Reciprocal Application	\$600		\$13,200	\$0	\$13,200	In	Partially Appropriated
Subscription Fees for Texas Online	\$4 - \$12		\$45,341	\$0	\$45,341	In	Appropriated

Agency Total **\$1,513,306** **\$0** **\$1,513,306**

514 Texas Optometry Board

Administrative Penalty	\$100 - \$2,500		\$1,900	\$0	\$1,900	In	Partially Appropriated
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Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Duplicate Renewal Certificate due to Loss/Name Change	\$25		\$200	\$0	\$200	In	Partially Appropriated
Duplicate Renewal Certificate with Reactivation of License	\$25		\$350	\$0	\$350	In	Partially Appropriated
Duplicate Wall License	\$25		\$275	\$0	\$275	In	Partially Appropriated
Examination/Re-Examination	\$150		\$26,250	\$0	\$26,250	In	Partially Appropriated
Late Fee for Renewal	\$75/\$150		\$13,950	\$0	\$13,950	In	Partially Appropriated
License Without Examination	\$300		\$2,400	\$0	\$2,400	In	Partially Appropriated
Limited Faculty License	\$50		\$0	\$0	\$0	In	Partially Appropriated
Lists/Labels of Licensees	\$65		\$5,720	\$0	\$5,720	In	Appropriated
New (Initial) License	\$50		\$7,300	\$0	\$7,300	In	Partially Appropriated
Office of Patient Protection Surcharge (New License)	\$5		\$730	\$0	\$730	In	Not Appropriated
Office of Patient Protection Surcharge (Renewal License)	\$1		\$3,227	\$0	\$3,227	In	Not Appropriated
Optometric Glaucoma Specialist License	\$50		\$7,450	\$0	\$7,450	In	Partially Appropriated
Penalty for Obtaining CE Delayed	\$175		\$0	\$0		In	Partially Appropriated
Professional Fee - Foundation School Fund	\$50		\$134,800	\$0	\$134,800	In	Not Appropriated
Professional Fee - GR	\$150		\$404,634	\$0	\$404,634	In	Not Appropriated
Provisional License	\$75		\$0	\$0	\$0	In	Partially Appropriated
Renewal	\$143.75		\$465,894	\$0	\$465,894	In	Partially Appropriated
Renewal - University of Houston	\$26.25		\$85,076	\$0	\$85,076	In	Not Appropriated
Texas Online Subscription Fee	\$5		\$16,122	\$0	\$16,122	In	Not Appropriated
Therapeutic License	\$80		\$400	\$0	\$400	In	Partially Appropriated
Verification of Records	\$15		\$2,560	\$0	\$2,560	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated

Agency Total

\$1,179,238 \$0 \$1,179,238

515 Texas State Board of Pharmacy

Copies	Varies		\$5,362	\$0	\$5,362	In	Appropriated
Delinquent Penalty (Pharmacy, Pharmacist & Technician)	Varies		\$61,389	\$0	\$61,389	In	Partially Appropriated
Examination Fee	\$50		\$46,808	\$0	\$46,808	In	Partially Appropriated
Fine Penalty	Varies		\$103,100	\$19,500	\$167,550	In	Not Appropriated
Lists, Labels & Tapes	Varies		\$168	\$0	\$168	In	Appropriated
Office of Patient Protection Surcharge (New License/Registration)	\$5		\$35,852	\$0	\$35,852	In	Not Appropriated
Office of Patient Protection Surcharge (Renewal License/Registration)	\$2		\$45,095	\$0	\$45,095	In	Not Appropriated
Other Fees & Permits	\$10 - \$35		\$33,057	\$0	\$33,057	In	Partially Appropriated
Peer Recovery Network Fees- Pharmacy & Pharmacists	\$10 - \$12		\$149,599	\$0	\$149,599	In	Partially Appropriated
Pharmacist Licensure Fee	\$203		\$2,315,044	\$0	\$2,315,044	In	Partially Appropriated
Pharmacy Licensure Fee (initial + biennial renewal)	\$341		\$1,018,445	\$0	\$1,018,445	In	Partially Appropriated
Pharmacy Scales (biennial)	\$25		\$69,453	\$0	\$69,453	In	Partially Appropriated
Pharmacy Technician Registration Fee	\$48		\$746,289	\$0	\$746,289	In	Partially Appropriated
Probation Penalty	\$1,200		\$26,400	\$4,800	\$21,400	In	Partially Appropriated
Reciprocity Fee	\$250		\$86,285	\$0	\$86,285	In	Partially Appropriated
Reimbursements and Payments	Varies		\$1,795	\$0	\$1,795	In	Partially Appropriated
Sale of Furniture & Equipment	Varies		\$3,520	\$0	\$3,520	In	Not Appropriated
Texas Online Subscription Fee (Exam Applicant)	\$2		\$1,704	\$0	\$1,704	In	Appropriated
Texas Online Subscription Fee (Pharmacist)	\$10		\$113,067	\$0	\$113,067	In	Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Texas Online Subscription Fee (Pharmacy Renewal, Initial)	\$10		\$29,793	\$0	\$29,793	In	Appropriated
Texas Online Subscription Fee (Reciprocity Applicant)	\$5		\$1,635	\$0	\$1,635	In	Appropriated
Texas Online Subscription Fee (Technician)	\$3		\$46,476	\$0	\$46,476	In	Appropriated
Agency Total			\$4,940,336	\$24,300	\$4,999,786		
520 Board of Examiners of Psychologists							
\$200 Professional Surcharge - Exam	\$200		\$29,200	\$0	\$29,200	In	Partially Appropriated
\$200 Professional Surcharge - Renewal	\$200		\$630,260	\$0	\$630,260	In	Partially Appropriated
Agreed Orders	Varies		\$8,500	\$0	\$8,500	In	Appropriated
Application Packet Fees	\$15		\$10,885	\$0	\$10,885	In	Appropriated
Continuing Education Non-Compliance Penalty	\$250		\$16,500	\$0	\$16,500	In	Partially Appropriated
Diskette	\$50		\$2,250	\$0	\$2,250	In	Appropriated
Duplicate or Replacement License	\$25		\$325	\$0	\$325	In	Appropriated
Health Service Provider Renewal Fee	\$20		\$19,340	\$0	\$19,340	In	Partially Appropriated
Inactive License Application/Renewal Fee	\$100		\$13,400	\$0	\$13,400	In	Partially Appropriated
Jurisprudence Exam Fee	\$210		\$80,640	\$0	\$80,640	In	Partially Appropriated
Late Fee for LSSP Renewal - Less than 90 Days	\$105		\$9,550	\$0	\$9,550	In	Partially Appropriated
Late Fee for LSSP Renewal - More than 90 Days	\$210		\$1,465	\$0	\$1,465	In	Partially Appropriated
Late Fee for Renewal - Less than 90 Days	\$225		\$32,900	\$0	\$32,900	In	Partially Appropriated
Late Fee for Renewal - More than 90 Days	\$450		\$2,925	\$0	\$2,925	In	Partially Appropriated
Licensed Psychologist Application Fee	\$170		\$19,725	\$0	\$19,725	In	Partially Appropriated
Licensed Specialist in School Psychology Application Fee	\$210		\$39,480	\$0	\$39,480	In	Partially Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Licensed Specialist in School Psychology Renewal Fee	\$30		\$59,892	\$0	\$59,892	In	Partially Appropriated
Lists/Labels	\$62.50		\$313	\$0	\$313	In	Appropriated
Office of Patient Protection Surcharge - New License	\$5		\$2,730	\$0	\$2,730	In	Partially Appropriated
Office of Patient Protection Surcharge - Renewal	\$1		\$6,777	\$0	\$6,777	In	Partially Appropriated
Open Record Fees	Varies		\$297	\$0	\$297	In	Appropriated
Oral Examination Fee	\$320		\$37,120	\$0	\$37,120	In	Partially Appropriated
Over 70 Renewal Fee	\$10		\$2,470	\$0	\$2,470	In	Partially Appropriated
Provisionally Licensed Psychologist Application Fee	\$330		\$67,320	\$0	\$67,320	In	Partially Appropriated
Provisionally Licensed Psychologist Renewal Fee	\$80		\$6,033	\$0	\$6,033	In	Partially Appropriated
Psychological Associate Licensure Application Fee	\$180		\$5,400	\$0	\$5,400	In	Partially Appropriated
Psychological Associate Renewal Fee	\$85		\$97,714	\$0	\$97,714	In	Partially Appropriated
Psychologists Licensure Renewal Fee	\$175		\$574,735	\$0	\$574,735	In	Partially Appropriated
Reciprocity Application Fee	\$470		\$3,760	\$0	\$3,760	In	Partially Appropriated
Remailing of License	\$10			\$0		In	Appropriated
Replacement Renewal Form	\$10			\$0		In	Appropriated
Replacement Renewal Permit	\$10		\$220	\$0	\$220	In	Appropriated
Returned Check Fee	\$25		\$225	\$0	\$225	In	Partially Appropriated
Returned Renewal Application Fee	\$10		\$1,480	\$0	\$1,480	In	Partially Appropriated
Role Feedback	\$50		\$200	\$0	\$200	In	Appropriated
Rulebooks	\$10		\$1,060	\$0	\$1,060	In	Appropriated
State Verification of License Fees	\$25		\$2,250	\$0	\$2,250	In	Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Texas Online Subscription Fee - LSSP Renewal	\$3		\$6,102	\$0	\$6,102	In	Partially Appropriated
Texas Online Subscription Fee - Renewal	\$5		\$23,730	\$0	\$23,730	In	Partially Appropriated
Verification of License Fees	\$20		\$33,730	\$0	\$33,730	In	Appropriated
Agency Total			\$1,850,903	\$0	\$1,850,903		
533 Executive Council of Physical and Occupational Therapy Examiners							
Additional Facility, less than 90 days	\$50		\$2,750	\$0	\$2,750	In	Appropriated
Additional Facility, more than 90 days	\$100		\$1,200	\$0	\$1,200	In	Appropriated
Bad Checks	\$25		\$700	\$0	\$700	In	Appropriated
Disciplinary Fees			\$3,115	\$0	\$3,115	In	Appropriated
Duplicate License Card - Facility	\$25		\$880	\$0	\$880	In	Appropriated
Duplicate License Card - Licensee	\$25		\$10,920	\$0	\$10,920	In	Appropriated
Duplicate Wall License - Facility	\$25		\$1,360	\$0	\$1,360	In	Appropriated
Duplicate Wall License - Licensee	\$25		\$10,360	\$0	\$10,360	In	Appropriated
Facility Late Fee, less than 90 days	\$150		\$18,300	\$0	\$18,300	In	Appropriated
Facility Late Fee, more than 90 days	\$300		\$4,200	\$0	\$4,200	In	Appropriated
Office of Patient Protection Surcharge - New OT	\$5		\$1,680	\$0	\$1,680	In	Appropriated
Office of Patient Protection Surcharge - New OTA	\$5		\$960	\$0	\$960	In	Appropriated
Office of Patient Protection Surcharge - New PT	\$5		\$3,305	\$0	\$3,305	In	Appropriated
Office of Patient Protection Surcharge - New PTA	\$5		\$1,390	\$0	\$1,390	In	Appropriated
Office of Patient Protection Surcharge - Renewal OT	\$2		\$5,410	\$0	\$5,410	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Office of Patient Protection Surcharge - Renewal OTA	\$2		\$1,880	\$0	\$1,880	In	Appropriated
Office of Patient Protection Surcharge - Renewal PT	\$2		\$7,858	\$0	\$7,858	In	Appropriated
Office of Patient Protection Surcharge - Renewal PTA	\$2		\$3,582	\$0	\$3,582	In	Appropriated
Office of Patient Protection Surcharge Facility New OT	\$1		\$56	\$0	\$56	In	Appropriated
Office of Patient Protection Surcharge Facility New PT	\$1		\$438	\$0	\$438	In	Appropriated
Office of Patient Protection Surcharge Facility Renewal OT	\$1		\$145	\$0	\$145	In	Appropriated
Office of Patient Protection Surcharge Facility Renewal PT	\$1		\$1,641	\$0	\$1,641	In	Appropriated
OT Active to Inactive	\$108.50		\$3,038	\$0	\$3,038	In	Appropriated
OT Application	\$110		\$36,960	\$0	\$36,960	In	Appropriated
OT Inactive Renewal 2 yr	\$108.50		\$4,666	\$0	\$4,666	In	Appropriated
OT Inactive to Active	\$205		\$3,689	\$0	\$3,689	In	Appropriated
OT Late Fee, less than 90 days	\$210	122	\$12,180	\$0	\$12,180	In	Appropriated
OT Late Fee, more than 90 days	\$420	122	\$7,560	\$0	\$7,560	In	Appropriated
OT Provisional License	\$80		\$80	\$0	\$80	In	Appropriated
OT Reapplication	\$110		\$660	\$0	\$660	In	Appropriated
OT Re-Exam	\$25		\$825	\$0	\$825	In	Appropriated
OT Renewal-2 yr	\$205		\$554,525	\$0	\$554,525	In	Appropriated
OT Restoration of a License	\$420	122	\$12,600	\$0	\$12,600	In	Appropriated
OT Temporary License	\$50		\$4,950	\$0	\$4,950	In	Appropriated
OTA 2 yr renewal	\$155		\$145,700	\$0	\$145,700	In	Appropriated
OTA Active to Inactive	\$77.50		\$465	\$0	\$465	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
OTA Application	\$85		\$16,320	\$0	\$16,320	In	Appropriated
OTA Inactive Renewal 2 yr	\$77.5		\$930	\$0	\$930	In	Appropriated
OTA Inactive to Active	\$155		\$0	\$0	\$0	In	Appropriated
OTA Late Fee, less than 90 days	\$210	122	\$3,360	\$0	\$3,360	In	Appropriated
OTA Late Fee, more than 90 days	\$420	122	\$2,100	\$0	\$2,100	In	Appropriated
OTA Provisional License	\$75		\$0	\$0	\$0	In	Appropriated
OTA Reapplication	\$85		\$340	\$0		In	Appropriated
OTA Re-Exam	\$25		\$250	\$0	\$250	In	Appropriated
OTA Restoration of a License	\$420	122	\$2,940	\$0	\$2,940	In	Appropriated
OTA Temporary License	\$35		\$1,960	\$0	\$1,960	In	Appropriated
PT Active to Inactive	\$102.5		\$4,613	\$0	\$4,613	In	Appropriated
PT Application	\$205		\$135,505	\$0	\$135,505	In	Appropriated
PT Inactive Renewal-2 yr	\$102.5		\$6,355	\$0	\$6,355	In	Appropriated
PT Inactive to Active	\$205		\$42,025	\$0	\$42,025	In	Appropriated
PT Late Fee, less than 90 days	\$175	122	\$7,700	\$0	\$7,700	In	Appropriated
PT Late Fee, more than 90 days	\$350	122	\$5,715	\$0	\$5,715	In	Appropriated
PT Provisional License	\$80		\$240	\$0	\$240	In	Appropriated
PT Reapplication	\$205		\$3,895	\$0	\$3,895	In	Appropriated
PT Re-Exam	\$25		\$3,650	\$0	\$3,650	In	Appropriated
PT Renewal- 2 yr	\$150		\$589,350	\$0	\$589,350	In	Appropriated
PT Restoration of a License	\$350	122	\$9,875	\$0	\$9,875	In	Appropriated

Agency			Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
PT Temporary License	\$60		\$13,860	\$0	\$13,860	In	Appropriated
PTA Active to Inactive	\$77.50		\$930	\$0	\$930	In	Appropriated
PTA Application	\$100		\$32,900	\$0	\$32,900	In	Appropriated
PTA Inactive Renewal-2 yr	\$77.50		\$1,705	\$0	\$1,705	In	Appropriated
PTA Inactive to Active	\$155		\$0	\$0	\$0	In	Appropriated
PTA Late Fee, less than 90 days	\$175	122	\$3,675	\$0	\$3,675	In	Appropriated
PTA Late Fee, more than 90 days	\$350	122	\$4,005	\$0	\$4,005	In	Appropriated
PTA Provisional License	\$75		\$150	\$0	\$150	In	Appropriated
PTA Reapplication	\$100		\$1,500	\$0	\$1,500	In	Appropriated
PTA Re-Exam	\$25		\$2,100	\$0	\$2,100	In	Appropriated
PTA Renewal- 2 yr	\$155		\$26,865	\$0	\$26,865	In	Appropriated
PTA Restoration of a License	\$350	122	\$1,555	\$0	\$1,555	In	Appropriated
PTA Temporary License	\$40		\$7,080	\$0	\$7,080	In	Appropriated
Registration - Additional - OT	\$100		\$2,000	\$0	\$2,000	In	Appropriated
Registration - Additional - PT	\$100		\$19,900	\$0	\$19,900	In	Appropriated
Registration - Primary - OT	\$300		\$10,800	\$0	\$10,800	In	Appropriated
Registration - Primary - PT	\$300		\$71,700	\$0	\$71,700	In	Appropriated
Renewal - Additional Facility PT	\$100		\$66,100	\$0	\$66,100	In	Appropriated
Renewal - Additional Facility OT	\$100		\$2,200	\$0	\$2,200	In	Appropriated
Renewal - Primary Facility OT	\$300		\$36,900	\$0	\$36,900	In	Appropriated
Renewal - Primary Facility PT	\$300		\$294,300	\$0	\$294,300	In	Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Restoration of Additional Facility	\$200		\$0	\$0	\$0	In	Appropriated
Restoration of Primary Facility	\$600		\$1,200	\$0	\$1,200	In	Appropriated
Texas Online Subscription Fee - New OT	\$5		\$1,405	\$0	\$1,405	In	Appropriated
Texas Online Subscription Fee - New OT Facility	\$9		\$423	\$0	\$423	In	Appropriated
Texas Online Subscription Fee - New OTA	\$3		\$435	\$0	\$435	In	Appropriated
Texas Online Subscription Fee - New PT	\$10		\$5,240	\$0	\$5,240	In	Appropriated
Texas Online Subscription Fee - New PT Facility	\$9		\$2,817	\$0	\$2,817	In	Appropriated
Texas Online Subscription Fee - New PTA	\$6		\$1,668	\$0	\$1,668	In	Appropriated
Texas Online Subscription Fee - OT Facility Renewal	\$5		\$725	\$0	\$725	In	Appropriated
Texas Online Subscription Fee - OT Renewal	\$10		\$27,050	\$0	\$27,050	In	Appropriated
Texas Online Subscription Fee - OTA Renewal	\$10		\$9,400	\$0	\$9,400	In	Appropriated
Texas Online Subscription Fee - PT Facility Renewal	\$5		\$8,205	\$0	\$8,205	In	Appropriated
Texas Online Subscription Fee - PT Renewal	\$10		\$39,290	\$0	\$39,290	In	Appropriated
Texas Online Subscription Fee - PTA Renewal	\$10		\$17,910	\$0	\$17,910	In	Appropriated
Verification of License	\$40		\$44,440	\$0	\$44,440	In	Appropriated
Agency Total			\$2,467,583	\$0	\$2,467,243		
578 State Board of Veterinary Medical Examiners							
Annual Renewal Fee	\$110		\$668,470	\$0	\$668,470	In	Not Appropriated
Disciplinary Fines	Varies		\$19,500	\$0	\$19,500	In	Appropriated
Duplicate Licenses	\$40		\$360	\$0	\$360	In	Not Appropriated
Licensure Application Fees	\$50		\$4,200	\$0	\$4,200	In	Not Appropriated

Agency		Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
Source of Revenue	Fee	Footnotes	Amount (\$) Assessed in FY 2005	Amount (\$) Assessed but not Collected in FY 2005	Total Amount (\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
Office of Patient Protection Fee	\$1/\$5		\$7,868	\$0	\$7,868	In	Not Appropriated
Peer Assistance Fee	\$2		\$12,196	\$0	\$12,196	In	Appropriated
Professional Fee \$200	\$200		\$1,103,800	\$0	\$1,103,800	In	Not Appropriated
Provisional Licenses	\$250		\$4,250	\$0	\$4,250	In	Not Appropriated
Renewal Late Fee	\$78/\$156		\$39,113	\$0	\$39,113	In	Not Appropriated
Special License Examinations	\$150		\$19,650	\$0	\$19,650	In	Not Appropriated
State Board Examinations	\$150		\$45,450	\$0	\$45,450	In	Not Appropriated
Subscription Fee	\$5		\$30,120	\$0	\$30,120	In	Appropriated
Agency Total			\$1,954,977	\$0	\$1,954,977		
Article Total			\$469,858,265	\$14,898,508	\$458,936,885		

ARTICLE VIII
Statutory Fee Authority

Regulatory

Article VIII Statutory Fee Authority

Agency				Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date	
312 Texas State Securities Board					
Amendment to a Registration Certificate of a Dealer/Investment Adviser/Branch or Evidence of Registration	\$25	3175	Securities Act, Sec. 35.B(1)	9/1/1991	
Branch Office Registration	\$25	3175	Securities Act, Sec. 35.B(1)	9/1/1991	
Branch Office Renewal	\$25	3175	Securities Act, Sec. 35.B(1)	9/1/1991	
City Tax		3790	Tax Code, Chapter. 151.051/34TAC 3.341		
Dealer Renewal Late Fees	Varies	3175	Securities Act, Sec. 19	9/1/1983	
Filing Request to take the Texas Securities Law Exam	\$35	3175	Securities Act, Sec. 35.B(5)	9/1/1991	
Fines Assessed	Varies	3175	Securities Act, Sec. 23.1 dictates maximum amounts allowable for administrative fines. TAC 106.1 provides guidelines for assessment of administrative fines.	9/1/1995	
Interpretation by General Counsel	\$100	3175	Securities Act, Sec. 35.B(8)	9/1/1985	
Limited Offering/Secondary Trading Exemption Notice Filing/Secondary Trading Exemption Renewal Notice	Varies	3175	Securities Act, Sec. 35.B(6), (7)	9/1/1991	
Original Application for Agent/Investment Adviser Rep./ Notice Filing for Investment Adviser	\$35	3175	Securities Act, Sec. 35.A(4)	9/1/1991	
Original/ Amended/Renewal Application Securities/ Notice and Renewal Notice Filings	Varies	3175	Securities Act, Sec. 35.A(1), 35.B(2), 35.B(6), and/or 35.B(7)		
Original/ Renewal Applications for Dealer/ Investment Adviser	\$75	3175	Securities Act, Sec. 35.A(2)	9/1/1991	
Photocopy Fees		3719	Govt. Code, Chapter 552.261		
Postage from Rules		3752	Govt. Code, Chapter 2052.301		
Professional Fee	\$200	3171	Securities Act, Sec. 41(a)	9/1/1991	
Renewal Application for Agent/Investment Adviser Rep./Notice Filing for Investment Adviser	\$50	3175	Securities Act, Sec. 35.A(5)	9/1/2003	
Renewal Application/Notice Filing for Dealer/Investment Adviser	\$70	3175	Securities Act, Sec. 35.A(3)	9/1/2003	
Rules		3752	Govt. Code, Chapter 2052.301		

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

State Tax 3103 Tax Code, Chapter. 151.051/34TAC 3.341

329 Texas Real Estate Commission

Administrative Penalty (Inspection)	Varies	3175	Occ. Code, Sec. 1102.403	9/1/1991
Administrative Penalty (Real Estate)	Varies	3175	Occ. Code, Sec. 1101.701	9/1/1991
Appraiser Active Request (TALCB)	\$50	3175	Occ. Code, Sec. 1103.156	9/19/2003
Appraiser Administrative Penalty (TALCB)	Varies	3175	Occ. Code, Sec. 1103.552	10/16/2003
Appraiser Continuing Education Extension (TALCB)	\$200	3175	Occ. Code, Sec. 1103.156	9/19/2002
Appraiser Duplicate License Fee (TALCB)	\$15	3175	Occ. Code, Sec. 1103.156	7/21/1994
Appraiser Federal Registry Fee (TALCB)	\$25 - \$50	3175	Occ. Code, Sec. 1103.156	7/21/1991
Appraiser Inactive Request (TALCB)	\$50	3175	Occ. Code, Sec. 1103.156	9/19/2003
Appraiser License History (TALCB)	\$10	3175	Occ. Code, Sec. 1103.156	7/21/1994
Appraiser Non-Resident Registration Request (TALCB)	\$150	3175	Occ. Code, Sec. 1103.156	7/21/1991
Appraiser Original Application (TALCB)	\$125 - \$200	3175	Occ. Code, Sec. 1103.156	7/21/1991
Appraiser Renewal (TALCB)	\$75 - \$200	3175	Occ. Code, Sec. 1103.156	7/21/1991
Appraiser Sponsorship Added (TALCB)	\$20	3175	Occ. Code, Sec. 1103.156	7/21/1994
Appraiser Sponsorship Terminated (TALCB)	\$20	3175	Occ. Code, Sec. 1103.156	7/21/1994
Appraiser Texas Online Renewals (TALCB)	\$5 - \$10	3175	Govt. Code, Sec.2054.252	12/1/2004
Appraiser Trainee Application (TALCB)	\$75	3175	Occ. Code, Sec. 1103.156	7/21/1991
Branch Office Application Fee	\$20	3175	Occ. Code, Sec. 1101.152	9/1/1993
Branch Office Application Fee	\$20	3175	Occ. Code, Sec. 1101.152	9/1/1993
Broker Late Renewal (Expired)	\$75	3175	Occ. Code, Sec. 1101.152	9/1/1983

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute		Effective/Adjustment Date
Broker Occupational Fee Application	\$200	3171	Occ. Code, Sec. 1101.153		9/1/1991
Broker Occupational Fee Renewal	\$400	3171	Occ. Code, Sec. 1101.153		9/1/1991
Broker Original Application	\$75	3175	Occ. Code, Sec. 1101.152		1/1/2004
Broker Renewal	\$60	3175	Occ. Code, Sec. 1101.152		1/1/2002
Broker Request to Go Active	\$20	3175	Occ. Code, Sec. 1101.152		9/1/1993
Change Fees	\$20	3175	Occ. Code, Sec. 1101.152		9/1/1993
Designated Officer Change	\$20	3175	Occ. Code, Sec. 1101.152		9/1/1993
Duplicate License Fee	\$20	3175	Occ. Code, Sec. 1101.152		9/1/1993
Easement or Right-of-Way Registration (Individual)	\$80	3175	Occ. Code, Sec. 1101.152		1/1/2001
Easement or Right-of-way Renewal	\$80	3175	Occ. Code, Sec. 1101.152		1/1/1997
Education Core Instructor Renewal Fee	\$25	3175	Occ. Code, Sec. 1101.152		1/1/2004
Inspection Recovery Fund	\$100	3175	Occ. Code, Sec. 1102.352		9/1/1991
Inspector Original Application	\$35 - \$60	3175	Occ. Code, Sec. 1102.251		10/1/1999
Inspector Renewal	\$20 - \$25	3175	Occ. Code, Sec. 1102.251		9/1/1991
Instructor Original Application	\$25	3175	Occ. Code, Sec. 1101.152		1/1/2004
License History	\$20	3175	Occ. Code, Sec. 1101.152		9/1/2003
MCE Course Application	\$100	3175	Occ. Code, Sec. 1101.152		9/1/1989
MCE Deficiency Fee	\$200	3175	Occ. Code, Sec. 1101.457		9/1/1997
MCE Instructor Original Application	\$25	3175	Occ. Code, Sec. 1101.152		1/1/2004
MCE Provider Application	\$400	3175	Occ. Code, Sec. 1101.152		9/1/1989
Moral Character Determination	\$25	3175	Occ. Code, Sec. 1101.152		9/1/1993

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date	
Real Estate Recovery Fund (Brokers and Sales)	\$10	3175	Occ. Code, Sec. 1101.603	9/1/1975	
Real Estate Recovery Fund (Easement or Right-of-Way)	\$50	3175	Occ. Code, Sec. 1101.603	9/1/1997	
Residential Service Company Application and Annual Report	\$3,500	3175	Occ. Code, Sec. 1303.052	9/17/1979	
Residential Service Company Evidence/ Schedule Fee	\$250	3175	Occ. Code, Sec. 1303.052	5/15/2001	
Return Checks	\$25	3775	Occ. Code, Sec. 1101.151	1/1/1994	
Sales Change of Sponsor	\$20	3175	Occ. Code, Sec. 1101.152	9/1/1993	
Sales Late Renewal (Expired)	\$50	3175	Occ. Code, Sec. 1101.152	9/1/1983	
Sales Original Application	\$50	3175	Occ. Code, Sec. 1101.152	5/10/2004	
Sales Renewal	\$29.50 - \$60	3175	Occ. Code, Sec. 1101.152	4/1/2005	
School Provider Annual Fee	\$200	3175	Occ. Code, Sec. 1101.152	9/1/1983	
School Provider Original Application	\$400	3175	Occ. Code, Sec. 1101.152	9/1/1983	
Stepdown Application	\$50	3175	Occ. Code, Sec. 1101.152	9/1/1983	
Test Administrative Fee	\$5	3175	Occ. Code, Sec. 1101.152	6/24/2002	
Texas Online Original Applications	\$2 - \$5	3175	Govt. Code, Sec.2054.252	9/1/2004	
Texas Online Renewals	\$2 - \$10	3175	Govt. Code, Sec.2054.252	4/1/2005	
Timeshare Amendment	\$100 - \$1,000	3175	Property Code, Sec. 221.024	12/27/1985	
Timeshare Property Registration	\$500 - \$2,500	3175	Property Code, Sec. 221.024	12/27/1985	
Transcript Evaluation	\$20	3175	Occ. Code, Sec. 1101.152	1/1/1999	
TX A&M Research Center - Broker Applications	\$20	3175	Occ. Code, Sec. 1101.154	1/1/1995	
TX A&M Research Center - Broker Renewal	\$40	3175	Occ. Code, Sec. 1101.154	1/1/1995	
TX A&M Research Center - Easement or Right-of-Way	\$20	3175	Occ. Code, Sec. 1101.154	1/1/1995	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
TX A&M Research Center - Sales Applications	\$17.5	3175	Occ. Code, Sec. 1101.154	1/1/1995
TX A&M Research Center - Sales Renewal	\$17.50 - \$35	3175	Occ. Code, Sec. 1101.154	1/1/1995
337 Board of Tax Professional Examiners				
Add/Change Field	\$50	3175	Occ. Code, Sec. 1151	9/1/2005
Certification Exams	\$75	3175	Occ. Code, Sec. 1151	9/1/2005
Dual Field Registration	\$150	3175	Occ. Code, Sec. 1151	9/1/2005
Dual Field Renewal	\$100	3175	Occ. Code, Sec. 1151	9/1/2005
Late Fee for Renewals	\$25	3175	Occ. Code, Sec. 1151	9/1/2005
Level III Appraiser and Assessor/Collector Exams	\$50	3175	Occ. Code, Sec. 1151	9/1/2005
New ID card/New Certificate	\$5	3175	Occ. Code, Sec. 1151	9/1/2005
Single Field Registration/Re-instatements	\$100	3175	Occ. Code, Sec. 1151	9/1/2005
Single Field Renewal	\$50	3175	Occ. Code, Sec. 1151	9/1/2005
360 State Office of Administrative Hearings				
Hearing Services	\$90/ Hour	3765	Govt. Code, Sec 2003.024; HB 1, 78th Leg.,R.S. Art VIII, SOAH's Rider 2,3,5 &8	9/1/2003
Third Party Reimbursements	Cost	3802	HB 1, 78th Leg.R.S., Article IX Sec 8.03	9/1/2003
Transcript Copies	Cost	3719	HB 1, 78th Leg.R.S., Article IX Sec 8.03	9/1/2003
370 Texas Residential Construction Commission				
Annual Renewal Fee - Builder	\$125	3175	Property Code, Sec. 416.004(a)(1)	12/18/2003
Home Registration	\$30	3846	Property Code, Sec. 426.003(c)	12/18/2003
Initial Application Fee - 3rd Party Inspector	\$50	3846	Property Code, Sec. 427.001(a)(2)	12/18/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Initial Application Fee - 3rd Party Warranty Company	\$125	3846	Property Code, Sec. 430.008(b)	12/18/2003
Initial Application Fee - Arbitrator	\$50	3846	Property Code, Sec. 417.003(1)	12/18/2003
Initial Application Fee - Builder	\$125	3175	Property Code, Sec. 416.004(a)(1)	12/18/2003
Late Registration Fee - Builder	\$125	3175	Property Code, Sec. 408.002	7/23/2004

450 Department of Savings and Mortgage Lending

Administrative Penalty for Failing to Comply - Agreed Orders	Varies	3175	Fin. Code, Sec. 156.302	
Administrative Penalty for Failing to Comply - Examination Findings	Varies	3175	Fin. Code, Sec. 156.302	
Administrative Penalty for Failing to Comply - Failure to Respond	Varies	3175	Fin. Code, Sec. 156.302	
Administrative Penalty for Failing to Comply - Late Filing Annual Reports	Varies	3175	Fin. Code, Sec. 156.302	
Administrative Penalty for Failing to Comply - To an Order of the Commissioner	Varies	3175	Fin. Code, Sec. 156.302	
Application for Subsidiary Investment - Additional Offices or Name Change	\$100	3172	Fin. Code, Sec. 13.008, 91.007; 7 TAC 79.102	5/13/1999
Application for Subsidiary Investment - New Activity	\$500	3172	Fin. Code, Sec. 13.008, 91.007; 7 TAC 79.102	5/13/1999
Application for Subsidiary Investment - New Subsidiary	\$1,500	3172	Fin. Code, Sec. 13.008, 91.007; 7 TAC 79.102	5/13/1999
Mortgage Regulation - FBI / DPS Criminal Background Check (Pass Through Fee)	\$39	3175	Fin. Code Chapter 156	
Mortgage Regulation - Loan Officer License	\$155	3175	Fin. Code, Sec 156.203, 208	8/15/2003
Mortgage Regulation - Mortgage Banker Annual Registration	\$500	3175	Fin. Code, Sec 157.006	8/15/2003
Mortgage Regulation - Mortgage Broker Branch Office Application	\$50	3175	Fin. Code, Sec. 156.212	
Mortgage Regulation - Mortgage Broker Branch Office Change of Address	\$25	3175	Fin. Code, Sec. 156.211	
Mortgage Regulation - Mortgage Broker License	\$280	3175	Fin. Code, Sec 156.203, 208	8/15/2003
Mortgage Regulation - Mortgage Broker Recovery Fund (Expendable Trust Fund #848)	\$20	3790	Fin. Code, Sec. 156.502	
Renewal of Expired Mortgage Broker / Loan Officer License - Less than 90 Days	1-1/2X	3175	Fin. Code, Sec. 156.2081	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Renewal of Expired Mortgage Broker / Loan Officer License - More Than 90 Days, Less than One Year	2X	3175	Fin. Code, Sec. 156.2081	
State Savings Institutions - Annual Assessments	Varies	3172	Fin. Code, Sec. 13.008, 91.007; 7 TAC 79.98	12/17/2004
State Savings Institutions - Change of name or Office Location Application-Expedited	\$250	3172	Fin. Code, Sec. 13.008, 91.007; 7 TAC 79.100 [4]	5/13/1999
State Savings Institutions - Change of name or Office Location Application-Regular	\$500	3172	Fin. Code, Sec. 13.008, 91.007; 7 TAC 79.94	2/19/1999
State Savings Institutions - Conversion to a State Savings Bank	\$2,500 - \$15,000	3172	Fin. Code 13.008, 91.007; 7 TAC 79.105	2/19/1999
State Savings Institutions - Holding Company Registration	\$2,000	3172	Fin. Code 13.008, 91.007; 7 TAC 79.107	2/19/1999
State Savings Institutions - Mobile Facility Application	\$500	3172	Fin. Code, Sec. 13.008, 91.007; 7 TAC 79.93	2/19/1999
State Savings Institutions - New Charter Application Fee	\$10,000	3172	Fin. Code 13.008, 91.007; 7 TAC 79.91	2/19/1999
State Savings Institutions - Purchase and Assumption Application-Expedited (Each Application)	\$2,000	3172	Fin. Code 13.008, 91.007; 7 TAC 79.100 [4]	5/13/1999
State Savings Institutions - Reorganization and Merger Application-Expedited (Each Application)	\$2,500	3172	Fin. Code 13.008, 91.007; 7 TAC 79.100 [4]	5/13/1999

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Fees for Copies	Varies	3719	1 TAC 111.61 & 7 TAC 3.112	3/21/2002
Financial Institution Regulation	Varies	3172	Fin. Code & 7 TAC 3.36, Sec. 204.003(b) & 31.003(a)	9/4/2003
Insurance Company Fees	Varies	3206	Fin. Code, Sec. 154.054 & 7 TAC 25.23(b)(1)(2) & 25.24(b)(2)	7/11/2002
Other Miscellaneous Government Revenue	Varies	3802	H.B. 1, 78th R.S., Art. VIII, Sec. 21 & Art. IX, Sec. 8.03	5/31/2003
Prepaid Funeral Contract	Varies	3217	Fin. Code, Sec. 154.054 & 7 TAC 25.23(b)(1)(2) & 25.24(b)(2)	7/11/2002
Professional Fees	Varies	3175	Fin. Code & 7 TAC 29.2(d),26.1(b)(2), Sec. 152.102(2), 712.042	11/10/2002
Sale of Publications	Varies	3752	H.B. 1, 78th R.S., Art. VIII, Sec. 21 & Art. IX, Sec. 8.03	5/31/2003

452 Texas Department of Licensing and Regulation

*A/C Contractor Examinations and Applications	\$50-\$90	3175	Sec. 1302, Occupations Code	9/1/2003
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Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
*A/C Contractor License Renewal Subscription Fees	\$5	3175	Sec. 2054, Government Code	6/20/2003
*A/C Contractor Licenses	Varies	3175	Sec. 1302, Occupations Code	
*Architectural Barriers Inspection Fees	Varies	3727	Sec. 469, Government Code	9/1/2003
*Architectural Barriers Plan Review Fees	Varies	3727	Sec. 469, Government Code	9/1/2003
*Architectural Barriers Project Filing Fees	\$0 - \$175	3727	Sec. 469, Government Code	2/1/2005
*Associate Auctioneer License & Renewal Fees	\$25	3175	Sec. 1802, Occupations Code	12/2/2004
*Auctioneer License & Renewal Fees	\$50	3175	Sec. 1802, Occupations Code	12/1/2004
*Auctioneers License Subscription Fee	\$5	3175	Sec. 2054, Government Code	6/20/2003
*Boiler Inspection Fees	\$50 - \$120	3164	Sec. 755, Health and Safety Code	9/1/2003
*Boiler Inspector Commission Examination Fees	\$25	3164	Sec. 755, Health and Safety Code	9/1/2003
*Boiler Inspector Commission Fees	\$10 - \$25	3164	Sec. 755, Health and Safety Code	9/1/2003
*Career Counseling Fees	\$25 - \$1250	3175	Sec. 2502, Occupations Code	3/1/2005
*Combative Sports Facilities Fees	\$50 - \$900	3147	Sec. 2052, Occupations Code	
*Combative Sports: Contestant License & Renewal Fees	\$30	3147	Sec. 2052, Occupations Code	2/1/2005
*Combative Sports: Manager License & Renewal Fees	\$200	3147	Sec. 2052, Occupations Code	2/1/2003
*Combative Sports: Matchmaker License & Renewal Fees	\$175	3147	Sec. 2052, Occupations Code	12/1/2003
*Combative Sports: Referee & Judge License & Renewal Fees	\$250	3147	Sec. 2052, Occupations Code	12/1/2003
*Combative Sports: Ringside Physician Registration & Renewal	\$25	3147	Sec. 2052, Occupations Code	12/1/2003
*Combative Sports: Second License & Renewal Fees	\$30	3147	Sec. 2052, Occupations Code	12/1/2003
*Combative Sports: Timekeeper License & Renewal Fees	\$40	3147	Sec. 2052, Occupations Code	12/1/2003
*Electricians Contractor Facilities Fees	\$125	3175	Sec. 1305, Occupations Code	3/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
*Electricians Fees	\$15 - \$65	3175	Sec. 1305, Occupations Code	
*Electricians Subscription Fees	\$2 - \$4	3175	Sec. 2054, Government Code	6/20/2003
*Elevator Contractor Facilities Fees	\$300	3175	Sec. 754, Health and Safety Code	12/1/2003
*Elevator Inspector Fees	\$25 - \$100	3175	Sec. 754, HealthSafety Code	12/1/2003
*Elevator, Escalator or Related Equipment Fees	\$10 - \$200	3175	Sec. 754, Health and Safety Code	12/1/2003
*For-Profit Legal Service Contract Facilities Fees	\$500 - \$1000	3175	Sec. 953, Occupations Code	6/28/2004
*For-Profit Legal Service: Sales Representative Registration & Renewal	\$30	3175	Sec. 953, Occupations Code	12/1/2004
*Industrialized Housing & Building Design Review Registration Facilities Fees	\$300	3160	Sec. 1202, Occupations Code	5/17/2004
*Industrialized Housing & Building Inspection Facilities Fees	\$40	3161	Sec. 1202, Occupations Code	3/17/2004
*Industrialized Housing & Building Monitoring Facilities Fees	\$40	3161	Sec. 1202, Occupations Code	3/17/2004
*Industrialized Housing & Building Third Party Inspection Facilities Fees	\$150	3160	Sec. 1202, Occupations Code	5/17/2004
*Industrialized Housing & Building Third Party Inspector Fees	\$100	3160	Sec. 1202, Occupations Code	5/17/2004
*Industrialized Housing & Buildings Builder Facilities Fees	\$325	3160	Sec. 1202, Occupations Code	12/1/2004
*Industrialized Housing & Buildings Decal & Insignias Fees	Varies	3161	Sec. 1202, Occupations Code	3/17/2004
*Industrialized Housing & Buildings Manufacturers Facilities Fees	\$750	3160	Sec. 1202, Occupations Code	5/17/2004
*Licensed Court Interpreter Examination Fees	\$100 - 300	3175	Sec. 57, Government Code	9/1/2003
*Licensed Court Interpreter License & Renewal Fees	\$50 - \$75	3175	Sec. 57, Government Code	12/1/2004
*Loss Damage Waivers Fees	\$300	3175	Sec. 35, Business&Commerce Code	11/18/2003
*Personnel Employment Service Facilities Fees	\$25 - \$75	3175	Sec. 2501, Occupations Code	
*Property Tax Consultant Fees	Varies	3175	Sec. 1152, Occupations Code	5/1/2005
*Property Tax Consultants Facilities Fees	\$75 - \$125	3175	Sec. 1152, Occupations Code	9/1/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
*Registered Accessibility Specialist Fees	\$25 - \$300	3727	Sec. 469, Government Code	9/1/2003
*Service Contract Providers Facilities Fees	\$50 - \$1000	3175	Sec. 1304, Occupations Code	
*Staff Leasing Services Facilities Fees	\$25 - \$2000	3175	Sec. 91, Labor Code	
*Surcharge/Professional Fees	\$200	3171	Sec. 1152, Occupations Code	9/1/2003
*Talent Agency Facilities Fees	\$25 - \$300	3175	Sec. 2105, Occupations Code	
*Temporary Common Worker Employer Facilities Fees	\$550	3175	Sec. 92, Labor Code	9/1/2003
*Vehicle Protection Product Warrantors Facilities Fees	\$50 - \$1500	3175	Article 9035, Texas Civil Statutes	9/1/2003
*Water Well Driller & Pump Installer Fees	\$25 - \$325	3366	Sec. 1901, Occupations Code; Sec. 1902, Occupations Code	8/14/2003
*Water Well Drillers & Pump Installers Subscription Fees	\$5	3175	Sec. 2054, Government Code	6/20/2003
*Weather Modification Facilities Fees	\$25 - \$650	3366	Sec. 301, Texas Water Code	7/13/2004
*Weather Modification Fees	\$25 - \$75	3366	Sec. 301, Texas Water Code	7/13/2004
2-Year Federal ID Card	\$20	3147	Sec. 2052, Occupations Code	12/1/2003
All Other Statutes	Varies	3175	Sec. 51, Occupations Code	9/1/2003
All Other Statutes	Varies	3175	Sec. 51, Occupations Code	9/1/2003
Architectural Barriers Law	Varies	3727	Sec. 51, Occupations Code	9/1/2003
Architectural Barriers Law	Varies	3727	Sec. 51, Occupations Code	9/1/2003
Architectural Barriers Project Variance Appeal	\$200	3727	Sec. 469, Government Code	9/1/2003
Architectural Barriers Project Variance Application	\$175	3727	Sec. 469, Government Code	9/1/2003
Auctioneer Examination	\$50	3175	Sec. 1802, Occupations Code	9/30/1994
Boiler Special Inspection Fees (includes travel)	\$650	3164	Sec. 755, Health and Safety Code	9/1/2003
Boilers Law	Varies	3164	Sec. 51, Occupations Code	9/1/2003

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date	
Boilers Law	Varies	3164	Sec. 51, Occupations Code	9/1/2003	
Certificate of Registration - Freon	\$25	3175	Sec. 1302, Occupations Code	9/1/2003	
Combative Sports Event Permit	\$500	3147	Sec. 2052, Occupations Code	12/1/2003	
Combative Sports Gross Receipts Tax (% of Gross Receipts)	\$0.03	3146	Sec. 2052, Occupations Code	12/1/2003	
Combative Sports Law	Varies	3147	Sec. 51, Occupations Code	9/1/2003	
Combative Sports Law	Varies	3147	Sec. 51, Occupations Code	9/1/2003	
Education and Recovery Fund Assessment	\$100	1750	Sec. 1802, Occupations Code	9/1/2003	
Elevator Lockout/Disconnect Power (per hour)	\$200	3175	Sec. 754, Health and Safety Code	12/1/2003	
Elevator, Escalator or Related Equipment Certificate of Compliance	\$30	3175	Sec. 754, Health and Safety Code	12/1/2003	
FBI Background Check	\$150	3175	Sec. 91, Labor Code	4/15/1998	
Industrialized Housing & Buildings Installation Permit	\$75	3161	Sec. 1202, Occupations Code	3/17/2004	
Industrialized Housing & Buildings Law	Varies	3163	Sec. 51, Occupations Code	9/1/2003	
Industrialized Housing & Buildings Law	Varies	3163	Sec. 51, Occupations Code	9/1/2003	
Licensed Court Interpreter License Renewal	\$5	3175	Sec. 2054, Government Code	6/20/2003	
Property Tax Consultant License Renewal	\$5	3175	Sec. 2054, Government Code	6/20/2003	
Registered Accessibility Specialist Examination	\$100	3727	Sec. 469, Government Code	9/1/2003	
Sales Representative Registration Renewal	\$2	3175	Sec. 2054, Government Code	6/20/2003	
Senior Property Tax Consultant Examination	\$150	3175	Sec. 1152, Occupations Code	9/1/2003	
Texas Accessibility Academy	\$150	3727	Sec. 469, Government Code	9/1/2003	
Variance Request	\$100	3366	Sec. 1901, Occupations Code	8/14/2003	
Waiver/Delay Application (per Code Violation)	\$50	3175	Sec. 754, Health and Safety Code	12/1/2003	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Water Well Drillers and Pump Installers Laws	Varies	3366	Sec. 51, Occupations Code	9/1/2003
Water Well Drillers and Pump Installers Laws	Varies	3366	Sec. 51, Occupations Code	9/1/2003

453 Texas Workers' Compensation Commission

Administrative Penalties	See TWC Act 415.022	3733	GAA,VIII-83 (3), Administrative Penalties and Labor Code Chapter 415	
Conferences, Seminars, & Training Registration Fees	Fee set for cost recovery	3722	GAA,VIII-83 (2), Appropriation of Certain Fees	
Fee/Copies	Fee set for cost recovery	3719	GAA,VIII-83 (2), Appropriation of Certain Fees	
Insurance Company Maintenance Tax (Self Insurers)	Rate set at DWC Maintenance Tax Rate	3219	Labor Code, Sec. 407.103	10/1/2004
Reimbursements - Third Party (Audit Revenue)	Fee set for cost recovery	3802	GAA,VIII-83 (2), Appropriation of Certain Fees	
Sale of Publications	Fee set for cost recovery	3752	GAA,VIII-83 (2), Appropriation of Certain Fees	
Self Insurance Application Fees	\$1,000 Per new self-insurer application form	3211	Labor Code, Sec. 407.041	9/1/1993
Self Insurance Regulatory Fees	Based on each self insurers' pro rata share of total income benefits paid	3212	Labor Code, Sec. 407.102	9/1/1993

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Agent continuing education and adjuster prelicensing educator course renewal - per course credit hour	\$10	3727	TIC 4004.102	9/1/2003
Agent continuing education and adjuster prelicensing educator initial course application - per course credit hour	\$10	3727	TIC 4004.102	9/1/2003
Agent continuing education and adjuster prelicensing educator provider registration	\$50	3727	TIC 4004.103	9/1/2003
Agent continuing education and adjuster prelicensing educator provider renewal - bi-annual at issue date	\$50	3727	TIC 4004.103	9/1/2003
Agent continuing education course assignment	\$50	3727	TIC 4004.103	9/1/2003
All Health Maintenance Organizations (HMO)/ANHC - original application for certificate of authority	\$7500	3206	TIC 843.154(c)(1)	9/1/1987
Amusement ride safety inspection certification - fee per ride	\$40	3149	Occ. Code 2151.051	9/1/1999
Biennial Renewal Extinguisher Branch Office Certificate	\$200	3175	TIC Art. 5.43-1 Sec. 4(a)	9/1/1991

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date	
Biennial Renewal Extinguisher Certificate of Registration Type A, B, and PL	\$600	3175	TIC Art. 5.43-1 Sec. 4(a)	9/1/1991	
Biennial Renewal Extinguisher Certificate of Registration Type C	\$300	3175	TIC Art. 5.43-1 Sec. 4(e)	9/1/1991	
Biennial Renewal Fire Alarm Branch Office Certificate of Registration	\$300	3175	TIC Art. 5.43-2 Sec. 5(b)	9/1/1991	
Biennial Renewal Fire Alarm Certificate of Registration	\$1,000	3175	TIC Art. 5.43-2 Sec. 5(a)	9/1/1991	
Biennial Renewal Fire Alarm Certificate of Registration - Single Station	\$500	3175	TIC Art. 5.43-2 Sec. 5(a)	9/1/1999	
Biennial Renewal Fire Alarm Monitoring Technician License	\$200	3175	TIC Art. 5.43-2 Sec. 5(c)	9/1/1996	
Biennial Renewal Fire Alarm Planning Superintendent	\$200	3175	TIC Art. 5.43-2 Sec. 5(c)	9/1/1989	
Biennial Renewal Fire Alarm Technician License	\$200	3175	TIC Art. 5.43-2 Sec. 5(c)	9/1/1991	
Biennial Renewal Fire Extinguisher License Type A	\$100	3175	TIC Art. 5.43-1 Sec. 4(c-1)	9/1/1991	
Biennial Renewal Fire Extinguisher License Type B	\$100	3175	TIC Art. 5.43-1 Sec. 4(c-1)	9/1/1991	
Biennial Renewal Fire Extinguisher License Type PL	\$100	3175	TIC Art. 5.43-1 Sec. 4(c-1)	9/1/1991	
Biennial Renewal Fire Sprinkler - Responsible Managing Employee License - General and Dwelling	\$350	3175	TIC Art. 5.43-3 Sec. 4(c)	9/1/1996	
Biennial Renewal Fire Sprinkler Certificate of Registration	\$1,800	3175	TIC Art. 5.43-3 Sec. 4(a)	9/1/1984	
Biennial Renewal Fire Sprinkler Certificate of Registration - Dwelling	\$600	3175	TIC Art. 5.43-3 Sec. 4(a)	9/1/1996	
Biennial Renewal Fire Sprinkler Certificate of Registration - Underground Firemain	\$600	3175	TIC Art. 5.43-3 Sec. 4(a)	9/1/1996	
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - General	\$350	3175	TIC Art. 5.43-3 Sec. 4(c)	9/1/1984	
Biennial Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain	\$200	3175	TIC Art. 5.43-3 Sec. 4(c)	9/1/1996	
Biennial Renewal Residential Fire Alarm Superintendent License	\$200	3175	TIC Art. 5.43-2 Sec. 5(c)		
Biennial Renewal Residential Fire Alarm Supt.- Single Station	\$200	3175	TIC Art. 5.43-2 Sec. 5(c)	9/1/1993	
Catastrophe property insurance pool inspection fee (Note amounts received reflect activity for open cases prior to a statute change effective January 1 2004)	No charge	3213	TIC Art. 21.49, Sec. 6 A (c)	9/1/2003	
Certificate of Valuation, Affixing the office seal and certifying the seal	\$11	3215	TIC Art. 3.28, Sec. 2, 202.051(2)	9/1/1987	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Conference, Seminars, and Training Registration Fees	Varies	3722	GAA, Art. IX, Sec. 8.08, 2005	
Continuing care facilities (others) certificate of authority application/disclosure statement	\$500	3557	Health & Safety Code, Sec. 246.027(b)	9/1/1987
Continuing care facilities (others) fee for each living unit in facility, excluding unit devoted to that portion of facility that is a licensed nursing home	\$2	3557	Health & Safety Code, Sec. 246.027(b)	9/1/1987
Continuing care facilities certificate of authority application for a facility in operation or under construction prior to September 1987	\$10,000	3557	Health & Safety Code, Sec. 246.027(a)	9/1/1986
County Mutual agent additional appointments (agency)	\$10	3210	TIC Sec. 4001.202	9/1/2001
County Mutual agent additional appointments (individual)	\$10	3210	TIC Sec. 4001.202	9/1/2001
County Mutual agent license application (agency)	\$50	3210	TIC Sec. 4001.005	9/1/2001
County Mutual agent license application (individual)	\$50	3210	TIC Sec. 4001.105	9/1/2001
County Mutual agent license renewal (agency) - bi-annual at issue date	\$47	3210	TIC Sec. 4003.004	9/1/2001
County Mutual agent license renewal (individual) - bi-annual at issue date	\$47	3210	TIC Sec. 4003.004	9/1/2001
County Mutual agent license renewal late fee (individual)	\$25	3210	TIC Sec. 4003.007	9/1/2001
Discounts for Sales Tax - State Agencies	\$0	3105	Tax Code Ann. Secs. 151.423,1999	
Dissolution Of Company	\$25	3215	TBCA Art.10.01	
Escrow Officer license renewal if expired 90 days or less	\$17.5	3210	L-2 Rule	9/1/1992
Escrow officer's duplicate license	\$20	3210	TIC 2652.054	9/1/1983
Escrow officer's license	\$35	3210	TIC 2652.052	9/1/1983
Escrow officer's license renewal	\$35	3210	TIC 2652.152	9/1/1983
Examination Overhead Assessment and Expense Reimbursements	Varies	3216	TIC Art. 1.16, 1.17, 1.18, 1.04, Sec. 843.156	9/1/2003
Fees Collected from HMOs under Art. § 202.051	Varies	3215	TIC Sec. 202.051	9/1/1987
Fees for Copies	Varies	3719	Govt. Code, Sec. 552.261, TIC Sec. 201.001 (a)(2)(A)	9/1/2004
Filing a joint control agreement	\$50	3215	TIC Sec. 202.051(24)	9/1/1987

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Filing a notice of intent to relocate books and records outside of Texas pursuant to Sec. 1.28	\$150	3215	TIC Sec. 202.051(15)	9/1/1987
Filing a registration statement of insurers authorized to do business in Texas and who are members of an insurance holding company pursuant to 823.051 - 823.060	Varies	3215	TIC Art. 4.07	9/1/1987
Filing a statement by an insurance holding company for the first \$9,900,000 of purchase price or consideration, pursuant to 823.151 - 823.163	\$500	3215	TIC Art. 4.07A(17)	9/1/1987
Filing a statement by an insurance holding company for the purchase price or consideration in excess of \$9,900,000, pursuant to 823.151 - 823.163	Varies	3215	TIC Art. 4.07	9/1/1987
Filing a substitution or amendment to a joint control agreement	\$20	3215	TIC Sec. 202.051(25)	9/1/1987
Filing for an exemption from change of control within a holding company system, pursuant to 823.164	Varies	3215	TIC Art. 4.07	9/1/1987
Filing for approval of merger of stock insurers, pursuant to 21.25	\$750	3215	TIC Sec. 202.051(21)	9/1/1987
Filing for review of transactions with affiliates within a holding company or direct reinsurance of mutual assessment companies, pursuant to 823.101 - 823.107 or 22.15	Varies	3215	TIC Art. 4.07	9/1/1987
Fire Alarm duplicate or revised certificates, licenses, or permits	\$20	3175	TIC Art. 5.43-2 Sec. 5(d)	9/1/1991
Fire Alarm initial examination fee	\$20	3175	TIC Art. 5.43-2 Sec. 5(c)	9/1/1991
Fire Extinguisher Apprentice Permit	\$30	3175	TIC Art. 5.43-1 Sec. 4(d)	9/1/1991
Fire Extinguisher duplicate or revised certificates, licenses, or permits	\$20	3175	TIC Art. 5.43-1 Sec. 4(b)	9/1/1991
Fire Extinguisher initial examination fee	\$20	3175	TIC Art. 5.43-1 Sec. 4(c-1)	9/1/1991
Fire Sprinkler duplicate or revised certificates or licenses	\$35	3175	TIC Art. 5.43-3 Sec. 4(e)	9/1/1991
Fire Sprinkler initial examination fee	\$50	3175	TIC Art. 5.43-3 Sec. 4(c)	9/1/1991
Fireworks duplicate or revised licenses	\$20	3175	Occ. Code, Sec. 2154.104	9/1/1991
Fireworks education & safety	\$250	3175	Occ. Code, Sec. 2154.055(d)(2),1991	
Fireworks education & safety	\$10	3175	Occ. Code, Sec. 2154.055(d)(1),1991	
Fireworks Multiple Display Permit	\$400	3175	Occ. Code, Sec. 2154.204	9/1/1991
Fireworks Retail Permit	\$20	3175	Occ. Code, Sec. 2154.202	9/1/1991
Fireworks Singular Display Permit	\$50	3175	Occ. Code, Sec. 154.204	9/1/1991

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Full-time Home Office Salaried Employee Registration	\$50	3210	TIC Sec. 4051.301	9/1/2001
Funeral Pre-Arrangement (Pre-Need) agent additional appointments (individual)	\$10	3210	TIC Sec. 4001.202	9/1/2001
Funeral Pre-Arrangement (Pre-Need) agent license application (individual)	\$50	3210	TIC Sec. 4001.105	9/1/2001
Funeral Pre-Arrangement (Pre-Need) agent license renewal (agency) - bi-annual at issue date	\$47	3210	TIC Sec. 4003.004	9/1/2001
Funeral Pre-Arrangement (Pre-Need) agent license renewal (individual) - bi-annual at issue date	\$47	3210	TIC Sec. 4003.004	9/1/2001
Funeral Pre-Arrangement (Pre-Need) agent license renewal late fee (individual)	\$25	3210	TIC Sec. 4003.007	9/1/2001
General Lines - Life, Accident and Health agent additional appointments (agency)	\$10	3210	TIC Sec. 4001.202	9/1/1983
General Lines - Life, Accident and Health agent additional appointments (individual)	\$10	3210	TIC Sec. 4001.202	9/1/1983
General Lines - Life, Accident and Health agent license application (agency)	\$50	3210	TIC Sec. 4001.105	9/1/1983
General Lines - Life, Accident and Health agent license application (individual)	\$50	3210	TIC Sec. 4001.105	9/1/1983
General Lines - Life, Accident and Health agent license renewal (agency) - bi-annual at issue date	\$47	3210	TIC Sec. 4003.004	9/1/1983
General Lines - Life, Accident and Health agent license renewal (individual) - bi-annual at issue date	\$47	3210	TIC Sec. 4003.004	9/1/1983
General Lines - Life, Accident and Health agent renewal late fee (agency)	\$25	3210	TIC Sec. 4003.007	9/1/2001
General Lines - Life, Accident and Health agent renewal late fee (individual)	\$25	3210	TIC Sec. 4003.007	9/1/2001
General Lines - Property and Casualty agent additional appointments (agency)	\$10	3210	TIC Sec. 4001.202	9/1/1991
General Lines - Property and Casualty agent additional appointments (individual)	\$10	3210	TIC Sec. 4001.202	9/1/1991
General Lines - Property and Casualty agent license application (agency)	\$50	3210	TIC Sec. 4001.105	9/1/1983
General Lines - Property and Casualty agent license application (individual)	\$50	3210	TIC Sec. 4001.105	9/1/1983
General Lines - Property and Casualty agent license renewal (agency) - bi-annual at issue date	\$47	3210	TIC Sec. 4003.004	9/1/1983
General Lines - Property and Casualty agent license renewal (individual) - bi-annual at issue date	\$47	3210	TIC Sec. 4003.004	9/1/1983
General Lines - Property and Casualty agent license renewal late fee (agency)	\$25	3210	TIC Sec. 4003.007	9/1/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
General Lines - Property and Casualty agent license renewal late fee (individual)	\$25	3210	TIC Sec. 4003.007	9/1/2001
HMO Evidence of Coverage	Varies	3206		
HMO filing which does not require approval	\$50	3206	TIC Sec. 843.154(a)(3)	9/1/1987
HMO form filing an evidence of coverage which requires approval and form filing for an evidence of coverage that does not require approval	Varies	3206	TIC Sec. 843.154(C)(2)(3)	9/1/2003
Independent Review Organizations (IRO) License	\$800	3206	TIC Art. 21.58C	9/1/1997
Independent Review Organizations (IRO) Renewal	\$200	3206	TIC Art. 21.58C	9/1/1997
Indirect Cost Recoveries	Varies	3726	Govt. Code, Sec. 403.011, 403.012, 2106.006, TIC Sec. 201.001 (a)(2) (D)	9/1/2003
Initial Extinguisher Branch Office Certificate	\$100	3175	TIC Art. 5.43-1 Sec. 4(a)	9/1/1991
Initial Extinguisher Certificate of Registration Type A, B, and PL	\$450	3175	TIC Art. 5.43-1 Sec. 4(a)	9/1/1991
Initial Extinguisher Certificate of Registration Type C	\$250	3175	TIC Art. 5.43-1 Sec. 4(e)	9/1/1991
Initial Fire Alarm Branch Office Certificate of Registration	\$150	3175	TIC Art. 5.43-2 Sec. 5(b)	9/1/1991
Initial Fire Alarm Certificate of Registration	\$500	3175	TIC Art. 5.43-2 Sec. 5(a)	9/1/1991
Initial Fire Alarm Certificate of Registration - Single Station	\$250	3175	TIC Art. 5.43-2 Sec. 5(a)	9/1/1999
Initial Fire Alarm Monitoring Technician License	\$120	3175	TIC Art. 5.43-2 Sec. 5	9/1/2004
Initial Fire Alarm Planning Superintendent	\$120	3175	TIC Art. 5.43-2 Sec. 5(c)	9/1/2004
Initial Fire Alarm Technician License	\$120	3175	TIC Art. 5.43-2 Sec. 5(c)	9/1/2004
Initial Fire Extinguisher License Type A	\$70	3175	TIC Art. 5.43-1 Sec. 4(c-1)	9/1/2004
Initial Fire Extinguisher License Type B	\$70	3175	TIC Art. 5.43-1 Sec. 4(c-1)	9/1/2004
Initial Fire Extinguisher License Type K	\$70	3175	TIC Art. 5.43-1 Sec. 4(c-1)	9/1/2004
Initial Fire Extinguisher License Type PL	\$70	3175	TIC Art. 5.43-1 Sec. 4(c-1)	9/1/2004
Initial Fire Sprinkler - Responsible Managing Employee License - General and Dwelling	\$200	3175	TIC Art. 5.43-3 Sec. 4(c)	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Initial Fire Sprinkler Certificate of Registration	\$900	3175	TIC Art. 5.43-3 Sec. 4(a)	9/1/1984
Initial Fire Sprinkler Certificate of Registration - Dwelling	\$300	3175	TIC Art. 5.43-3 Sec. 4(a)	9/1/1996
Initial Fire Sprinkler Certificate of Registration - Underground Firemain	\$300	3175	TIC Art. 5.43-3 Sec. 4(a)	9/1/1996
Initial Fire Sprinkler Certificate of Registration application fee	\$50	3175	TIC Art. 5.43-3 Sec. 4(a)	9/1/1991
Initial Fire Sprinkler Responsible Managing Employee License - General	\$200	3175	TIC Art. 5.43-3 Sec. 4(c)	9/1/2004
Initial Fire Sprinkler Responsible Managing Employee License - Underground Firemain	\$150	3175	TIC Art. 5.43-3 Sec. 4(c)	9/1/2004
Initial Fireworks Distributor License	\$1,500	3175	Occ. Code, Sec. 2154.152	9/1/1991
Initial Fireworks Pyrotechnic Operator License	\$45	3175	Occ. Code, Sec. 2154.154	9/1/1991
Initial Fireworks Pyrotechnic Special Effects Operator License	\$45	3175	Occ. Code, Sec. 2154.155	9/1/1998
Initial Flame Effects Operator License	\$45	3175	Occ. Code, Sec. 2154.156	9/1/2004
Initial Residential Fire Alarm Superintendent License	\$120	3175	TIC Art. 5.43-2 Sec. 5(c)	9/1/2004
Initial Residential Fire Alarm Supt.- Single Station	\$120	3175	TIC Art. 5.43-2 Sec. 5(c)	9/1/2004
Insurance adjuster's emergency license	\$20	3210	TIC Sec. 4101.101	9/1/1983
Insurance adjuster's license	\$50	3210	TIC Sec. 4101.057	9/1/1983
Insurance adjuster's license renewal - bi-annual at issue date	\$47	3210	TIC Sec. 4101.057	9/1/1991
Insurance adjuster's renewal late fee	\$25	3210	TIC Sec. 4101.057	9/1/2001
Insurance premium finance company investigation fee for initial application	\$400	3206	TIC Sec. 651.054a(2)	9/1/1983
Insurance premium finance company license granted after June 30	\$100	3206	TIC Sec. 651.052b	9/1/1983
Insurance premium finance company license granted before June 30	\$200	3206	TIC Sec. 651.052a	9/1/1983
Insurance premium finance company license renewal fees	\$200	3206	TIC Sec. 651.064	9/1/1983
Insurance premium finance company license renewal late fee if expired less than 90 days	\$100	3206	TIC Sec. 651.064	9/1/1983

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date	
Insurance premium finance company license renewal late fee if expired more than 90 days but less than two years	\$200	3206	TIC Sec. 651.064	9/1/1983	
Insurance Service Representative appointment	\$10	3210	TIC Sec. 4001.202	9/1/1983	
Insurance Service Representative license application	\$50	3210	TIC Sec. 4051.152	9/1/2001	
Insurance Service Representative license renewal - bi-annual at issue date	\$47	3210	TIC Sec. 4051.152	9/1/2001	
Insurance Service Representative license renewal late fee	\$25	3210	TIC Sec. 4003.007	9/1/2001	
Joint underwriting license renewal	\$200	3215	TIC Art. 21.49-3b, Sec. 12,1991	9/1/1991	
Judgments and Settlements	Varies	3714	TIC Sec. 31.005,1989, TIC Sec. 82.052,1999		
Letter of certification	\$11	3215	TIC Sec. 202.051(14)	9/1/1996	
Life insurance counselor license application	\$50	3210	TIC Sec. 4052.003	9/1/1983	
Life insurance counselor license renewal - bi-annual at issue date	\$47	3210	TIC Sec. 4052.003	9/1/1983	
Life insurance counselor license renewal late fee	\$25	3210	TIC Sec. 4003.007	9/1/2001	
Life Insurance Not to Exceed \$15,000 additional appointment (individual)	\$10	3210	TIC Sec. 4001.202	9/1/2001	
Life Insurance Not to Exceed \$15,000 agent license application (agency)	\$50	3210	TIC Sec. 4001.105	9/1/2001	
Life Insurance Not to Exceed \$15,000 agent license application (individual)	\$50	3210	TIC Sec. 4001.105	9/1/2001	
Life Insurance Not to Exceed \$15,000 agent license renewal (agency) - bi-annual at issue date	\$47	3210	TIC Sec. 4003.004	9/1/2001	
Life Insurance Not to Exceed \$15,000 agent license renewal (individual) - bi-annual at issue date	\$47	3210	TIC Sec. 4003.004	9/1/2001	
Life Insurance Not to Exceed \$15,000 agent license renewal late fee (individual)	\$25	3210	TIC Sec. 4003.007	9/1/2001	
Life, Health & Accident Domestic Insurance Co. / P&C Co. - Accepting a security deposit excluding those made pursuant to Sec. 3.16	\$100	3215	TIC Sec. 202.051(12)	9/1/1987	
Life, Health & Accident Domestic Insurance Co. / P&C Co. - Substitution or amendment of a security deposit excluding those made pursuant to Sec. 3.16	\$50	3215	TIC Sec. 202.051(13)	9/1/1987	
Life, Health & Accident Insurance Co. / P&C Co. Affixing the official seal and certifying the seal	\$11	3215	TIC Sec. 202.051(2)	9/1/1987	
Life, Health & Accident Insurance Co. / P&C Co. Certification of statutory deposits	\$11	3215	TIC Sec. 202.051(14)	9/1/1987	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Life, Health & Accident Insurance Co. / P&C Co. Filing a designation or amendment to a designation of an attorney for service of process	\$25	3215	TIC Sec. 202.051(9)	9/1/1987
Life, Health & Accident Insurance Co. / P&C Co. Filing a partial reinsurance agreement	\$150	3215	TIC Sec. 202.051(11)	9/1/1987
Life, Health & Accident Insurance Co. / P&C Co. Filing a total reinsurance agreement	\$750	3215	TIC Sec. 202.051(10)	9/1/1987
Life, Health & Accident Insurance Co. / P&C Co. Filing an amendment to a certificate of authority if the charter is not amended	\$50	3215	TIC Sec. 202.051(1)	9/1/1987
Life, Health & Accident Insurance Co. / P&C Co. Filing an amendment to a charter if a hearing is not held	\$125	3215	TIC Sec. 202.051(8)	9/1/1987
Life, Health & Accident Insurance Co. / P&C Co. Filing an application for admission of a foreign or alien company, including issuance of a certificate of authority	Varies	3215	TIC Sec. 202.051(5)	9/1/1987
Life, Health & Accident Insurance Co. / P&C Co. Filing an original charter of a company including issuance of a certificate of authority	\$1,500	3215	TIC Sec. 202.051(6)	9/1/1987
Life, Health & Accident Insurance Co. / P&C Co. Filing of restated articles of incorporation for domestic, foreign or alien companies	\$250	3215	TIC Sec. 202.051(23)	9/1/1987
Life, Health & Accident Insurance Co. / P&C Co. Renewal of reservation of name	\$25	3215	TIC Sec. 202.051(4)	9/1/1987
Life, Health & Accident Insurance Co. / P&C Co. Reservation of name	\$100	3215	TIC Sec. 202.051(3)	9/1/1987
Life, health and accident insurance form filings submitted for approval and life, health and accident insurance form filings submitted not requiring approval	Varies	3215	TIC Sec. 1701.053	9/1/2003
Limited Lines agent additional appointment (agency)	\$10	3210	TIC Sec. 4001.202	9/1/2001
Limited Lines agent additional appointment (individual)	\$10	3210	TIC Sec. 4001.202	9/1/2001
Limited Lines agent license application (agency)	\$50	3210	TIC Sec. 4001.105	9/1/2001
Limited Lines agent license application (individual)	\$50	3210	TIC Sec. 4001.105	9/1/2001
Limited Lines agent license renewal (agency) - bi-annual at issue date	\$47	3210	TIC Sec. 4003.004	9/1/2001
Limited Lines agent license renewal (individual) - bi-annual at issue date	\$47	3210	TIC Sec. 4003.004	9/1/2001
Limited Lines agent license renewal late fee (individual)	\$25	3210	TIC Sec. 4003.007	9/1/2001
Limited Sales & Use Tax - State	\$0	3103	Tax Code Ann. Secs. 151.051,1999	
Lloyds Underwriter Substitution	\$125	3215	TIC Sec. 202.051	9/1/1987
Managing general agent additional appointments (agency)	\$10	3210	TIC Sec. 4001.202	9/1/1985

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Managing general agent additional appointments (individual)	\$10	3210	TIC Sec. 4001.202	9/1/1985
Managing general agent license application (agency)	\$50	3210	TIC Sec. 4053.004	9/1/2001
Managing general agent license application (individual)	\$50	3210	TIC Sec. 4053.004	9/1/2001
Managing general agent license renewal (agency) - bi-annual at issue date	\$47	3210	TIC Sec. 4053.004	9/1/1983
Managing general agent license renewal (individual) - bi-annual at issue date	\$47	3210	TIC Sec. 4053.004	9/1/1983
Managing general agent license renewal late fee (agency)	\$25	3210	TIC Sec. 4053.004	9/1/2001
Managing general agent license renewal late fee (individual)	\$25	3210	TIC Sec. 4053.004	9/1/2001
Miscellaneous Governmental Revenue	Varies	3795	Govt. Code, Sec. 403.011, 1987	
Multiple employee welfare arrangement annual statement	\$500	3215	TIC Sec. 846.059(a)(3)	9/1/1993
Penalty in Lieu of Suspension	Varies	3222		
Penalty in lieu of suspension paid as restitution to consumers	Varies			
Premium Finance Assessment & Audits	Varies	3216	TIC Sec. 651.006	9/1/2004
Public insurance adjuster application fee (individual)	\$50	3210	TIC Art. 21.07-5, Sec. 11 (a) (1) and (2)	9/1/2004
Purchasing group notice of intent to do business in Texas	\$50	3206	TIC Art. 21.54, Sec. 7(a)	9/1/1987
Pyrotechnic Operator License Initial Examination fee	\$20	3175	Occ. Code, Sec. 2154.154	9/1/2002
Registration of assumed name or additional office (agency)	\$50	3210	28 TAC 19.902 (c)	9/1/1987
Registration of assumed name or additional office (agency)	\$50	3210	28 TAC 19.902 (c)	9/1/1987
Registration of assumed name or additional office (individual)	\$50	3210		9/1/1987
Registration of assumed name or additional office (individual)	\$50	3210		9/1/1987
Reimbursement for Catastrophe Reserve Trust Fund	Varies	3799	TIC Art. 21.49, Sec. 8(i)(5),1999	
Reinsurance intermediary broker or manager license application (agency)	\$500	3210	TIC Sec. 4152.055	9/1/1991

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Reinsurance intermediary broker or manager license application (individual)	\$500	3210	TIC Sec. 4152.055	9/1/1991
Reinsurance intermediary broker or manager license renewal (agency) - bi-annual at issue date	\$497	3210	TIC Sec. 4152.055	9/1/1991
Reinsurance intermediary broker or manager license renewal (individual) - bi-annual at issue date	\$497	3210	TIC Sec. 4152.055	9/1/1991
Reinsurance intermediary renewal late fee (agency)	\$250	3210	TIC Sec. 4152.055	9/1/1991
Reinsurance intermediary renewal late fee (individual) - bi-annual at issue date	\$250	3210	TIC Sec. 4152.055	9/1/1991
Renewal Extinguisher Branch Office Certificate late fee 1 to 90 days	\$50	3175	TIC Art. 5.43-1 Sec. 7A(b)	9/1/1991
Renewal Extinguisher Certificate of Registration Type A, B, and PL late fee 1 to 90 days	\$225	3175	TIC Art. 5.43-1 Sec. 7A(b)	9/1/1991
Renewal Extinguisher Certificate of Registration Type A, B, and PL late fee 91 days to two years	\$450	3175	TIC Art. 5.43-1 Sec. 7A(b)	9/1/1991
Renewal Extinguisher Certificate of Registration Type C late fee 1 to 90 days	\$125	3175	TIC Art. 5.43-1 Sec. 7A(b)	9/1/1991
Renewal Fire Alarm Branch Office Certificate of Registration late fee 1 to 90 days	\$37.50	3175	TIC Art. 5.43-2 Sec. 5C(a)	9/1/1991
Renewal Fire Alarm Certificate of Registration - Single Station late fee 1 to 90 days	\$62.50	3175	TIC Art. 5.43-2 Sec. 5C(a)	9/1/1999
Renewal Fire Alarm Certificate of Registration late fee 1 to 90 days	\$125	3175	TIC Art. 5.43-2 Sec. 5C(a)	9/1/1991
Renewal Fire Alarm Certificate of Registration late fee 91 days to two years	\$500	3175	TIC Art. 5.43-2 Sec. 5C(a)	9/1/1991
Renewal Fire Alarm Monitoring Technician License late fee 1 to 90 days	\$30	3175	TIC Art. 5.43-2 Sec. 5C(a)	9/1/2004
Renewal Fire Alarm Monitoring Technician License late fee 91 days to two years	\$120	3175	TIC Art. 5.43-2 Sec. 5C(a)	9/1/2004
Renewal Fire Alarm Planning Superintendent late fee 1 to 90 days	\$30	3175	TIC Art. 5.43-2 Sec. 5C(a)	9/1/2004
Renewal Fire Alarm Planning Superintendent late fee 91 days to two years	\$120	3175	TIC Art. 5.43-2 Sec. 5C(a)	9/1/2004
Renewal Fire Alarm Technician License late fee 1 to 90 days	\$30	3175	TIC Art. 5.43-2 Sec. 5C(a)	9/1/2004
Renewal Fire Alarm Technician License late fee 91 days to two years	\$120	3175	TIC Art. 5.43-2 Sec. 5C(a)	9/1/2004
Renewal Fire Extinguisher License Type A late fee 1 to 90 days	\$35	3175	TIC Art. 5.43-1 Sec. 7A(b)	9/1/2004
Renewal Fire Extinguisher License Type A late fee 91 to two years	\$70	3175	TIC Art. 5.43-1 Sec. 7A(b)	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date	
Renewal Fire Extinguisher License Type B late fee 1 to 90 days	\$35	3175	TIC Art. 5.43-1 Sec. 7A(b)	9/1/2004	
Renewal Fire Extinguisher License Type B late fee 91 to two years	\$70	3175	TIC Art. 5.43-1 Sec. 7A(b)	9/1/2004	
Renewal Fire Extinguisher License Type PL late fee 1 to 90 days	\$35	3175	TIC Art. 5.43-1 Sec. 7A(b)	9/1/2004	
Renewal Fire Extinguisher License Type PL late fee 91 to two years	\$70	3175	TIC Art. 5.43-1 Sec. 7A(b)	9/1/2004	
Renewal Fire Sprinkler Certificate of Registration - Underground Firemain late fee 1 to 90 days	\$150	3175	TIC Art. 5.43-3 Sec. 5A(b)	9/1/1996	
Renewal Fire Sprinkler Certificate of Registration late fee 1 to 90 days	\$450	3175	TIC Art. 5.43-3 Sec. 5A(b)	9/1/1984	
Renewal Fire Sprinkler Responsible Managing Employee License - General and Dwelling 90 days to two years	\$200	3175	TIC Art. 5.43-3 Sec. 5A(b)	9/1/2004	
Renewal Fire Sprinkler Responsible Managing Employee License - General late fee 1 to 90 days	\$100	3175	TIC Art. 5.43-3 Sec. 5A(b)	9/1/2004	
Renewal Fire Sprinkler Responsible Managing Employee License - General late fees 91 days to two years	\$200	3175	TIC Art. 5.43-3 Sec. 5A(b)	9/1/2004	
Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain late fee 1 to 90 days	\$75	3175	TIC Art. 5.43-3 Sec. 5A(b)	9/1/2004	
Renewal Fire Sprinkler Responsible Managing Employee License - Underground Firemain late fee 91 days to two years	\$150	3175	TIC Art. 5.43-3 Sec. 5A(b)	9/1/2004	
Renewal Fireworks Distributor License	\$1,500	3175	Occ. Code, Sec. 2154.106	9/1/1991	
Renewal Fireworks Distributor License late fee 1 to 90 days	\$750	3175	Occ. Code, Sec. 2154.106	9/1/1991	
Renewal Fireworks Distributor License late fee 91 days to two years	\$1,500	3175	Occ. Code, Sec. 2154.106	9/1/1991	
Renewal Fireworks Jobber License	\$1,000	3175	Occ. Code, Sec. 2154.106	9/1/1991	
Renewal Fireworks Manufacturer License	\$1,000	3175	Occ. Code, Sec. 2154.106	9/1/1991	
Renewal Fireworks Pyrotechnic Operator License	\$25	3175	Occ. Code, Sec. 2154.106	9/1/1991	
Renewal Fireworks Pyrotechnic Operator License late fee 1 to 90 days	\$22.50	3175	Occ. Code, Sec. 2154.106	9/1/1991	
Renewal Fireworks Pyrotechnic Operator License late fee 91 days to two years	\$45	3175	Occ. Code, Sec. 2154.106	9/1/1991	
Renewal Fireworks Pyrotechnic Special Effects Operator License	\$25	3175	Occ. Code, Sec. 2154.106	9/1/1998	
Renewal Fireworks Pyrotechnic Special Effects Operator License late fee 1 to 90 days	\$22.50	3175	Occ. Code, Sec. 2154.106	9/1/1998	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Renewal Fireworks Pyrotechnic Special Effects Operator License late fee 91 days to two years	\$45	3175	Occ. Code, Sec. 2154.106	9/1/1998
Renewal Flame Effects Operator License	\$25	3175	Occ. Code, Sec. 2154.106	9/1/2004
Renewal Flame Effects Operator License late fee 1 to 90 days	\$22.50	3175	Occ. Code, Sec. 2154.106	9/1/2004
Renewal Residential Fire Alarm Superintendent License late fee 1 to 90 days	\$30	3175	TIC Art. 5.43-2 Sec. 5C(a)	9/1/2004
Renewal Residential Fire Alarm Superintendent License late fee 91 days to two years	\$120	3175	TIC Art. 5.43-2 Sec. 5C(a)	9/1/2004
Renewal Residential Fire Alarm Supt. - Single Station late fee 1 to 90 days	\$30	3175	TIC Art. 5.43-2 Sec. 5C(a)	9/1/2004
Renewal Residential Fire Alarm Supt. - Single Station late fee 91 days to two years	\$120	3175	TIC Art. 5.43-2 Sec. 5C(a)	9/1/2004
Retaliatory Fees	Varies	3215	TIC Sec. 281.004,1999	9/1/1999
Returned Check Fee	\$25	3775	Bus. & Comm. Code, Sec. 3.506(a)	9/1/2003
Risk manager's license application	\$50	3210	TIC Sec. 4153.057	9/1/1987
Risk manager's license renewal - bi-annual at issue date	\$47	3210	TIC Sec. 4153.057	9/1/1987
Risk manager's license renewal late fee	\$25	3210	TIC Sec. 4003.007	9/1/2001
Risk Retention Group Filing of Annual Statement	\$250	3206	TIC Art. 21.54, Sec. 4(e), Sec. 202.052(a)(2)	9/1/1987
Risk retention group not chartered by state - filing fee	\$250	3206	TIC Art. 21.54, Sec. 4(c) & (e)	9/1/1987
Sale of Furniture and Equipment	Varies	3750	Govt. Code, Sec. 2175.134,2003	
Sale of Publications/Advertising	Varies	3752	Govt. Code, Sec. 2052.301, TIC Sec. 201.001 (a)(2)	9/1/2004
Sale of Vehicles - Capital Asset	Varies	3839	Govt. Code, Sec. 2175.134,2003	
Service of legal process	\$50	3215	TIC 804.201	9/1/1995
Specialty Insurance agent additional appointment (agency)	\$10	3210	TIC Sec. 4152.201	9/1/1999
Specialty Insurance agent additional appointment (individual)	\$10	3210	TIC Sec. 4001.202	9/1/1999
Specialty Insurance agent license application (agency)	\$50	3210	TIC Sec. 4055.004(1)	9/1/1999

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Specialty Insurance agent license application (individual)	\$50	3210	TIC Sec. 4055.004	9/1/1999
Specialty Insurance agent license renewal (agency) - bi-annual at issue date	\$47	3210	TIC Sec. 4003.004	9/1/1999
Specialty Insurance agent license renewal (individual) - bi-annual at issue date	\$47	3210	TIC Sec. 4003.004	9/1/1999
Specialty Insurance agent renewal late fee (agency)	\$25	3210	TIC Sec. 4003.007	9/1/1999
Specialty Insurance agent renewal late fee (individual)	\$25	3210	TIC Sec. 4003.007	9/1/1999
Surplus lines agent license application (agency)	\$50	3210	TIC Sec. 981.203(b)(1)	9/1/1983
Surplus lines agent license application (individual)	\$50	3210	TIC Sec. 981.203(b)(1)	9/1/1983
Surplus lines agent license renewal (agency) - bi-annual at issue date	\$47	3210	TIC Sec. 4003.004	9/1/2000
Surplus lines agent license renewal (individual) - bi-annual at issue date	\$47	3210	TIC Secs. 4003.007 and 981.222	9/1/2002
Surplus lines agent license renewal late fee (agency)	\$25	3210	TIC Sec. 4003.007	9/1/2002
Surplus lines agent license renewal late fee (individual)	\$25	3210	TIC Sec. 4003.007	9/1/2002
Temporary Funeral Pre-Arrangement (Pre-Need) agent license application	\$150	3210	TIC Sec. 4001.153	9/1/2001
Temporary General Lines - Life, Accident and Health agent license	\$150	3210	TIC Sec. 4001.153	9/1/2001
Temporary General Lines - Property and Casualty agent license application	\$150	3210	TIC Sec. 4001.153	9/1/2001
Temporary Life Insurance not to Exceed \$15,000 agent license application	\$150	3210	TIC Sec. 4001.153	9/1/2001
Temporary Limited Lines agent license application	\$150	3210	TIC Sec. 4001.153	9/1/2001
Texas Online Subscription Fee for renewals	\$3	3210	Govt. Code, Sec. 2054.111(e)(1)	9/1/2003
Texas Online Subscription Fee for renewals	\$3	3210	Govt. Code, Sec. 2054.111(e)(1)	9/1/2003
Third Party Administrators annual report filing fee	\$100	3206	TIC Sec. 4151.206(3) eff. 04/01/05	9/1/1989
Third Party Administrators original application for a certificate of authority	\$500	3206	TIC Sec. 4151.206(1)	9/1/1989
Third Party Reimbursement	Varies	3802	GAA, Art. IX, Sec. 8.03,1999	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

Third Party Reimbursement - Conservation Expenses	Varies	3802	TIC Art. 21.28-A, Sec. 17, GAA - Art. IX, Sec. 8.03,1993	8/31/2005
Third Party Reimbursement - Liquidation Expenses	Varies	3802	TIC Art. 21.28, Sec. 8 (2)(A)(I) and Sec. 12A, GAA - Art. IX, Sec. 8.03,1989	
Third Party Reimbursement - Title Allocated Expenses	Varies	3802	TIC Art. 9.48, Sec. 14(c)(13), GAA - Art. IX, Sec. 8.03,1987	
Title insurance agent additional appointment	\$16	3210	TIC 2651.009	9/1/1983
Title insurance agent license	\$50	3210	TIC 2651.003	9/1/1983
Title insurance agent license renewal	\$35	3210	TIC 2651.007	9/1/1983
Title insurance direct operation license renewal	\$35	3210	TIC 2651.055	9/1/1987
Utilization review agent certificate renewal	\$545	3206	TIC Art. 21.58A, Sec. 3(d) & (f)	9/1/1991
Utilization review agent original license fee	\$2,150	3206	TIC Art. 21.58A, Sec. 3(a)	9/1/1992
Viatical/ Life Settlements broker and provider representative initial registration fees and renewal fees	\$500 - \$250	3175	TIC Sec. 1111.004	9/1/2001
Warrants Voided by Statute of Limitations	Varies	3777	Govt. Code, Ann Secs. 403.011, 403.071(b),1987	
Workers compensation self-insurance group licensing fee	\$1,000	3215	Labor Code, Sec. 407A.0051 (g), 2003	9/1/2003

456 Texas State Board of Plumbing Examiners

Administrative Penalties Paid by Violators	Varies	3717	Occ. Code, Sec. 1301.702	9/1/2003
Drain Cleaner Initial Registration	\$10	3175	Occ. Code, Sec. 1301.253	12/30/2001
Drain Cleaner Registration Renewal	\$10	3175	Occ. Code, Sec. 1301.253	12/30/2001
Drain Cleaner Restricted Initial Registration	\$10	3175	Occ. Code, Sec. 1301.253	12/30/2001
Drain Cleaner Restricted Registration Renewal	\$10	3175	Occ. Code, Sec. 1301.253	12/30/2001
Duplicate License Fee	\$10	3175	Occ. Code, Sec. 1301.253	5/18/1982
Instructor Certification Training (per day)	\$100	3722	Occ. Code, Sec. 1301.253	8/8/1994
Journeyman Plumber Examination	\$25	3175	Occ. Code, Sec. 1301.253	5/18/1982

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date	
Journeyman Plumber Initial License	\$25	3175	Occ. Code, Sec. 1301.253	1/31/1999	
Journeyman Plumber License Renewal	\$25	3175	Occ. Code, Sec. 1301.253	1/31/1999	
Late Renewal Fees (Drain Cleaner Registration): less than 90 days - one-half renewal fee	\$6	3175	Occ. Code, Sec. 1301.253	2/12/2004	
Late Renewal Fees (Drain Cleaner Registration): more than 90 days - renewal fee	\$12	3175	Occ. Code, Sec. 1301.253	2/12/2004	
Late Renewal Fees (Drain Cleaner-Restricted Registration): less than 90 days - one-half renewal fee	\$6	3175	Occ. Code, Sec. 1301.253	2/12/2004	
Late Renewal Fees (Drain Cleaner-Restricted Registration): more than 90 days - renewal fee	\$12	3175	Occ. Code, Sec. 1301.253	2/12/2004	
Late Renewal Fees (Journeyman Plumber): less than 90 days - one-half renewal fee	\$13.50	3175	Occ. Code, Sec. 1301.253	2/12/2004	
Late Renewal Fees (Journeyman Plumber): more than 90 days - renewal fee	\$27	3175	Occ. Code, Sec. 1301.253	2/12/2004	
Late Renewal Fees (Master Plumber): less than 90 days - one-half renewal fee	\$90	3175	Occ. Code, Sec. 1301.253	2/12/2004	
Late Renewal Fees (Master Plumber): more than 90 days - renewal fee	\$180	3175	Occ. Code, Sec. 1301.253	2/12/2004	
Late Renewal Fees (Medical Gas Installation Endorsement (Journeyman): less than 90 days - one-half renewal fee	\$7	3175	Occ. Code, Sec. 1301.253	2/12/2004	
Late Renewal Fees (Medical Gas Installation Endorsement (Journeyman): more than 90 days - renewal fee	\$14	3175	Occ. Code, Sec. 1301.253	2/12/2004	
Late Renewal Fees (Medical Gas Installation Endorsement (Master): less than 90 days - one-half renewal fee	\$27.50	3175	Occ. Code, Sec. 1301.253	2/12/2004	
Late Renewal Fees (Medical Gas Installation Endorsement (Master): more than 90 days - renewal fee	\$55	3175	Occ. Code, Sec. 1301.253	2/12/2004	
Late Renewal Fees (Plumber's Apprentice Registration): less than 90 days - one-half renewal fee	\$6	3175	Occ. Code, Sec. 1301.253	2/12/2004	
Late Renewal Fees (Plumber's Apprentice Registration): more than 90 days - renewal fee	\$12	3175	Occ. Code, Sec. 1301.253	2/12/2004	
Late Renewal Fees (Plumbing Inspector): less than 90 days - one-half renewal fee	\$27.50	3175	Occ. Code, Sec. 1301.253	2/12/2004	
Late Renewal Fees (Plumbing Inspector): more than 90 days - renewal fee	\$55	3175	Occ. Code, Sec. 1301.253	2/12/2004	
Late Renewal Fees (Residential Utilities Installer Registration): less than 90 days - one-half renewal fee	\$6	3175	Occ. Code, Sec. 1301.253	2/12/2004	
Late Renewal Fees (Residential Utilities Installer Registration): more than 90 days - renewal fee	\$12	3175	Occ. Code, Sec. 1301.253	2/12/2004	
Late Renewal Fees (Tradesman Plumber): less than 90 days - one-half renewal fee	\$13.50	3175	Occ. Code, Sec. 1301.253	2/12/2004	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Late Renewal Fees (Tradesman Plumber): more than 90 days - renewal fee	\$27	3175	Occ. Code, Sec. 1301.253	2/12/2004
Late Renewal Fees (Water Supply Protection Specialist (Journeyman): less than 90 days - one-half renewal fee	\$7	3175	Occ. Code, Sec. 1301.253	2/12/2004
Late Renewal Fees (Water Supply Protection Specialist (Journeyman): more than 90 days - renewal fee	\$14	3175	Occ. Code, Sec. 1301.253	2/12/2004
Late Renewal Fees (Water Supply Protection Specialist (Master): less than 90 days - one-half renewal fee	\$27.50	3175	Occ. Code, Sec. 1301.253	2/12/2004
Late Renewal Fees (Water Supply Protection Specialist (Master): more than 90 days - renewal fee	\$55	3175	Occ. Code, Sec. 1301.253	2/12/2004
Master Plumber Examination	\$150	3175	Occ. Code, Sec. 1301.253	6/7/1996
Master Plumber Initial License	\$175	3175	Occ. Code, Sec. 1301.253	1/31/1999
Master Plumber License Renewal	\$175	3175	Occ. Code, Sec. 1301.253	1/31/1999
Medical Gas Installation Endorsement (Journeyman)	\$12	3175	Occ. Code, Sec. 1301.253	7/30/1993
Medical Gas Installation Endorsement (Journeyman) Examination	\$25	3175	Occ. Code, Sec. 1301.253	7/30/1993
Medical Gas Installation Endorsement (Journeyman) Renewal	\$12	3175	Occ. Code, Sec. 1301.253	7/30/1993
Medical Gas Installation Endorsement (Master)	\$50	3175	Occ. Code, Sec. 1301.253	7/30/1993
Medical Gas Installation Endorsement (Master) Examination	\$75	3175	Occ. Code, Sec. 1301.253	7/30/1993
Medical Gas Installation Endorsement (Master) Renewal	\$50	3175	Occ. Code, Sec. 1301.253	7/30/1993
Plumber's Apprentice Initial Registration	\$10	3175	Occ. Code, Sec. 1301.253	12/30/2001
Plumber's Apprentice Registration Renewal	\$10	3175	Occ. Code, Sec. 1301.253	12/30/2001
Plumbing Inspector Examination	\$50	3175	Occ. Code, Sec. 1301.253	5/18/1982
Plumbing Inspector Initial License	\$50	3175	Occ. Code, Sec. 1301.253	5/18/1982
Plumbing Inspector License Renewal	\$50	3175	Occ. Code, Sec. 1301.253	5/18/1982
Reimbursement for Cross-Connection Demonstration Unit	Varies	3722	Occ. Code, Sec. 1301.253	8/8/1994
Residential Utilities Installer Initial Registration	\$10	3175	Occ. Code, Sec. 1301.253	12/30/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Residential Utilities Installer Registration Renewal	\$10	3175	Occ. Code, Sec. 1301.253	12/30/2001
Returned Check Fee	\$25	3775	Occ. Code, Sec. 1301.253	12/31/2001
Sale of Plumbing License Law/Board Rule Books/Open Records	Varies	3719	H.B. 1, Article IX, Sec. 6.16	
Texas Online Subscription Fees	\$2/\$5	3175	H.B. 1, Article VII, Sec. 4(a)	9/1/2004
Tradesman Plumber Initial Limited License	\$25	3175	Occ. Code, Sec. 1301.253	12/30/2001
Tradesman Plumber Limited License Examination	\$25	3175	Occ. Code, Sec. 1301.253	12/30/2001
Tradesman Plumber Limited License Renewal	\$25	3175	Occ. Code, Sec. 1301.253	12/30/2001
Water Supply Protection Specialist Endorsement (Journeyman)	\$12	3175	Occ. Code, Sec. 1301.253	7/30/1993
Water Supply Protection Specialist Endorsement (Journeyman) Examination	\$25	3175	Occ. Code, Sec. 1301.253	7/30/1993
Water Supply Protection Specialist Endorsement (Journeyman) Renewal	\$12	3175	Occ. Code, Sec. 1301.253	7/30/1993
Water Supply Protection Specialist Endorsement (Master)	\$50	3175	Occ. Code, Sec. 1301.253	7/30/1993
Water Supply Protection Specialist Endorsement (Master) Examination	\$75	3175	Occ. Code, Sec. 1301.253	7/30/1993
Water Supply Protection Specialist Endorsement (Master) Renewal	\$50	3175	Occ. Code, Sec. 1301.253	7/30/1993

464 Texas Board of Professional Land Surveying

Application	\$100	3175	Occ. Code, Sec.1071.252	9/1/2003
Continuing Education Course Application	\$50	3175	Occ. Code, Sec. 1071.305	9/1/2003
Continuing Education Course Renewal	\$25	3175	Occ. Code, Sec. 1071.305	9/1/2003
Copies	Varies	3719	Occ. Code, Sec.1071.1526	9/1/2003
Diskettes	\$22/\$27	3752	Occ. Code, Sec. 1071.154	9/1/2003
Duplicate Certificate	\$20	3175	Occ. Code, Sec. 1071.262	9/1/2003
Examination	\$125	3175	Occ. Code, Sec.1071.258	9/1/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

General Revenue	\$150	3172	Occ. Code, Sec. 1071.1521	9/1/2003
Home Study Courses (Board sponsored)	\$80/\$120	3722	Occ. Code, Sec. 1071.305	9/1/2003
Pro-Rated Registration for new licensees	Varies	3175	Occ. Code, Sec.1071.252	9/1/2003
Renewal (Active and Inactive)	\$35 - \$180	3175	Occ. Code, Sec.1071.303	9/1/2003
Renewal Penalty Fee	\$175 & 350	3175	Occ. Code, Sec. 1071.303	9/1/2003
Rosters	\$13	3752	Occ. Code, Sec. 1071.154	9/1/2003
School Fund	\$50	3171	Occ. Code, Sec. 1071.1521	9/1/2003
Subscription Fees/Active Surveyors	\$5	3175	Art IX-93, Sec. 10.40	9/1/2004
Subscription Fees/Inactive Surveyors	\$2	3175	Art IX-93, Sec. 10.40	9/1/2004
Violation/ Fine	Varies	3175	Occ. Code, Sec. 1071.452	9/1/2003

466 Office of the Consumer Credit Commissioner

Consumer Education Displays	\$18	3802	7TAC Sec. 14.064; Sec. 394.001 TFC; Sec. 85.421	9/1/1997
Creditor Registration Administrative Penalties/Late Fees	Varies	3174	TFC Sec. 349.302	9/1/1993
Creditor Registration Fees	\$10/\$15	3174	TFC, Sec. 345.351(a)(2); Sec. 347.451(a)(2)	9/1/1993
Creditor Registration Fees - Motor Vehicle	\$25	3174	TFC Sec. 348.401	9/1/1993
Motor Vehicle Administrative Penalties/Late Fees	Varies	3175	TFC Sec. 14.251; Sec. 349.302	9/1/1993
Motor Vehicle Annual Assessment	Varies	3172	7TAC Sec. 1.1409(e)	9/1/2002
Motor Vehicle Annual Fees	\$25/\$10	3172	TFC Sec. 348.107; Sec. 14.107 ; TAC Sec. 1.1409(d),(f) 7	9/1/2002
Motor Vehicle Fingerprint Fees	\$40	3175	7TAC Sec. 14.153 TFC; Sec. 1.1409(c)	9/1/2002
Motor Vehicle Investigation Fees	\$100/\$25	3172	7TAC Sec. 1.1409(a),(b)	9/1/2002
OCCC Produced Publications	Varies	3752	7TAC Sec. 14.064; Sec. 394.001 TFC; Sec. 85.421	9/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Pawn Annual Assessment	Varies	3175	7TAC, Sec. 85.211(e)	9/1/2002
Pawn Annual Fees	\$25/\$10	3175	7TAC, Sec. 85.211(f),(g)	9/1/2002
Pawn Employees Annual Fees	\$15/\$10	3175	7TAC Sec. 371.106 TFC; Sec. 85.306(c),(d)	9/1/1999
Pawn Employees Fingerprint Fees	\$40	3175	TFC Sec. 14.153 TFC; Sec. 85.306(b) 7x	9/1/1991
Pawn Employees Investigation Fees	\$25	3175	7TAC Sec. 371.103 TFC; Sec. 85.306(a)	9/1/1981
Pawn Examination Fees	\$60	3175	7TAC Sec. 371.207 TFC; Sec. 85.503	9/1/2000
Pawn Fingerprint Fees	\$40	3175	7TAC Sec. 14.153 TFC; Sec. 85.211(d)	9/1/1991
Pawn Investigation Fees	\$500/\$250	3175	7TAC, 371.057 TFC; Sec. 85.211(a),(b),(c)	9/1/1981
Pawn Shop Administrative Penalties/Late Fees	Varies	3175	TFC Sec. 371.303; Sec. 371.258	9/1/1999
Regulated Admin Penalties/Late Fees	Varies	3172	TFC Sec. 14.251; Sec. 349.303	9/1/1993
Regulated Annual Assessment	Varies	3172	7TAC, Sec. 1.309(g)	9/1/2002
Regulated Annual Fees	\$25/\$10	3172	7TAC, Sec. 1.309(d),(e)	9/1/2002
Regulated Exam Fees	\$60	3172	7TAC, Sec. 1.839	9/1/2000
Regulated Fingerprint Fees	\$40	3172	7TAC, Sec. 4.153 TFC; Sec. 1.309(c)	9/1/1991
Regulated Investigation Fees	\$200	3172	TAC, Sec. 342.101, 1.309(a)	9/1/1967

469 Credit Union Department

Foreign Credit Union Branches (field of membership)	\$200	3172	Fin. Code, Sec. 15.042(c) 7.T.A.C Sec. 97.113	12/9/2001
Foreign Credit Union Branches (operating fee)	\$500	3172	Fin. Code, Sec. 15.042(c) 7.T.A.C Sec. 97.113	12/9/2001
Operating Fee assets \$1,000M and over	\$87,218 + \$.69 per \$1,000 of the amount over \$1,000M	3172	Fin. Code, Sec. 15.042(c) 7.T.A.C Sec. 97.113	12/9/2001
Operating Fee assets \$100M but less than \$250M	\$20,418 + \$.82 per \$1,000 of the amount over \$100M	3172	Fin. Code, Sec. 15.042(c) 7.T.A.C Sec. 97.113	12/9/2001
Operating Fee assets \$10M but less than \$25M	\$4,568 + \$.14 per \$1,000 of the amount over \$10M	3172	Fin. Code, Sec. 15.042(c) 7.T.A.C Sec. 97.113	12/9/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Operating Fee assets \$1M but less than \$2.5M	\$1,538 + \$.37 per \$1,000 of the amount over \$1M	3172	Fin. Code, Sec. 15.042(c) 7.T.A.C Sec. 97.113	12/9/2001
Operating Fee assets \$2.5M but less than \$5M	\$2,093 + \$.35 per \$1,000 of the amount over \$2.5M	3172	Fin. Code, Sec. 15.042(c) 7.T.A.C Sec. 97.113	12/9/2001
Operating Fee assets \$200,000 but less than \$500,000	\$450 + \$2.21 per \$1,000 of the amount over \$200,000	3172	Fin. Code, Sec. 15.042(c) 7.T.A.C Sec. 97.113	12/9/2001
Operating Fee assets \$250M but less than \$500M	\$32,718 + \$.76 per \$1,000 of the amount over \$250M	3172	Fin. Code, Sec. 15.042(c) 7.T.A.C Sec. 97.113	12/9/2001
Operating Fee assets \$25M but less than \$50M	\$6,668 + \$.17 per \$1,000 of the amount over \$25M	3172	Fin. Code, Sec. 15.042(c) 7.T.A.C Sec. 97.113	12/9/2001
Operating Fee assets \$500,000 but less than \$1M	\$1,113 + \$.85 per \$1,000 of the amount over \$500,000	3172	Fin. Code, Sec. 15.042(c) 7.T.A.C Sec. 97.113	12/9/2001
Operating Fee assets \$500M but less than \$750M	\$51,718 + \$.74 per \$1,000 of the amount over \$500 M	3172	Fin. Code, Sec. 15.042(c) 7.T.A.C Sec. 97.113	12/9/2001
Operating Fee assets \$50M but less than \$100M	\$10,918 + \$.19 per \$1,000 of the amount over \$50 M	3172	Fin. Code, Sec. 15.042(c) 7.T.A.C Sec. 97.113	12/9/2001
Operating Fee assets \$5M but less than \$10M	\$2,968 + \$.32 per \$1,000 of the amount over \$5M	3172	Fin. Code, Sec. 15.042(c) 7.T.A.C Sec. 97.113	12/9/2001
Operating Fee assets \$750M but less than \$1,000M	\$69,468 + \$.71 per \$1,000 of the amount over \$750M	3172	Fin. Code, Sec. 15.042(c) 7.T.A.C Sec. 97.113	12/9/2001
Operating Fee Penalty	10% of operating fee	3172	Fin. Code, Sec. 15.042(c) 7.T.A.C Sec. 97.113	12/9/2001

472 Structural Pest Control Board

Administrative Penalties	\$50 to \$2,000	3770	Occ. Code Ann. Chapter 1951	9/1/2000
Business License - Original	\$92.50 - \$262.50	3175	Occ. Code Ann. Chapter 1951	8/10/2004
Business License - Renewal	\$87.50 - \$262.50	3175	Occ. Code Ann. Chapter 1951	10/9/2001
Certified Applicator License - Original	\$45 - \$120	3175	Occ. Code Ann. Chapter 1951	8/10/2004
Certified Applicator License - Renewal	\$40 - \$125	3175	Occ. Code Ann. Chapter 1951	10/8/2001
Continuing Education Units	\$40	3175	Occ. Code Ann. Chapter 1951	10/8/2001
Copies of Records	\$0.10/page	3719	Occ. Code Ann. Chapter 1951	10/8/2001
Duplicate License	\$30	3175	Occ. Code Ann. Chapter 1951	10/8/2001
Late Renewal Fee - 30 days or less	\$37.50	3175	Occ. Code Ann. Chapter 1951	10/8/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date

Late Renewal Fee - more than 30 days less than 60 days	\$75	3175	Occ. Code Ann. Chapter 1951	10/8/2001
Name change in License	\$30	3175	Occ. Code Ann. Chapter 1951	10/8/2001
Returned Check Fee	\$25	3775	Govt. Code Ann. Secs., 552.261, 603.004	10/8/2001
Sale of publications	\$9	3752	Occ. Code Ann. Chapter 1951	10/8/2001
Technician License - Original	\$35 - \$95	3175	Occ. Code Ann. Chapter 1951	8/10/2004
Technician License - Renewal	\$30 - \$90	3175	Occ. Code Ann. Chapter 1951	10/8/2001
Testing Fees - all categories	\$40	3175	Occ. Code Ann. Chapter 1951	10/8/2001
TxOnline Subscription Fee	\$5	3175	Govt. Code Ann., Sec., 2054.252(G)(1)	9/5/2004

473 Public Utility Commission of Texas

Administrative Penalties	Varies	3770	PURA 15.023	9/1/2005
Automatic Dial Fees	Varies	3236	SubRule 26.125 - 126	
Local Exchange Company Assessment	Varies	3239	PURA 52.060 & 53.308	
System Benefit Fund	Varies	3244	SB 7, & Ammendments	9/1/1999

476 Texas Racing Commission

Administrative/Occupational Licensees Fines	Varies	3189	VTCS Art.179e, Sec. 3.07, 15.03	1/1/2002
Adoption Program Personnel	\$20	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Announcer	\$25	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Apprentice Jockey	\$55	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Assoc. Asst Mgmt Personnel	\$35	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Assoc. Officer/Director	\$75	3189	VTCS Art.179e, Sec. 7.05	5/10/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Association - Other	\$50	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Association - Staff	\$25	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Association Mgmt. Personnel	\$50	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Association Veterinarian	\$50	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Asst. Farrier/Plater/Blacksmith	\$20	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Asst. Starter	\$20	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Asst. Trainer	\$75	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Asst. Trainer / Owner	\$75	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Authorized Agent	\$10	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Breakage - Greyhound Racing	Varies	3197	VTCS Art.179e, Sec. 6.09, 6.091	6/30/1997
Breakage - Horse Racing	Varies	3193	VTCS Art.179e, Sec. 6.08, 6.091	6/30/1997
Chaplain	\$20	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Chaplain Assistant	\$20	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Duplicate Badge	\$15	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Exercise Rider	\$20	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Farrier / Plater / Blacksmith	\$55	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Groom / Hot Walker	\$20	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Horse Training Track License Fee	\$1,500	3188	VTCS Art.179e, Sec. 7.05	10/30/2000
Inactive Horse Racetrack License Fee	\$10,000	3188	VTCS Art.179e, Sec. 6.18	5/10/2004
Industry Rep	\$75	3189	VTCS Art.179e, Sec. 7.05	5/10/2004
Industry Staff	\$25	3189	VTCS Art.179e, Sec. 7.05	5/10/2004

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date	
Jockey	\$75	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Jockey Agent	\$75	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Kennel	\$450	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Kennel Helper	\$20	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Kennel Owner	\$75	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Kennel Owner / Owner	\$75	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Kennel Owner / Owner / Trainer	\$75	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Kennel Owner / Trainer	\$75	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Law Enforcement		3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Leadout	\$20	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Live Performance Fee Greyhound Racetrack	\$550	3190	VTCS Art.179e, Sec. 6.18	5/10/2004	
Live Race Day Fee Horse Racetrack	\$2,075	3188	VTCS Art.179e, Sec. 6.18	5/10/2004	
Maintenance	\$20	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Medical Staff	\$25	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Miscellaneous	\$20	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Multiple Owner / Stable / Farm	\$25	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Mutuel - Other	\$25	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Mutuel Clerk	\$25	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Outstanding Wager Tickets - Outs	Varies	3194	VTCS Art.179e, Sec. 11.07, 11.08	11/12/2003	
Owner	\$75	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Owner/ Trainer	\$75	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date	
Pony Person	\$20	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Racetrack Application Fee - Horse	\$20,000	3191	VTCS Art.179e, Sec. 6.03	1/8/2004	
Racing Official	\$25	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Security Officer	\$25	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Simulcast Race Day Fee Greyhound Racetrack	\$310	3190	VTCS Art.179e, Sec. 6.18	5/10/2004	
Simulcast Race Day Fee Horse Racetrack	\$310	3188	VTCS Art.179e, Sec. 6.18	5/10/2004	
Stable Foreman	\$25	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Tattooer	\$75	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Test Technician	\$20	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Tooth Floater	\$75	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Trainer	\$75	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Training Facility Employee	\$25	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Training Facility Gn Mgr / CEO	\$25	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Valet	\$20	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Vendor / Concessionaire	\$75	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Vendor / Concessionaire Emp	\$25	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Veterinarian	\$75	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
Veterinarian Asst.	\$25	3189	VTCS Art.179e, Sec. 7.05	5/10/2004	
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481	Texas Board of Professional Geoscientists				
Affidavit Fee	\$15	3175	Occ. Code, Sec. 1002.152	9/1/2001	
Annual Renewal	\$168	3175	Occ. Code, Sec. 1002.152	9/1/2001	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Bad Check fee	\$25	3175	Occ. Code, Sec. 1002.152	9/1/2001
Exam	\$175	3175	Occ. Code, Sec. 1002.152	9/1/2001
Initial Fee	\$200	3175	Occ. Code, Sec. 1002.152	9/1/2001
Late Fee for renewal (over 60 Days)	\$50	3175	Occ. Code, Sec. 1002.152	9/1/2001
Texas Online Subscription Fee	\$5	3175	Occ. Code, Sec. 1002.152	9/1/2001

503 Texas State Board of Medical Examiners

\$200 Professional Surcharge/Year	\$200	3572	Occ. Code, Sec. 153.053	1/9/2005
\$80 Surcharge for SB 104	\$80	3572	Occ. Code, Sec. 153.0535	1/9/2005
Acudetox Annual Permit Registration	\$25	3562	Occ. Code, Sec. 204.103	1/9/2005
Acudetox Delinquent Penalty	\$25	3562	Occ. Code, Sec. 205.103	1/9/2005
Acudetox Permit Application	\$50	3562	Occ. Code, Sec. 204.103	1/9/2005
Acupuncture Administrative Penalty	up to \$5000/violation	3562	Occ. Code, Sec. 205.103	1/9/2005
Acupuncture Annual Registration	\$250	3562	Occ. Code, Sec. 204.103	1/9/2005
Acupuncture CAE Review	\$50	3562	Occ. Code, Sec. 204.103	1/9/2005
Acupuncture Delinquent Penalty (1-90 dys/>90dys<1yr)	\$125/\$250	3562	Occ. Code, Sec. 205.103	1/9/2005
Acupuncture Distinguished Professor Temporary License	\$50	3562	Occ. Code, Sec. 204.103	1/9/2005
Acupuncture License Application	\$300	3562	Occ. Code, Sec. 204.103	1/9/2005
Acupuncture Temporary License	\$50	3562	Occ. Code, Sec. 204.103	1/9/2005
Non-Certified Radiologic Technician Application	\$50	3560	Occ. Code, Sec. 153.051	1/9/2005
Non-Certified Radiologic Technician Delinquent Penalty	\$25	3560	Occ. Code, Sec. 153.051	1/9/2005
Non-Certified Radiologic Technician Registration Renewal	\$50	3560	Occ. Code, Sec. 153.051	1/9/2005

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date	
Non-Profit Organization Late Penalty	\$1,000	3560	Occ. Code, Sec. 153.051	1/9/2005	
Non-Profit Organization Permit Application	\$2,500	3560	Occ. Code, Sec. 153.051	1/9/2005	
Non-Profit Organization Permit Biennial Renewal	\$1,000	3560	Occ. Code, Sec. 153.051	1/9/2005	
Office Based Anesthesia	\$300	3560	Occ. Code, Sec. 153.051	1/9/2005	
Office of Patient Protection Surcharge	\$1/\$5	3560	Occ. Code, Sec. 101.307	1/9/2005	
Physician Administrative Penalty	up to \$5,000/violation	3560	Occ. Code, Sec. 165.003	1/9/2005	
Physician Assistant Administrative Penalty	up to \$5000/violation	3560	Occ. Code, Sec. 204.351	1/9/2005	
Physician Assistant Annual Registration	\$150	3560	Occ. Code, Sec. 204.103	1/9/2005	
Physician Assistant Delinquent Penalty (1-90 days)	\$50	3560	Occ. Code, Sec. 204.103	1/9/2005	
Physician Assistant Delinquent Penalty (over 90 days)	\$100	3560	Occ. Code, Sec. 204.103	1/9/2005	
Physician Assistant License Application	\$200	3560	Occ. Code, Sec. 204.103	1/9/2005	
Physician Assistant Reactivation Fee	\$150	3560	Occ. Code, Sec. 204.103	1/9/2005	
Physician Assistant Temporary License	\$50	3560	Occ. Code, Sec. 204.103	1/9/2005	
Physician CME Temporary License	\$55	3560	Occ. Code, Sec. 153.051	1/9/2005	
Physician Delinquent Penalty (31-90dys/>90dys<1yr)	\$75/\$150	3560	Occ. Code, Sec. 153.051	1/9/2005	
Physician Duplicate Wall Certificate	\$45	3560	Occ. Code, Sec. 153.051	1/9/2005	
Physician Faculty Temporary Permit	\$110	3560	Occ. Code, Sec. 153.051	1/9/2005	
Physician Institution Permit	\$45	3560	Occ. Code, Sec. 153.051	1/9/2005	
Physician Licensure Application	\$600	3560	Occ. Code, Sec. 153.051	1/9/2005	
Physician Registration	\$130-\$260	3560	Occ. Code, Sec. 153.051	1/9/2005	
Physician Temporary License	\$50	3560	Occ. Code, Sec. 153.051	1/9/2005	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Physician Visiting Professor Permit	\$110	3560	Occ. Code, Sec. 153.051	1/9/2005
Post Graduate Renewal Permit	\$70	3560	Occ. Code, Sec. 153.051	1/9/2005
Post Graduate Resident Application	\$140	3560	Occ. Code, Sec. 153.051	1/9/2005
Post Graduate Training Program Evaluation	\$250	3560	Occ. Code, Sec. 153.051	1/9/2005
Surgical Assistants Application	\$300	3560	Occ. Code, Sec. 206.208	1/9/2005
Surgical Assistants Biennial Registration	\$400	3560	Occ. Code, Sec. 206.208	1/9/2005
Surgical Assistants Delinquent Penalty (1-90 dys/>90dys<1yr)	\$600/\$800	3560	Occ. Code, Sec. 206.208	1/9/2005
Surgical Assistants Temporary License	\$50	3560	Occ. Code, Sec. 206.208	1/9/2005
Texas Online Subscription Fees	\$2,\$4,\$5,\$8	3560	Gov. Code, Sec. 2054.111	1/9/2005

504 Texas State Board of Dental Examiners

*Credentialing Fees	Varies	3562	Occ. Code 254.004	12/11/2003
*Office of Patient Protection Fees	Varies	3562	Occ. Code 254.004	12/11/2003
*Peer Assistance Fees	Varies	3570	Occ. Code 254.004	12/11/2003
Dental Assistant - Initial Application	\$50	3562		
Dental Assistant - Renewal	\$25	3562		
Dental Faculty - Initial Application	\$70	3562	Occ. Code 254.004	12/11/2003
Dental Faculty - Renewal	\$50	3562	Occ. Code 254.004	12/11/2003
Dental Hygiene Faculty - Initial Application	\$70	3562	Occ. Code 254.004	12/11/2003
Dental Hygiene Faculty Renewal	\$50	3562	Occ. Code 254.004	12/11/2003
Dental Hygienist - Initial Application	\$70	3562	Occ. Code 254.004	12/11/2003
Dental Hygienist - Renewals	\$62	3562	Occ. Code 254.004	12/11/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Dental Laboratory Initial Registration	\$100	3562	Occ. Code 254.004	12/11/2003
Dental Laboratory Renewals	\$100	3562	Occ. Code 254.004	12/11/2003
Dentist - Initial Application	\$150	3562	Occ. Code 254.004	12/11/2003
Dentists (\$200 Professional Fee)	\$200	3572	Occ. Code 254.004	9/1/1991
Dentists Renewal	\$105	3562	Occ. Code 254.004	12/11/2003
Late Fees: Dental Laboratories	Varies	3562	Occ. Code 254.004	12/11/2003
Late Fees: Dentists	Varies	3562	Occ. Code 254.004	12/11/2003
Late Fees: Hygienists	Varies	3562	Occ. Code 254.004	12/11/2003
Renewals (dental Laboratories)	\$3	3562	Occ. Code 254.004	11/1/2004
Renewals (dentists and dental faculty)	\$5/\$10	3562	Occ. Code 254.004	1/1/2005
Renewals (hygienists and hygiene faculty)	\$3/\$6	3562	Occ. Code 254.004	1/1/2005

507 Board of Nurse Examiners for the State of Texas

*Initial RN Examination	\$65	3560	Occ. Code, Sec 301.155	10/1/2003
*LVN Renewal subscription fee	\$2	3560	Art IX-75, Sec. 11.20	5/1/2002
*Newsletter RN renewal	\$6	3752	Occ. Code, Sec 301.155	9/1/2003
*Office of Patient and Protection with renewals	\$2	3560	HB 2985, 78th Leg., R.S.	1/1/2004
*RN/LVN late fee 90 days or less	\$37	3560	Occ. Code, Sec 301.155	9/1/2004
*RN/LVN Reactivation 4 yrs or less	\$5	3560	Occ. Code, Sec 301.155	11/1/1985
*Verification of licensure	\$5	3560	Occ. Code, Sec 301.155	7/1/2004
*Workshops per registration	\$90	3722	Occ. Code, Sec 301.155	9/1/2003
Advanced Practice Nurse Renewal (APN)	\$52	3560	Occ. Code, Sec 301.155	5/1/2002

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
APN Initial Licensure Application	\$75	3560	Occ. Code, Sec 301.155	5/1/2002
APN Limited Prescriptive Authority	\$25	3560	Occ. Code, Sec 301.155	10/1/1997
Approval of new schools and programs	\$150	3560	Occ. Code, Sec 301.155	11/1/1985
Criminal History Checks	\$39	3719	Art. IX, Sec 11.59 HB 2208	9/1/2003
Disciplinary monitoring fees as stated in Board Orders	Varies	3717	Occ. Code, Sec 301.155	9/1/2004
Duplicate License	\$20	3560	Occ. Code, Sec 301.155	2/1/1999
Duplicate Permanent Certificate	\$20	3560	Occ. Code, Sec 301.155	2/1/1999
Eligibility Declaratory Order/Determination	\$150	3560	Occ. Code, Sec 301.155	5/1/2002
Endorsement	\$125	3560	Occ. Code, Sec 301.155	7/1/2004
Licensed Vocational Nurse Renewal (LVN)	\$40	3560	Occ. Code, Sec 301.155	7/1/2004
Limited Permit	\$15	3560	Occ. Code, Sec 301.155	5/1/1986
Peer Assistance Program	\$5	3570	GAA, 78th Leg., Art. VIII-89	
Registered Nurse Renewal (RN)	\$38	3560	Occ. Code, Sec 301.155	7/1/2004
Returned Check Fee	\$30	3560	Occ. Code, Sec 301.155	7/1/2004
RN/LVN Retired	\$10	3560	Occ. Code, Sec 301.155	12/1/1993
Transcripts	\$2	3560	Occ. Code, Sec 301.155	

512 Texas State Board of Podiatric Medical Examiners

Administrative Fines	Varies	3562	Occ. Code, Sec. 202.552	
Certification Letters	\$15 - \$25	3752	HB1, 78th Leg., R.S., Art. IX, Sec. 6.16	9/4/2001
Copies	\$0.10 pp + postage	3752	HB1, 78th Leg., R.S., Art. IX, Sec. 6.16	9/4/2001
Duplicate Certificates	\$10	3752	HB1, 78th Leg., R.S., Art. IX, Sec. 6.16	9/4/2001

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Duplicate License	\$50	3752	HB1, 78th Leg., R.S., Art. IX, Sec. 6.16	9/4/2001
Examination Fee	\$250	3562	Occ. Code, Sec. 202.254	9/30/1996
FBI & DPS Criminal Background Checks	\$39	3752	CCP 60.061 & TGC 411.122	1/23/2005
Late Fee for Radiologic Technologist Registration	\$5	3562	Occ. Code, Sec. 601.251	12/9/1997
Late Fee for Registration - Less than 90 Days	\$125	3562	Occ. Code, Sec. 202.301	
Late Fee for Registration - More than 90 Days	\$250	3562	Occ. Code, Sec. 202.301	
License Activation Fee (Proration of Annual Fee)	Varies	3562	Occ. Code, Sec. 202.301	
License Renewal	\$420	3562	Occ. Code, Sec. 202.301	3/6/2002
License Renewal (Previous Year)	\$420	3562	Occ. Code, Sec. 202.301	3/6/2002
Miscellaneous		3752	HB1, 78th Leg., R.S., Art. IX, Sec. 6.16	
Office of Patient Protection Surcharge (New License)	\$5	3562	Occ. Code, Sec. 101.307	9/1/2003
Office of Patient Protection Surcharge (Renewal License)	\$1	3562	Occ. Code, Sec. 101.307	9/1/2003
PMLexis Fee	\$50	3562	Occ. Code, Sec. 202.151	
Provisional License	\$125	3562	Occ. Code, Sec. 202.260	9/30/1996
Radiologic Technologist Registration	\$25	3562	Occ. Code, Sec. 601.251	12/9/1997
Reschedule Fee	\$50	3562	Occ. Code, Sec. 202.254	
Sale of Database List	\$75 - \$200	3752	HB1, 78th Leg., R.S., Art. IX, Sec. 6.16	9/4/2001
Sale of Statute & Rules Booklets	\$20	3752	HB1, 78th Leg., R.S., Art. IX, Sec. 6.16	9/4/2001
Temporary Faculty License	\$40/mo.	3562	Occ. Code, Sec. 202.261	5/25/2000
Temporary License	\$125	3562	Occ. Code, Sec. 202.259	9/30/1996
Temporary License Extension	\$50 - \$75	3562	Occ. Code, Sec. 202.259	5/25/2000

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Texas Online Subscription Fee	\$5	3562	Occ. Code, Sec. 2054.252	9/1/2004
Verification of Records	\$5	3752	HB1, 78th Leg., R.S., Art. IX, Sec. 6.16	9/4/2001

513 Texas Funeral Service Commission

Administrative Penalties	\$100 - \$5,000	3770	Occ. Code 651.5515, 651.552	9/1/2002
CE Individual Course Approval	\$25	3175	Admin. Code 203.3	9/1/2001
CE Seminar Fee	\$25	3722	Admin. Code 203.3	9/1/2002
Establishment Renewal (FH, Commercial, Crematories)	\$450	3175	Occ. Code 651.154, 651.658	9/1/2004
Facts About Funerals	\$16.30/\$50	3752	GAA, 78th Leg., Art. IX, Sec. 6.16	9/1/2001
Individual License Application	Pro-rated	3175	Occ. Code 651.154	9/1/2001
Individual Renewal	\$125	3175	Occ. Code 651.154	9/1/2001
Late Fees	\$125 - \$450	3175	Occ. Code 651.154, 165,354	9/1/2000
Laws/ Rules Book	\$5	3752	GAA, 78th Leg., Art. IX, Sec. 6.16	9/1/2004
Mortuary Law Exam	\$50	3175	Occ. Code 651.154	9/1/2001
New Establishments (Funeral Home, Commercial, Crematories)	\$400	3175	Occ. Code 651.154, 651.657	9/1/2004
Office of Patient Protection Fees	\$1 - \$5	3175	HB 2985, 78th Leg., R.S.	9/1/2004
Open Records Requests	Various	3719		9/1/2001
Provisional License Application	\$40	3175	Occ. Code 651.154(b)	9/1/2001
Provisional Renewal	\$40	3175	Occ. Code 651.154(b)	9/1/2001
Reciprocal Application	\$600	3175	Occ. Code 651.154	9/1/2001
Subscription Fees for Texas Online	\$4 - \$12	3175	Govt. Code, Sec. 2054.252	9/1/2003

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

514 Texas Optometry Board

Administrative Penalty	\$100 - \$2,500	3572	Occ. Code, Chapter 351	4/7/2003
Duplicate Renewal Certificate due to Loss/Name Change	\$25	3562	Occ. Code, Chapter 351	9/9/2001
Duplicate Renewal Certificate with Reactivation of License	\$25	3562	Occ. Code, Chapter 351	9/9/2001
Duplicate Wall License	\$25	3562	Occ. Code, Chapter 351	9/9/2001
Examination/Re-Examination	\$150	3562	Occ. Code, Chapter 351	9/9/2001
Late Fee for Renewal	\$75/\$150	3562	Occ. Code, Chapter 351	9/9/2001
License Without Examination	\$300	3562	Occ. Code, Chapter 351	9/9/2001
Limited Faculty License	\$50	3562	Occ. Code, Chapter 351	9/9/2001
Lists/Labels of Licensees	\$65	3752	04-05 GAA, Sec. 9-8.03	
New (Initial) License	\$50	3562	Occ. Code, Chapter 351	9/9/2001
Office of Patient Protection Surcharge (New License)	\$5	3562	HB 2985, 78th Leg., RS, HB 23, 3rd SS	
Office of Patient Protection Surcharge (Renewal License)	\$1	3562	HB 2985, 78th Leg., RS, HB 23, 3rd SS	
Optometric Glaucoma Specialist License	\$50	3562	Occ. Code, Chapter 351	9/9/2001
Penalty for Obtaining CE Delayed	\$175	3562	Occ. Code, Chapter 351	9/9/2001
Professional Fee - Foundation School Fund	\$50	3572	Occ. Code, Chapter 351	9/9/2001
Professional Fee - GR	\$150	3572	Occ. Code, Chapter 351	9/9/2001
Provisional License	\$75	3562	Occ. Code, Chapter 351	9/9/2001
Renewal	\$143.75	3562	Occ. Code, Chapter 351	9/9/2001
Renewal - University of Houston	\$26.25	3790	Occ. Code, Chapter 351	
Texas Online Subscription Fee	\$5	3562	Govt. Code, Sec. 2054.252	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Therapeutic License	\$80	3562	Occ. Code, Chapter 351	9/9/2001
Verification of Records	\$15	3752	04-05 GAA, Sec. 9-8.03	

515 Texas State Board of Pharmacy

Copies	Varies	3719	Occ. Code 554.006	9/8/2002
Delinquent Penalty (Pharmacy, Pharmacist & Technician)	Varies	3562	Occ. Code 561.003, 568.005	
Examination Fee	\$50	3562	Occ. Code, 558.051	3/1/1997
Fine Penalty	Varies	3562	Occ. Code 566.002	
Lists, Labels & Tapes	Varies	3752	Occ. Code 554.006	9/8/2002
Office of Patient Protection Surcharge (New License/Registration)	\$5	3562	Occ. Code 101.307	12/23/2003
Office of Patient Protection Surcharge (Renewal License/Registration)	\$2	3562	Occ. Code 101.307	12/23/2003
Other Fees & Permits	\$10 - \$35	3562	Occ. Code 554.006	12/23/2003
Peer Recovery Network Fees- Pharmacy & Pharmacists	\$10 - \$12	3570	Occ. Code 565.051	3/1/2002
Pharmacist Licensure Fee	\$203	3562	Occ. Code, 559.003	12/23/2003
Pharmacy Licensure Fee (initial + biennial renewal)	\$341	3562	Occ. Code 560.052, 561.003	12/23/2003
Pharmacy Scales (biennial)	\$25	3562	Occ. Code 554.005, 554.006	1/3/2000
Pharmacy Technician Registration Fee	\$48	3562	Occ. Code 568.005	12/23/2003
Probation Penalty	\$1,200	3562	Occ. Code 565.051	12/23/2003
Reciprocity Fee	\$250	3562	Occ. Code, 558.101	9/1/1986
Reimbursements and Payments	Varies	3767	SB 1, 79th Leg. Sec. 8.03	9/1/2003
Sale of Furniture & Equipment	Varies	3750	SB 1, 79th Leg. Sec. 8.04	6/25/1905
Texas Online Subscription Fee (Exam Applicant)	\$2	3562	Art. VIII, Sec. 4	9/7/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Texas Online Subscription Fee (Pharmacist)	\$10	3562	Art. VIII, Sec. 4	3/1/2002
Texas Online Subscription Fee (Pharmacy Renewal, Initial)	\$10	3562	Art. VIII, Sec. 4	3/1/2002
Texas Online Subscription Fee (Reciprocity Applicant)	\$5	3562	Art. VIII, Sec. 4	9/7/2004
Texas Online Subscription Fee (Technician)	\$3	3562	Art. VIII, Sec. 4	12/23/2003

520 Board of Examiners of Psychologists

\$200 Professional Surcharge - Exam	\$200	3171	Occ. Code, Sec. 501.153(a)(2)	9/1/1991
\$200 Professional Surcharge - Renewal	\$200	3171	Occ. Code, Sec. 501.153(a)(1,3)	9/1/1991
Agreed Orders	Varies	3802	Board Rule 470.8	5/16/2000
Application Packet Fees	\$15	3752	Occ. Code, Sec. 501.153	11/16/2003
Continuing Education Non-Compliance Penalty	\$250	3770	Occ. Code, Sec. 501.451	1/2/1995
Diskette	\$50	3752	GAA, 78th Leg., Art. IX, Sec. 6.16	10/27/1995
Duplicate or Replacement License	\$25	3752	Board Rule 473.5	2/1/1989
Health Service Provider Renewal Fee	\$20	3175	Occ. Code, Sec. 501.302	9/1/1996
Inactive License Application/Renewal Fee	\$100	3175	Occ. Code, Sec. 501.152	10/15/1996
Jurisprudence Exam Fee	\$210	3175	Occ. Code, Sec. 501.256(b)	7/9/2002
Late Fee for LSSP Renewal - Less than 90 Days	\$105	3175	Occ. Code, Sec. 501.302	9/1/2002
Late Fee for LSSP Renewal - More than 90 Days	\$210	3175	Occ. Code, Sec. 501.302	9/1/2002
Late Fee for Renewal - Less than 90 Days	\$225	3175	Occ. Code, Sec. 501.302	12/18/2000
Late Fee for Renewal - More than 90 Days	\$450	3175	Occ. Code, Sec. 501.302	12/18/2000
Licensed Psychologist Application Fee	\$170	3175	Occ. Code, Sec. 501.152	5/1/2002
Licensed Specialist in School Psychology Application Fee	\$210	3175	Occ. Code, Sec. 501.152	5/1/2002

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Licensed Specialist in School Psychology Renewal Fee	\$30	3175	Occ. Code, Sec. 501.302	9/10/1997
Lists/Labels	\$62.50	3752	GAA, 78th Leg., Art. IX, Sec. 6.16	10/27/1995
Office of Patient Protection Surcharge - New License	\$5	3175	Occ. Code, Sec. 101.307	
Office of Patient Protection Surcharge - Renewal	\$1	3175	Occ. Code, Sec. 101.307	
Open Record Fees	Varies	3719	Board Rule 473.8	10/27/1995
Oral Examination Fee	\$320	3175	Occ. Code, Sec. 501.256(b)	7/9/2002
Over 70 Renewal Fee	\$10	3175	Occ. Code, Sec. 501.302	7/22/1993
Provisionally Licensed Psychologist Application Fee	\$330	3175	Occ. Code, Sec. 501.152	5/1/2002
Provisionally Licensed Psychologist Renewal Fee	\$80	3175	Occ. Code, Sec. 501.302	9/1/1996
Psychological Associate Licensure Application Fee	\$180	3175	Occ. Code, Sec. 501.152	5/1/2002
Psychological Associate Renewal Fee	\$85	3175	Occ. Code, Sec. 501.302	9/1/1996
Psychologists Licensure Renewal Fee	\$175	3175	Occ. Code, Sec. 501.302	9/1/1996
Reciprocity Application Fee	\$470	3175	Occ. Code, Sec. 501.152	5/1/2002
Remailing of License	\$10	3752	Board Rule 473.5	7/12/1995
Replacement Renewal Form	\$10	3752	Board Rule 473.5	7/12/1995
Replacement Renewal Permit	\$10	3752	Board Rule 473.5	7/12/1995
Returned Check Fee	\$25	3775	Board Rule 473.5	10/15/1993
Returned Renewal Application Fee	\$10	3175	Board Rule 473.5	7/12/1995
Role Feedback	\$50	3802	Board Rule 473.5	7/12/1995
Rulebooks	\$10	3752	Occ. Code, Sec. 501.153	11/16/2003
State Verification of License Fees	\$25	3719	Board Rule 473.8	10/27/1995

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Texas Online Subscription Fee - LSSP Renewal	\$3	3175	Govt. Code, Sec. 2054.252	12/5/2003
Texas Online Subscription Fee - Renewal	\$5	3175	Govt. Code, Sec. 2054.252	12/5/2003
Verification of License Fees	\$20	3719	Board Rule 473.8	10/27/1995

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Additional Facility, less than 90 days	\$50	3562	Occ. Code, Chapter 452	9/1/1993
Additional Facility, more than 90 days	\$100	3562	Occ. Code, Chapter 452	9/1/1993
Bad Checks	\$25	3562	Occ. Code, Chapter 452	8/16/1996
Disciplinary Fees		3562	Occ. Code, Chapter 452	9/1/1999
Duplicate License Card - Facility	\$25	3562	Occ. Code, Chapter 452	9/1/2005
Duplicate License Card - Licensee	\$25	3562	Occ. Code, Chapter 452	9/1/2005
Duplicate Wall License - Facility	\$25	3562	Occ. Code, Chapter 452	9/1/2005
Duplicate Wall License - Licensee	\$25	3562	Occ. Code, Chapter 452	9/1/2005
Facility Late Fee, less than 90 days	\$150	3562	Occ. Code, Chapter 452	9/1/1993
Facility Late Fee, more than 90 days	\$300	3562	Occ. Code, Chapter 452	9/1/1993
Office of Patient Protection Surcharge - New OT	\$5	3562	Occ. Code, Sec. 101.207	12/1/2004
Office of Patient Protection Surcharge - New OTA	\$5	3562	Occ. Code, Sec. 101.207	12/1/2004
Office of Patient Protection Surcharge - New PT	\$5	3562	Occ. Code, Sec. 101.207	12/1/2004
Office of Patient Protection Surcharge - New PTA	\$5	3562	Occ. Code, Sec. 101.207	12/1/2004
Office of Patient Protection Surcharge - Renewal OT	\$2	3562	Occ. Code, Sec. 101.207	1/1/2004
Office of Patient Protection Surcharge - Renewal OTA	\$2	3562	Occ. Code, Sec. 101.207	1/1/2004

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date
Office of Patient Protection Surcharge - Renewal PT	\$2	3562	Occ. Code, Sec. 101.207	1/1/2004
Office of Patient Protection Surcharge - Renewal PTA	\$2	3562	Occ. Code, Sec. 101.207	1/1/2004
Office of Patient Protection Surcharge Facility New OT	\$1	3562	Occ. Code, Sec. 101.207	12/1/2004
Office of Patient Protection Surcharge Facility New PT	\$1	3562	Occ. Code, Sec. 101.207	12/1/2004
Office of Patient Protection Surcharge Facility Renewal OT	\$1	3562	Occ. Code, Sec. 101.207	1/1/2004
Office of Patient Protection Surcharge Facility Renewal PT	\$1	3562	Occ. Code, Sec. 101.207	1/1/2004
OT Active to Inactive	\$108.50	3562	Occ. Code, Chapter 452	3/1/2002
OT Application	\$110	3562	Occ. Code, Chapter 452	12/1/2000
OT Inactive Renewal 2 yr	\$108.50	3562	Occ. Code, Chapter 452	3/1/2002
OT Inactive to Active	\$205	3562	Occ. Code, Chapter 452	3/1/2002
OT Late Fee, less than 90 days	\$210	3562	Occ. Code, Chapter 452	1/1/2004
OT Late Fee, more than 90 days	\$420	3562	Occ. Code, Chapter 452	1/1/2004
OT Provisional License	\$80	3562	Occ. Code, Chapter 452	9/1/2001
OT Reapplication	\$110	3562	Occ. Code, Chapter 452	12/1/2000
OT Re-Exam	\$25	3562	Occ. Code, Chapter 452	9/1/2001
OT Renewal-2 yr	\$205	3562	Occ. Code, Chapter 452	3/1/2002
OT Restoration of a License	\$420	3562	Occ. Code, Chapter 452	1/1/2004
OT Temporary License	\$50	3562	Occ. Code, Chapter 452	12/1/2000
OTA 2 yr renewal	\$155	3562	Occ. Code, Chapter 452	3/1/2002
OTA Active to Inactive	\$77.50	3562	Occ. Code, Chapter 452	3/1/2002
OTA Application	\$85	3562	Occ. Code, Chapter 452	12/1/2000

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date	
OTA Inactive Renewal 2 yr	\$77.5	3562	Occ. Code, Chapter 452	3/1/2002	
OTA Inactive to Active	\$155	3562	Occ. Code, Chapter 452	3/1/2002	
OTA Late Fee, less than 90 days	\$210	3562	Occ. Code, Chapter 452	1/1/2004	
OTA Late Fee, more than 90 days	\$420	3562	Occ. Code, Chapter 452	1/1/2004	
OTA Provisional License	\$75	3562	Occ. Code, Chapter 452	9/1/2001	
OTA Reapplication	\$85	3562	Occ. Code, Chapter 452	12/1/2000	
OTA Re-Exam	\$25	3562	Occ. Code, Chapter 452	9/1/2001	
OTA Restoration of a License	\$420	3562	Occ. Code, Chapter 452	1/1/2004	
OTA Temporary License	\$35	3562	Occ. Code, Chapter 452	9/1/2005	
PT Active to Inactive	\$102.5	3562	Occ. Code, Chapter 452	3/1/2002	
PT Application	\$205	3562	Occ. Code, Chapter 452	9/1/2005	
PT Inactive Renewal-2 yr	\$102.5	3562	Occ. Code, Chapter 452	3/1/2002	
PT Inactive to Active	\$205	3562	Occ. Code, Chapter 452	3/1/2002	
PT Late Fee, less than 90 days	\$175	3562	Occ. Code, Chapter 452	1/1/2005	
PT Late Fee, more than 90 days	\$350	3562	Occ. Code, Chapter 452	1/1/2005	
PT Provisional License	\$80	3562	Occ. Code, Chapter 452	9/1/2001	
PT Reapplication	\$205	3562	Occ. Code, Chapter 452	9/1/2005	
PT Re-Exam	\$25	3562	Occ. Code, Chapter 452	10/1/1996	
PT Renewal- 2 yr	\$150	3562	Occ. Code, Chapter 452	3/1/2002	
PT Restoration of a License	\$350	3562	Occ. Code, Chapter 452	1/1/2005	
PT Temporary License	\$60	3562	Occ. Code, Chapter 452	9/1/2005	

Agency			Citation Authority and Effective/Adjustment Date		
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date	
PTA Active to Inactive	\$77.50	3562	Occ. Code, Chapter 452	3/1/2002	
PTA Application	\$100	3562	Occ. Code, Chapter 452	9/1/2005	
PTA Inactive Renewal-2 yr	\$77.50	3562	Occ. Code, Chapter 452	3/1/2002	
PTA Inactive to Active	\$155	3562	Occ. Code, Chapter 452	3/1/2002	
PTA Late Fee, less than 90 days	\$175	3562	Occ. Code, Chapter 452	1/1/2005	
PTA Late Fee, more than 90 days	\$350	3562	Occ. Code, Chapter 452	1/1/2005	
PTA Provisional License	\$75	3562	Occ. Code, Chapter 452	10/1/1993	
PTA Reapplication	\$100	3562	Occ. Code, Chapter 452	9/1/2005	
PTA Re-Exam	\$25	3562	Occ. Code, Chapter 452	10/1/1996	
PTA Renewal- 2 yr	\$155	3562	Occ. Code, Chapter 452	3/1/2002	
PTA Restoration of a License	\$350	3562	Occ. Code, Chapter 452	1/1/2005	
PTA Temporary License	\$40	3562	Occ. Code, Chapter 452	9/1/2005	
Registration - Additional - OT	\$100	3562	Occ. Code, Chapter 452	9/1/2005	
Registration - Additional - PT	\$100	3562	Occ. Code, Chapter 452	9/1/2005	
Registration - Primary - OT	\$300	3562	Occ. Code, Chapter 452	8/16/1996	
Registration - Primary - PT	\$300	3562	Occ. Code, Chapter 452	9/1/1993	
Renewal - Additional Facility PT	\$100	3562	Occ. Code, Chapter 452	9/1/1993	
Renewal - Additional Facility OT	\$100	3562	Occ. Code, Chapter 452	8/16/1996	
Renewal - Primary Facility OT	\$300	3562	Occ. Code, Chapter 452	8/16/1996	
Renewal - Primary Facility PT	\$300	3562	Occ. Code, Chapter 452	9/1/1993	
Restoration of Additional Facility	\$200	3562	Occ. Code, Chapter 452	9/1/1993	

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/Adjustment Date

Restoration of Primary Facility	\$600	3562	Occ. Code, Chapter 452	9/1/1993
Texas Online Subscription Fee - New OT	\$5	3562	Govt. Code, Sec. 45088	1/1/2005
Texas Online Subscription Fee - New OT Facility	\$9	3562	Govt. Code, Sec. 45088	1/1/2005
Texas Online Subscription Fee - New OTA	\$3	3562	Govt. Code, Sec. 45088	1/1/2005
Texas Online Subscription Fee - New PT	\$10	3562	Govt. Code, Sec. 45088	1/1/2005
Texas Online Subscription Fee - New PT Facility	\$9	3562	Govt. Code, Sec. 45088	1/1/2005
Texas Online Subscription Fee - New PTA	\$6	3562	Govt. Code, Sec. 45088	1/1/2005
Texas Online Subscription Fee - OT Facility Renewal	\$5	3562	Govt. Code, Sec. 45088	6/1/2002
Texas Online Subscription Fee - OT Renewal	\$10	3562	Govt. Code, Sec. 45088	3/1/2002
Texas Online Subscription Fee - OTA Renewal	\$10	3562	Govt. Code, Sec. 45088	3/1/2002
Texas Online Subscription Fee - PT Facility Renewal	\$5	3562	Govt. Code, Sec. 45088	6/1/2002
Texas Online Subscription Fee - PT Renewal	\$10	3562	Govt. Code, Sec. 45088	3/1/2002
Texas Online Subscription Fee - PTA Renewal	\$10	3562	Govt. Code, Sec. 45088	3/1/2002
Verification of License	\$40	3562	Occ. Code, Chapter 452	9/1/2005

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Annual Renewal Fee	\$110	3175	Occ. Code, Chapter 801.154
Disciplinary Fines	Varies	3175	Occ. Code, Chapter 801.154
Duplicate Licenses	\$40	3175	Occ. Code, Chapter 801.154
Licensure Application Fees	\$50	3175	Occ. Code, Chapter 801.154
Office of Patient Protection Fee	\$1/\$5	3175	Occ. Code, Chapter 801.154
Peer Assistance Fee	\$2	3570	Occ. Code, Chapter 801.154

Agency			Citation Authority and Effective/Adjustment Date	
Source of Revenue	Fee	Comptroller Revenue Object Code	Statute	Effective/ Adjustment Date
Professional Fee \$200	\$200	3171	Occ. Code, Chapter 801.154	
Provisional Licenses	\$250	3175	Occ. Code, Chapter 801.154	
Renewal Late Fee	\$78/\$156	3175	Occ. Code, Chapter 801.154	
Special License Examinations	\$150	3175	Occ. Code, Chapter 801.154	
State Board Examinations	\$150	3175	Occ. Code, Chapter 801.154	
Subscription Fee	\$5	3175	Occ. Code, Chapter 801.154	

APPENDIX A

AGENCY FEE ROLL-UP SCHEDULE

Article	Agency	Source of Revenue	MOF	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				Fee	Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
I	307	Office of the Secretary of State							
		*Agency total (Publication/Sale of printed or electronically produced records)	OT	Varies	\$4,318,410	\$28,498	\$4,289,912		
		Record Search - Agency Wide	OT	\$5	\$10,155	\$0	\$10,155	In	Appropriated
		Certified copies of records - Agency Wide	OT	\$15+\$1/page	\$392,550	\$0	\$392,550	In	Appropriated
		Certificates - Agency Wide	OT	\$15	\$1,024,890	\$0	\$1,024,890	In	Appropriated
		Adoption Apostille/Certificate	OT	\$10 - \$100	\$844,158	\$0	\$844,158	In	Appropriated
		Long form existence	OT	\$25	\$45,550	\$0	\$45,550	In	Appropriated
		Electronic Access	OT	\$1/search	\$1,976,898	\$0	\$1,976,898	In	Appropriated
		Copy of record 50 pages or fewer	OT	\$0.10	\$2,556	\$0	\$2,556	In	Appropriated
		Copy of record - microfilm 50 pages or fewer	OT	\$0.10	\$0	\$0	\$0	In	Appropriated
		Seminar Manuals - Elections	OT	\$35	\$3,255	\$0	\$3,255	In	Appropriated
		Forms Manual - Elections	OT	\$27	\$0	\$0	\$0	In	Appropriated
		Public Information Requests for Election Returns and Misc	OT	\$0.10	\$98	\$0	\$98	In	Appropriated
		Master Unload	OT	\$1,150-\$1,350	\$18,000	\$0	\$18,000	In	Appropriated
		Daily Filing Update	OT	\$65-\$100	\$300	\$0	\$300	In	Appropriated
		Uncollectible Accounts				(\$28,498)	(\$28,498)		
I	307	Office of the Secretary of State	OT	Varies	\$60,603	\$0	\$60,603	In	Appropriated
		Texas Register Value-added On-line Services							
				\$3.25/rule	\$14,316	\$0	\$14,316	In	Appropriated
				\$25/month; search & historical database	\$0	\$0	\$0	In	Appropriated
				\$10/month email notification	\$0	\$0	\$0	In	Appropriated
				\$0.50 per rule in word format	\$1,846	\$0	\$1,846	In	Appropriated
				\$25,000 entire	\$44,441	\$0	\$44,441	In	Appropriated
I	304	Comptroller of Public Accounts	GR	Varies			\$223,965	In	
		*Cigarette, Cigar, and Tobacco Products Combination Permits							
		\$300 bonded agent						In	
		\$200 distributor						In	
		\$200 wholesaler						In	
		\$15 motor vehicle						In	
		\$180 retailer						In	
		\$50 late fee						In	
		\$5 service fee						In	
I	304	Comptroller of Public Accounts	GR	\$20 - \$28			\$1,507,739	In	
		*Juvenile Probation Hearings & Order of Non-Disclosure							
		Juvenile Probation Hearings	GR	\$20				In	
		Order of Non-Disclosure	GR	\$28				In	

<i>Article</i>	<i>Agency</i>	<i>Source of Revenue</i>	<i>MOF</i>	<i>Fees, Fines, Penalties, and Other Collected Revenues</i>			<i>Are These Funds:</i>		
				<i>Fee</i>	<i>Amount(\$) Assessed in FY 2005</i>	<i>Amount(\$) Assessed but not Collected in FY 2005</i>	<i>Total Amount(\$) Collected in FY 2005</i>	<i>In or Outside the Treasury</i>	<i>Appropriated, Partially Appropriated, Not Appropriated</i>
II	538	Department of Assistive and Rehabilitative Services							
		*Individual License/Registration/Certification Fees (3562)		Varies	\$146,260	\$0	\$146,260		
		Written Test Fee - Level I		35					
		Written Test Fee - Level III		40					
		Written Test Fee - Level V		40					
		Written Test Fee - OC:B, MSS, See II		35					
		Written Test Fee - OC:C, OC:V		40					
		Written Test Fee - Level I, Level II-III, Level IV-V Intermediary		20					
		Performance Test Fee - Level I		80					
		Performance Test Fee - Level III		100					
		Performance Test Fee -Level V		110					
		Performance Test Fee -- OC:B, MSS, See II		80					
		Performance Test Fee - OC:C, OC:V		100					
		Performance Test Fee - Level I, Level II-III, Level IV-V Intermediary		30					
		Reciprocity Application Fee _ Level I		50					
		Reciprocity Application Fee _ Level II		50					

<i>Article</i>	<i>Agency</i>	<i>Source of Revenue</i>	<i>MOF</i>	<i>Fees, Fines, Penalties, and Other Collected Revenues</i>			<i>Are These Funds:</i>	
				<i>Fee</i>	<i>Amount(\$) Assessed in FY 2005</i>	<i>Amount(\$) Assessed but not Collected in FY 2005</i>	<i>Total Amount(\$) Collected in FY 2005</i>	<i>In or Outside the Treasury</i>
		Reciprocity Application Fee - Level III		50				
		Reciprocity Application Fee - Level IV		50				
		Annual Maintenance Fee		50				
		Recertification Fee		50				
		Re-issuance Fee		20				
		Inactive Status Fee		25				
		Analysis Fee - Level I		50				
		Analysis Fee - Level II		65				
		Analysis Fee - Level III		65				
		Analysis Fee - Level IV		75				
		Analysis Fee - Level V		75				
		Analysis Fee - OC:B, MSS, See II		50				
		Analysis Fee - OC:C, OC:V		65				
		Analysis Fee - Level I, Level II-III, Level IV-V Intermediary		75				

Article	Agency	Source of Revenue	MOF	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				Fee	Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		Application Renewal Filing Fee		100					
		Duplicate Certification		20					
		Fee for Approval of a Course for Court Interpreters		100					
		Fee for Approval as a Mentor for Court Interpreters		50					
II	538	Department of Assistive and Rehabilitative Services							
		*Individual License/Registration/Certification Fees (3719)		\$20	\$160	\$0	\$160		
		Interpreter Registry		20					
		Score Sheets Fee		20					
II	538	Department of Assistive and Rehabilitative Services							
		*Individual License/Registration/Certification Fees (3722)		Varies	\$19,626	\$0	\$19,626		
		Camp Application Fee		35					
		Camp Fee		0,75, or 150 sliding scale based on income					
II	539	Department of Aging and Disability Services							
		*Survey & Certification Health Registration Fee Plan Review	GR	Varies	\$135,233	\$0	\$126,555	In	Not Appropriated
		Nursing Facilities Early Compliance Review		Varies	\$87,080	\$0		In	Not Appropriated
		Assisted Living Facilities Early Compliance Review		Varies	\$45,033	\$0		In	Not Appropriated
		ICF/MR Early Compliance Review		Varies	\$900	\$0		In	Not Appropriated

Article	Agency	Source of Revenue	MOF	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:			
				Fee	Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
		Adult Day Care Facilities Early Compliance Review		Varies	\$2,220	\$0		In	Not Appropriated	
II	539	Department of Aging and Disability Services	GR	*LTC Assessed Administrative Penalties	Varies	\$566,799	\$360,362	\$439,399	In	Not Appropriated
III	323	Teacher Retirement System	OT	*Member Contribution Reinstatement and Military Service Fees	Varies	\$53,302,228	\$0	\$53,302,228	In	Not Appropriated
		Member Contribution Reinstatement Fee	OT	6% compounded annually of amount withdrawn					In	Not Appropriated
		Fee for Military Service Credit	OT	8%, compounded annually, of the required contribution from the date of first eligibility to the date of deposit					In	Not Appropriated
		Fee for Out-of-State Service Credit	OT	8%, compounded annually, of the required contribution from the date of first eligibility to the date of deposit					In	Not Appropriated
		Fee for Unreported Service	OT	5% a year on the unpaid amount from the end of the school year in which the deductions first became due or the end of the 1974-75 school year, whichever is later, to the date of payment					In	Not Appropriated
III	323	Teacher Retirement System	OT	*Member Installment or Payroll Deduction Fees	Varies	\$2,302,808	\$0	\$2,302,808	In	Not Appropriated

Article	Agency	Source of Revenue	MOF	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				Fee	Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		Member Installment or Payroll Deduction Fee: transferred, military, out-of-state, and reinstated service credit	OT	9% per annum calculated on a declining balance method on lump sum due when payments begin				In	Not Appropriated
		Member Installment or Payroll Deduction Fee: service credit purchase option, work experience or waiting period service credit	OT	8% per annum calculated on a declining balance method on lump sum due when payments begin				In	Not Appropriated
III	323	Teacher Retirement System	OT	Varies	\$45,822	\$8,123	\$58,852	In	Not Appropriated
		*Interest by Delinquent Districts							
		Interest by Delinquent Districts: retirement contributions and fees	OT	10% per year, compounded monthly on the unpaid or undocumented amounts				In	Not Appropriated
		Interest by Delinquent Districts: TRS-Care contributions	OT	6% per year compounded monthly, on the unpaid amounts				In	Not Appropriated
III	704	San Jacinto College	NIT	Varies	\$32,671,319	\$2,752,319	\$29,919,000	Out	Not Appropriated
		*San Jacinto College Fees							
		Tuition (Credit)-In district	NIT	\$30/sem hr				Out	Not Appropriated
		Tuition (Credit)-Out of district	NIT	\$55/sem hr				Out	Not Appropriated
		Tuition (Credit)-Out of state	NIT	\$75/sem hr				Out	Not Appropriated
		Tuition (Credit)-Foreign	NIT	\$75/sem hr				Out	Not Appropriated
		Tuition (CE) Funded-Resident	NIT	\$3-\$985/course				Out	Not Appropriated
		Tuition (CE) Funded-Non Resident	NIT	\$3-\$985/course				Out	Not Appropriated
		Tuition (CE) Non Funded-Resident	NIT	\$3-\$985/course				Out	Not Appropriated
		Tuition (CE) Non Funded-Non Resident	NIT	\$3-\$985/course				Out	Not Appropriated
		General Service Fee	NIT	\$130/course				Out	Not Appropriated
		Student Service/Activity Fee	NIT	\$4-\$14/term				Out	Not Appropriated
		Technology Fee	NIT	\$6/sem hr				Out	Not Appropriated
		Distance Learning Fee	NIT	\$30-\$40/course				Out	Not Appropriated
		Late Registration Fee	NIT	\$25/term				Out	Not Appropriated
		Short Term Loan Late Fee	NIT	\$15/loan				Out	Not Appropriated
		Return Check Fees	NIT	\$30/check				Out	Not Appropriated
		Police Violations and Warrant Fees	NIT	\$7-\$100/violation				Out	Not Appropriated
		Library Fines and Lost Books	NIT	\$0.5-\$1/day				Out	Not Appropriated
		Incidental Fees (Credit)	NIT	\$2 - \$900				Out	Not Appropriated
		Incidental Fees CE	NIT	\$2 - \$1,200				Out	Not Appropriated
		Testing Fees (GED, ACT, TASP, etc)	NIT	\$10-\$420/test				Out	Not Appropriated
		Graduation Fees	NIT	\$10/student				Out	Not Appropriated

Article	Agency	Source of Revenue	MOF	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:			
				Fee	Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
		Records Duplication Fees	NIT	\$2-\$5/request				Out	Not Appropriated	
		Matriculation Fee	NIT	\$13-\$15/term				Out	Not Appropriated	
		Laboratory Fees	NIT	\$3-\$120				Out	Not Appropriated	
		Tuition Installment Fees	NIT	\$25/term				Out	Not Appropriated	
		Childcare Fees	NIT	\$20-\$30/day/child				Out	Not Appropriated	
		Golf Course Green Fees	NIT	\$6-\$10				Out	Not Appropriated	
		Other Fees	NIT	\$25-\$30				Out	Not Appropriated	
III	704	Frank Phillips College	*Frank Phillips College Fees	NIT	Varies	\$2,301,127	\$19,597	\$2,281,530	Out	Not Appropriated
		Tuition-In district	NIT	24				Out	Not Appropriated	
		Tuition-Out of District	NIT	41				Out	Not Appropriated	
		Tuition-Out of State	NIT	48				Out	Not Appropriated	
		Continuing Education	NIT	2				Out	Not Appropriated	
		General Use Fee	NIT	27				Out	Not Appropriated	
		Graduation Fees	NIT	40				Out	Not Appropriated	
		Transcript Fees	NIT	5				Out	Not Appropriated	
		Student Service Fee	NIT	5				Out	Not Appropriated	
		Laboratory Fees	NIT	\$10 to \$40				Out	Not Appropriated	
		Extended Learning Fee	NIT	\$17 to \$49				Out	Not Appropriated	
		Student ID Fee	NIT	13				Out	Not Appropriated	
		Testing Fees	NIT	\$29 to \$250				Out	Not Appropriated	
		Other Fees	NIT	\$5 to \$40				Out	Not Appropriated	
III	704	North Central Texas College	*North Central Texas College Fees	NIT	Varies	\$8,318,101	\$232,789	\$8,085,312	Out	Not Appropriated
		Tuition-In district	NIT	33				Out	Not Appropriated	
		Tuition-Out of District	NIT	54				Out	Not Appropriated	
		Tuition-Out of State	NIT	84				Out	Not Appropriated	
		Continuing Education Fees	NIT	\$15 - \$1675				Out	Not Appropriated	
		Late Registration Fees	NIT	10				Out	Not Appropriated	
		Return Check Fees	NIT	20				Out	Not Appropriated	
		Graduation Fees	NIT	15				Out	Not Appropriated	
		Student Service Fee	NIT	1				Out	Not Appropriated	
		Building Use Fee	NIT	8				Out	Not Appropriated	
		Laboratory Fees	NIT	\$20-\$24				Out	Not Appropriated	
		Tuition Installment Fees	NIT	20				Out	Not Appropriated	
		Other Fees	NIT	\$20-\$400				Out	Not Appropriated	
III	704	Western Texas College	*Western Texas College	NIT	Varies			\$1,821,130	Out	Not Appropriated
		Tuition-In district	NIT	33				Out	Not Appropriated	
		Tuition-Out of district	NIT	38				Out	Not Appropriated	
		Tuition-Out of state	NIT	43				Out	Not Appropriated	
		Late Registration Fees	NIT	25				Out	Not Appropriated	
		Return Check Fees	NIT	25				Out	Not Appropriated	
		Instructional Support Fees	NIT	26				Out	Not Appropriated	
		Building Use Fees	NIT	3				Out	Not Appropriated	

Article	Agency	Source of Revenue	MOF	Fee	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
					Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		Laboratory Fees	NIT	Varies				Out	Not Appropriated
		Tuition Installment Fees	NIT	25				Out	Not Appropriated
		Other Fees	NIT	Varies				Out	Not Appropriated
		VCT	NIT	25				Out	Not Appropriated
III	755	Stephen F. Austin State University							
		*Late Registration Fees	NIT	Varies	\$38,495	\$0	\$38,495	Out	Not Appropriated
		Late Registration Fee	NIT	\$5				Out	Not Appropriated
		Late Add Fee	NIT	\$50/sch				Out	Not Appropriated
		Late Installment Charge	NIT	\$25/Installment				Out	Not Appropriated
III	704	South Texas College							
		*South Texas College Fees	NIT	Varies	\$24,197,892	\$870,810	\$23,599,964	Out	Not Appropriated
		Tuition-Academic		\$57 - \$125				Out	Not Appropriated
		Tuition-Continuing Education		4.5				Out	Not Appropriated
		Student Registration		85				Out	Not Appropriated
		Physical Education		55				Out	Not Appropriated
		Parking		10				Out	Not Appropriated
		Drop		25				Out	Not Appropriated
		Remediation Courses		150				Out	Not Appropriated
		Audit Fee		133				Out	Not Appropriated
		Credit by Examination		133				Out	Not Appropriated
		Installment Plan		30				Out	Not Appropriated
		Installment Late Pmt		30				Out	Not Appropriated
		Returned Check		30				Out	Not Appropriated
		Emergency Loan Processing		25				Out	Not Appropriated
		Emergency Loan Late Pmt		25				Out	Not Appropriated
		Reinstatement		150				Out	Not Appropriated
		Lost Library Book		30				Out	Not Appropriated
		Copier		0.1				Out	Not Appropriated
		Electronic Distance Learning		15				Out	Not Appropriated
		Testing Reservation		15				Out	Not Appropriated
		Lab Fee per lab credit hour		24				Out	Not Appropriated
		Accuplacer		15				Out	Not Appropriated
III	704	Brazosport College							
		*Brazosport College Fees	NIT	Varies	\$5,706,797	\$266,415	\$5,364,285	Out	Not Appropriated
		Tuition: Credit In-District	NIT	\$24 per hr \$25 min				Out	Not Appropriated
		Tuition: Credit Out-of-District	NIT	\$41 per hr				Out	Not Appropriated
		Tuition: Credit Non-Resident	NIT	\$88 per hr \$200 min				Out	Not Appropriated
		Tuition: TPEG	NIT	Varies by student				Out	Not Appropriated
		Fees: PE	NIT	Varies by course				Out	Not Appropriated
		Fees: Lab	NIT	Varies by course				Out	Not Appropriated
		Fee: Student Service	NIT	\$8/1-11 hr \$15/12+hr				Out	Not Appropriated
		Fees: Building	NIT	\$9 per hr				Out	Not Appropriated
		Tuition: CB/IT Course	NIT	Varies by course				Out	Not Appropriated

Article	Agency	Source of Revenue	MOF	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:			
				Fee	Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
		Tuition: Community Education	NIT	Varies by course				Out	Not Appropriated	
		Tuition: Non-Credit	NIT	Varies by course				Out	Not Appropriated	
		Tuition: ALLP	NIT	Varies by course				Out	Not Appropriated	
		Community Connectivity	NIT	Varies by course				Out	Not Appropriated	
		Community Education Nondepartmental	NIT	Varies by course				Out	Not Appropriated	
		Testing Fee	NIT	Varies				Out	Not Appropriated	
		Registration Fee	NIT	Varies				Out	Not Appropriated	
		Returned Check Fee	NIT	Usually \$25				Out	Not Appropriated	
III	704	El Paso Community College	*El Paso Community College Fees	NIT	Varies	\$32,499,306	\$753,773	\$31,745,533	Out	Not Appropriated
		Tuition-In district	NIT	\$172 for 1st CRH, \$ 34 per CRH				Out	Not Appropriated	
		Tuition-Out of State	NIT	\$314 for 1sr CRH, \$63 per CRH				Out	Not Appropriated	
		Tuitions Exemptions	NIT	Varies				Out	Not Appropriated	
		CE Tuition	NIT	Varies / Class				Out	Not Appropriated	
		General Property Deposit Fee	NIT	\$10 one time				Out	Not Appropriated	
		Professional Practice Fee	NIT	\$8.50 per semester				Out	Not Appropriated	
		Late Registration Fees	NIT	15				Out	Not Appropriated	
		Return Check Fees	NIT	25				Out	Not Appropriated	
		Vehicle Registration Fees	NIT	\$5 per Semester				Out	Not Appropriated	
		Administrative Reinstatement Fee	NIT	15				Out	Not Appropriated	
		Change Add/Drop Fee	NIT	5				Out	Not Appropriated	
		Testing Fees	NIT	Varies				Out	Not Appropriated	
		Withdrawal Fees	NIT	15				Out	Not Appropriated	
		Building Use Fee	NIT	\$10 per CRH				Out	Not Appropriated	
		Individual Instruction Fee	NIT	\$20 per CRH, \$35 for 2				Out	Not Appropriated	
		Laboratory Fees	NIT	12				Out	Not Appropriated	
		Tuition Installment Fees	NIT	5				Out	Not Appropriated	
		Tuition Installment Late Fees	NIT	10				Out	Not Appropriated	
		Other Fees	NIT	Varies				Out	Not Appropriated	
V	665	Tx Juvenile Probation Commission	*Nuts and Bolts of Juvenile Law	GR	\$50 - \$150	\$16,080	\$0	\$11,380	In	Appropriated
		Nuts and Bolts of Juvenile Law Non-members	GR	\$150				In	Appropriated	
		Nuts and Bolts of Juvenile Law Members	GR	\$125				In	Appropriated	
		Nuts and Bolts of Juvenile Law material Only	GR	\$50				In	Appropriated	
		Adjustment payment to State Bar Nuts and Bolts Fees								
V	405	Department of Public Safety	*Concealed Handgun License Fees	GR	Varies	\$6,734,867	\$180	\$6,734,687	In	Not Appropriated
		CHL Active/Retired Judicial Application Fee	GR	25				In	Not Appropriated	

Article	Agency	Source of Revenue	MOF	Fee	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
					Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		CHL Change of Address Fee	GR	25				In	Not Appropriated
		CHL Indigent Application	GR	70				In	Not Appropriated
		CHL Indigent Renewal Fee	GR	35				In	Not Appropriated
		CHL Instructor License Fee	GR	100				In	Not Appropriated
		CHL License Modification Fee	GR	25				In	Not Appropriated
		CHL Peace Officer Application Fee (Active)	GR	25				In	Not Appropriated
		CHL Peace Officer Application Fee (Retired)	GR	25				In	Not Appropriated
		CHL Renewal Application Fee	GR	70				In	Not Appropriated
		CHL Senior Modification Fee	GR	12.5				In	Not Appropriated
		CHL Training Certificate Fee	GR	5				In	Not Appropriated
		Handgun Trainer Fees	GR	100				In	Not Appropriated
V	405	Department of Public Safety	GR	Varies	\$92,472,560	\$39,370	\$92,433,189	In	Not Appropriated
		*Driver License Fees	GR	60				In	Appropriated
		Commercial Driver License Fees	GR	5				In	Not Appropriated
		DL-Instruction Permit/Hardship/Provisional Fees	GR	10				In	Not Appropriated
		Duplicate DL Fees	GR	20				In	Not Appropriated
		Sex Offender DL/ID Fees	GR	15				In	Not Appropriated
		Motorcycle License Fee-Initial	GR	8				In	Not Appropriated
		Motorcycle License Fee-Renewal	GR					In	Not Appropriated
V	405	Department of Public Safety	GR	\$5 - \$15	\$9,179,602	\$0	\$9,179,602	In	Not Appropriated
		*ID Certificate Fees	GR	15				Inside	Not Appropriated
		ID Certificate Fees	GR	5				Inside	Not Appropriated
		ID Certificate Fees (Age 60+)	GR	10				Inside	Not Appropriated
V	405	Department of Public Safety	GR	Varies	\$61,799,468	\$0	\$61,799,468	In	Not Appropriated
		*Driver Record & Interactive Record Fees	GR	6					Appropriated
		Accident Record Fees (Non-Certified)	GR	8					Not Appropriated
		Accident Record Fees (Certified)	GR	125					Appropriated
		DL Reinstatement-Administrative License Revocation	GR	20					Not Appropriated
		Disclosure of Abstract Record (Certified Abstract)	GR	4					Not Appropriated
		Driver Record Info Fees (Status Address Check)	GR	6					Not Appropriated
		Driver Record Info Fees (3Yr Driver History)	GR						Not Appropriated

Article	Agency	Source of Revenue	MOF	Fee	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
					Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		Driver Record Info Fees (3Yr Driver History - Certified)	GR	10					Not Appropriated
		Driver Record Info Fees 3Yr Driver History over 100 + requested	GR	5					Not Appropriated
		Driver Record Info Fees (5YR Driver History - Licensee only)	GR	7					Not Appropriated
		Driver Record Info Fees (5YR Driver History - Certified)	GR	10					Not Appropriated
		Interactive Records - Status Check	GR	2.5					Not Appropriated
		Interactive Records - 3 Yr. History	GR	4.5					Not Appropriated
		Interactive Records - 3 Yr. History (Certified)	GR	10					Not Appropriated
		Interactive Records - 5 Yr. History	GR	5.5					Not Appropriated
		Interactive Records - 5 Yr. History (Certified)	GR	10					Not Appropriated
		Interactive Records - Certified Abstract	GR	20					Not Appropriated
V	405	Department of Public Safety	GR	\$10- \$20	\$190,726	\$0	\$190,726	In	Not Appropriated
		*Occupational DL Fees							
		Occupational DL Fees 1 yr	GR	10				In	Not Appropriated
		Occupational DL Fees 2 yr	GR	20					
V	405	Department of Public Safety	GR	\$50 - \$100	\$4,827,400	\$2,261,680	\$2,565,720	In	Not Appropriated
		*Reinstatement Fees							
		Reinstatement Fee-Driver Improvement*	GR	100				In	Not Appropriated
		Reinstatement Fee-DWI Education*	GR	50					
VI	455	Railroad Commission	GR-D	Varies	\$1,965,716	\$0	\$1,965,716	In	Appropriated
		*LPG Delivery Fees							
		Each LPG delivery into cargo tank with capacity of greater than 1500 gallons	GR-D	\$7.50				In	Appropriated
		Each LPG delivery into cargo tank with capacity of 1500 gallons or greater but less than 1800 gallons	GR-D	\$9				In	Appropriated
		Each LPG delivery into cargo tank with capacity of 1800 gallons or greater but less than 2000 gallons	GR-D	\$10				In	Appropriated
		Each LPG delivery into cargo tank with capacity of 2000 gallons or greater but less than 2500 gallons	GR-D	\$12.50				In	Appropriated
		Each LPG delivery into cargo tank with capacity of 2500 gallons or greater but less than 2700 gallons	GR-D	\$13.50				In	Appropriated
		Each LPG delivery into cargo tank with capacity of 2700 gallons or greater but less than 5000 gallons	GR-D	\$25				In	Appropriated
		Each LPG delivery into cargo tank with capacity of 5000 gallons or greater but less than 8000 gallons	GR-D	\$37.50				In	Appropriated
		Each LPG delivery into cargo tank with capacity of 8000 gallons or greater but less than 12000 gallons	GR-D	\$50				In	Appropriated
		Fee for each LPG delivery in an increment of 5000 gallons or any part of 5000 gallons delivered into a cargo tank having a capacity of 12000 gallons or more	GR-D	\$25				In	Appropriated

<i>Article</i>	<i>Agency</i>	<i>Source of Revenue</i>	<i>MOF</i>	<i>Fees, Fines, Penalties, and Other Collected Revenues</i>			<i>Are These Funds:</i>	
				<i>Fee</i>	<i>Amount(\$) Assessed in FY 2005</i>	<i>Amount(\$) Assessed but not Collected in FY 2005</i>	<i>Total Amount(\$) Collected in FY 2005</i>	<i>In or Outside the Treasury</i>

VI	455	Railroad Commission		*Commercial Transportation Fees - LPG	GR	Varies	\$1,525,914	\$0	\$1,525,914	In	Not Appropriated
				Category A License Original	GR	\$1000				In	Not Appropriated
				Category A License Renewal	GR	\$600				In	Not Appropriated
				Category B License Original	GR	\$400				In	Not Appropriated
				Category B License Renewal	GR	\$200				In	Not Appropriated
				Category C License Original	GR	\$1000				In	Not Appropriated
				Category C License Renewal	GR	\$300				In	Not Appropriated
				Category D License Original	GR	\$100				In	Not Appropriated
				Category D License Renewal	GR	\$70				In	Not Appropriated
				Category E License Original	GR	\$750				In	Not Appropriated
				Category E License Renewal	GR	\$300				In	Not Appropriated
				Category F License Original	GR	\$100				In	Not Appropriated
				Category F License Renewal	GR	\$50				In	Not Appropriated
				Category G License Original	GR	\$100				In	Not Appropriated
				Category G License Renewal	GR	\$50				In	Not Appropriated
				Category H License Original	GR	\$1000				In	Not Appropriated
				Category H License Renewal	GR	\$300				In	Not Appropriated
				Category I License Original	GR	\$150				In	Not Appropriated
				Category I License Renewal	GR	\$70				In	Not Appropriated
				Category J License Original	GR	\$1000				In	Not Appropriated
				Category J License Renewal	GR	\$300				In	Not Appropriated
				Category K License Original	GR	\$1000				In	Not Appropriated

Article	Agency	Source of Revenue	MOF	Fee	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
					Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		Category K License Renewal	GR	\$300				In	Not Appropriated
		Category L License Original	GR	\$100				In	Not Appropriated
		Category L License Renewal	GR	\$50				In	Not Appropriated
		Category M License Original	GR	\$100				In	Not Appropriated
		Category M License Renewal	GR	\$70				In	Not Appropriated
		Category N License Original	GR	\$100				In	Not Appropriated
		Category N License Renewal	GR	\$70				In	Not Appropriated
		Category O License Original	GR	\$400				In	Not Appropriated
		Category O License Renewal	GR	\$100				In	Not Appropriated
		Category P License Original	GR	\$100				In	Not Appropriated
		Category P License Renewal	GR	\$50				In	Not Appropriated
		Management Level Examination Fee	GR	\$50				In	Not Appropriated
		Employee Level Examination Fee	GR	\$20				In	Not Appropriated
		Truck Fee	GR	\$270				In	Not Appropriated
		Transfer Fee	GR	\$100				In	Not Appropriated
VI	455	Railroad Commission							
		*Railroad Commission Service Fees - Certifications	GR	Varies	\$1,060	\$0	\$1,060	In	Not Appropriated
		Fee for each 100 words certified	GR	\$0.15				In	Not Appropriated
		Fore each half-hour or fraction of half-hour search	GR	\$5				In	Not Appropriated
VI	455	Railroad Commission							
		*Compressed Natural Gas (CNG) Training and Examinations	GR	Varies	\$1,595	\$0	\$1,595	In	Not Appropriated
		Management Level Examination Fee	GR	\$50				In	Not Appropriated
		Employee Level Examination Fee	GR	\$20				In	Not Appropriated
VI	455	Railroad Commission							
		*Compressed Natural Gas Licenses	GR	Varies	\$6,790	\$0	\$6,790	In	Not Appropriated

<i>Article</i>	<i>Agency</i>	<i>Source of Revenue</i>	<i>MOF</i>	<i>Fees, Fines, Penalties, and Other Collected Revenues</i>			<i>Are These Funds:</i>		
				<i>Fee</i>	<i>Amount(\$) Assessed in FY 2005</i>	<i>Amount(\$) Assessed but not Collected in FY 2005</i>	<i>Total Amount(\$) Collected in FY 2005</i>	<i>In or Outside the Treasury</i>	<i>Appropriated, Partially Appropriated, Not Appropriated</i>
		Category 1 License Original	GR	\$1000				In	Not Appropriated
		Category 1 License Renewal	GR	\$600				In	Not Appropriated
		Category 2 License Original	GR	\$300				In	Not Appropriated
		Category 2 License Renewal	GR	\$150				In	Not Appropriated
		Category 3 License Original	GR	\$750				In	Not Appropriated
		Category 3 License Renewal	GR	\$300				In	Not Appropriated
		Category 4 License Original	GR	\$400				In	Not Appropriated
		Category 4 License Renewal	GR	\$200				In	Not Appropriated
		Category 5 License Original	GR	\$150				In	Not Appropriated
		Category 5 License Renewal	GR	\$70				In	Not Appropriated
		Category 6 License Original	GR	\$100				In	Not Appropriated
		Category 6 License Renewal	GR	\$50				In	Not Appropriated
		Category 15 License Original	GR	\$1000				In	Not Appropriated
		Category 15 License Renewal	GR	\$600				In	Not Appropriated
		Category 20 License Original	GR	\$400				In	Not Appropriated
		Category 20 License Renewal	GR	\$200				In	Not Appropriated
		Category 25 License Original	GR	\$1000				In	Not Appropriated
		Category 25 License Renewal	GR	\$300				In	Not Appropriated
		Category 30 License Original	GR	\$100				In	Not Appropriated
		Category 30 License Renewal	GR	\$70				In	Not Appropriated
		Category 35 License Original	GR	\$750				In	Not Appropriated
		Category 35 License Renewal	GR	\$300				In	Not Appropriated

Article	Agency	Source of Revenue	MOF	Fee	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
					Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		Category 40 License Original	GR	\$150				In	Not Appropriated
		Category 40 License Renewal	GR	\$70				In	Not Appropriated
		Category 45 License Original	GR	\$100				In	Not Appropriated
		Category 45 License Renewal	GR	\$50				In	Not Appropriated
		Category 50 License Original	GR	\$200				In	Not Appropriated
		Category 50 License Renewal	GR	\$100				In	Not Appropriated
VI	455	Railroad Commission	GR-D	Varies	\$5,024,125	\$0	\$5,024,125	In	Appropriated
		*Drilling Permit Fee	GR-D					In	Appropriated
		Total depth of well is 2000 feet or less	GR-D	\$200				In	Appropriated
		Total depth of well is greater than 2000 feet but less than or equal to 4000 feet	GR-D	\$225				In	Appropriated
		Total depth of well is greater than 4000 feet but less than or equal to 9000 feet	GR-D	\$250				In	Appropriated
		Total depth of well is greater than 9000 feet	GR-D	\$300				In	Appropriated
VI	455	Railroad Commission	GR-D	Varies	\$1,355,905	\$0	\$2,399,201	In	Appropriated
		*Oil and Gas Violations	GR-D					In	Appropriated
		Violation of a provision of the Natural Resources Code or any rule, order or permit relating to well plugging	GR-D	Up to \$10,000 per day for each violation				In	Appropriated
		Violation of a rule or order which does not pertain to safety or the prevention or control of pollution	GR-D	\$1,000				In	Appropriated
		Violation of Section 85.165 or 85.166 or tampering with a device place on a well by the Commission	GR-D	Not to exceed \$10,000 for each violation				In	Appropriated
		Fine for false applications, reports, and documents and gauge tampering	GR-D	Not to exceed \$10,000 for each violation				In	Appropriated
VI	455	Railroad Commission	GR	Varies	\$89,439	\$0	\$89,439	In	Not Appropriated

Article	Agency	Source of Revenue	MOF	Fee	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
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		Violations of laws, rules, orders, permits, or certificates pertaining to oil and gas	GR	Up to \$10,000 per day or per act				In	Not Appropriated
		Violation of Section 121.201 or safety standards or regulations relating to transporting oil and gas pipeline facilities	GR	Not to exceed \$10,000 for each violation				In	Not Appropriated
VI	455	Railroad Commission							
		*Surface Mining Permits (Coal, Lignite, Iron)	GR	Varies	\$1,118,170	\$0	\$1,118,170	In	Not Appropriated
		Application for Permit	GR	\$5,000				In	Not Appropriated
		Application for Renewal of Permit	GR	\$3,000				In	Not Appropriated
		Application for Revision of Permit	GR	\$500				In	Not Appropriated
		Annual Fee for each acre on which the permittee actually conducted operations for the removal of coal and lignite	GR	\$390				In	Not Appropriated
VI	455	Railroad Commission							
		*Organization Report Fees	GR-D	Varies	\$3,205,286	\$0	\$3,205,286	In	Appropriated
		Operator of not more than 25 wells	GR-D	\$300				In	Appropriated
		Operator of more than 25 wells but less than 100 wells	GR-D	\$500				In	Appropriated
		Operator of more than 100 wells	GR-D	\$100				In	Appropriated
		Operator of one or more natural gas pipeline	GR-D	\$100				In	Appropriated
		Operator of one or more service activities or facilities who does not operate any wells	GR-D	\$300 - \$500				In	Appropriated
VI	455	Railroad Commission							
		*Injection Well Regulation	GR	Varies	\$37,250	\$0	\$37,250	In	Not appropriated
		Brine Mining Permit	GR						
		Waste Disposal Well Permit	GR						
VI	802	Texas Parks and Wildlife							
		*Game, Fish and Equipment Fees:		Varies	\$79,436,672	\$0	\$79,436,672	In	Partially Appropriated
		Resident Combination Hunting and Fishing	GR-D	N/A					

Article	Agency	Source of Revenue	MOF	Fee	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
					Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		Resident Combo Hunting and Freshwater Fishing Pkg	GR-D	\$47					
		Resident Combo Hunting and Saltwater Fishing Pkg	GR-D	\$52					
		Resident Combo Hunting and Allwater Fishing Pkg	GR-D	\$57					
		Resident Combo Senior Hunting and Freshwater Fishing Pkg	GR-D	\$15					
		Resident Combo Senior Hunting and Saltwater Fishing Pkg	GR-D	\$20					
		Resident Combo Senior Hunting and Allwater Fishing Pkg	GR-D	\$25					
		Super Combo Package	GR-D	\$64					
		Resident Senior Super Combo	GR-D	\$30					
		Resident Senior Combo Hunting and Fishing	GR-D	N/A					
		Disabled Veteran Super Combo Hunting and AllWater Fishing	GR-D	\$0					
		Deferred Hunter Education Option	GR-D	\$10					
		Non-Resident Raptor Trapper	GR-D	\$360					
		State Park Standby Hunting Permit (Exempt)	GR-D	\$0					
		Raptor Propagator Permit	GR-D	\$60					
		WMA Standby Hunting Permit (Exempt)	GR-D	\$0					
		Farm Raised Alligator Hide Tags	GR-D	\$4					
		Prairie Chicken Permit	GR-D	\$0					
		Federal Sandhill Crane Permit	GR-D	\$0					
		Lifetime Hunting to Combo Upgrade	GR-D	\$400					
		Lifetime Fishing to Combo Upgrade	GR-D	\$400					
		Lifetime Combo Tags	GR-D	0					
		Lifetime Hunting Tags	GR-D	0					
		Lifetime Fishing Tags	GR-D	0					
		Lifetime Combination Hunting and Fishing	GR-D	1000					
		Resident Combination Hunting and Fishing Duplicate	GR-D	10					
		"The Texan" Package	GR-D	N/A					
		Resident Hunting	GR-D	23					
		Special Resident Hunting	GR-D	6					
		Lifetime Hunting License	GR-D	600					
		Resident Hunting or Tag Duplicate	GR-D	10					
		General Non-Resident Hunting	GR-D	300					
		Non-Resident Special Hunting License	GR-D	125					
		Wild Caught Alligator Hide Tag	GR-D	20					
		Archery Hunting Stamp	GR-D	7					
		WMA Hunt Permit (Standby)	GR-D	75					
		WMA Standby Hunting Permit	GR-D	125					
		Waterfowl Hunting Stamp	GR-D	7					
		White Winged Dove Stamp	GR-D	7					
		Non-Game Decal	GR-D	5					
		Non-Game Stamp	GR-D	0					
		Apprentice Falconer's Permit	GR-D	60					
		General Falconer's Permit	GR-D	120					
		Master Falconer's Permit	GR-D	180					

Article	Agency	Source of Revenue	MOF	Fee	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
					Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		Apprentice Falconer's Renewal Permit	GR-D	60					
		General Falconer's Renewal Permi	GR-D	60					
		Master Falconer's Renewal Permit	GR-D	60					
		Alligator Nest Stamp	GR-D	60					
		Farm Raised Alligator Hide Tags	GR-D	4					
		Comm. WMA Alligator Hide Tags	GR-D	120					
		State Park Hunting Permit (Standby)	GR-D	75					
		State Park Standby Hunting Permit	GR-D	125					
		Deer Purchase Permit	GR-D	30					
		Deer Transport Permit	GR-D	30					
		Endangered Species Propagation Permit	GR-D	300					
		Annual Public Hunting Permit	GR-D	48					
		Annual Public Hunting Permit (Duplicate)	GR-D	10					
		Limited Public Use Permit	GR-D	12					
		Limited Public Use Permit (Duplicate)	GR-D	10					
		Antlerless Spike Buck Deer Control Permit	GR-D	360					
		Texas Grand Slam Drawing	GR-D	10					
		Texas Exotic Safari - Modern Rifle	GR-D	10					
		Texas Exotic Safari - Primitive Arm	GR-D	N/A					
		Texas Whitetail Bonanza	GR-D	10					
		Texas Waterfowl Adventure	GR-D	10					
		Texas Bigtime Bird Hunt	GR-D	10					
		Texas Ultimate Buck Hunt	GR-D	10					
		Texas Gator Hunt	GR-D	10					
		Resident Fishing	GR-D	N/A					
		Resident Freshwater Fishing Pkg	GR-D	28					
		Resident Saltwater Fishing Pkg	GR-D	33					
		Resident Allwater Fishing Pkg	GR-D	38					
		Special Resident Freshwater Fishing Pkg	GR-D	11					
		Special Resident Saltwater Fishing Pkg	GR-D	16					
		Special Resident Allwater Fishing Pkg	GR-D	21					
		Year from Purchase Resident Allwater	GR-D	45					
		Resident July and August Freshwater Fishing	GR-D	25					
		Resident July and August Saltwater Fishing	GR-D	30					
		Resident July and August Allwater Fishing	GR-D	35					
		Resident Freshwater Fishing Day Plus Pkg	GR-D	11+4					
		Resident Freshwater Fishing Day Plus Pkg (Repurchase)	GR-D	6+4					
		Resident Saltwater Fishing Day Plus Pkg	GR-D	16+4					
		Resident Saltwater Fishing Day Plus Pkg (Repurchase)	GR-D	6+4					
		Resident Allwater Fishing Day Plus Pkg	GR-D	21+4					
		Resident Allwater Fishing Day Plus Pkg (Repurchase)	GR-D	6+4					
		Non-Resident Freshwater Fishing Pkg	GR-D	55					
		Non-Resident Saltwater Fishing Pkg	GR-D	60					
		Non-Resident Allwater Fishing Pkg	GR-D	65					
		Non-Resident Freshwater Fishing Day Plus Pkg	GR-D	NA/17+8					

Article	Agency	Source of Revenue	MOF	Fee	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
					Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		Non-Resident Freshwater Fishing Day Plus Pkg (Repurchase)	GR-D	NA/12+8					
		Non-Resident Saltwater Fishing Day Plus Pkg	GR-D	NA/22+8					
		Non-Resident Saltwater Fishing Day Plus Pkg (Repurchase)	GR-D	NA/12+8					
		Non-Resident Allwater Fishing Day Plus Pkg	GR-D	NA/27+8					
		Non-Resident Allwater Fishing Day Plus Pkg (Repurchase)	GR-D	NA/12+8					
		Exempt Angler Tag	GR-D	3					
		Bonus Red Drum Tag	GR-D	0					
		Lifetime Fishing License	GR-D	600					
		Resident Fishing Duplicate	GR-D	10					
		Special Resident Fishing	GR-D	N/A					
		Non-Resident Fishing	GR-D	N/A					
		Temporary Non-Resident 5-Day Fishing	GR-D	N/A					
		Temporary Resident 14-Day Fishing	GR-D	N/A					
		Temporary Resident 3-Day Sportfishing	GR-D	N/A					
		Saltwater Sportfishing Stamp	GR-D	10					
		Freshwater Trout Stamp	GR-D	N/A					
		Freshwater Fishing Stamp	GR-D	5					
		Non-Resident Mussel & Clam Fisherman's	GR-D	960					
		Non-Resident Shell Buyer's	GR-D	1800					
		Non-Resident Banded Bird Hunting License	GR-D	25					
		Non-Resident Five-Day Special Hunting	GR-D	45					
		Non-Resident Spring Turkey Hunting License	GR-D	120					
		Turkey Stamp	GR-D	5					
		Hunting Lease License Fee (less than 500 acres)	GR-D	75					
		Hunting Lease License Fee (500 or more but less than 1,000 acres)	GR-D	140					
		Hunting Lease License Fee (1,000 acres or more)	GR-D	240					
		Hunting Lease Cooperative License Fee (less than 10,000 acres)	GR-D	60					
		Hunting Lease Cooperative License Fee (10,001 through 49,999 acres)	GR-D	120					
		Hunting Lease Cooperative License Fee (over 50,000 acres)	GR-D	240					
		Hunting Cooperative Participating Landowner Fee	GR-D	5					
		Tarpon Tag	GR-D	120					
		Duplicate Tarpon Tag	GR-D	30					
		Muzzleloader Hunting Stamp	GR-D	N/A					
		Conservation Passport	GR-D	N/A					
		Resident Sport Oyster Boat	GR-D	12					
		Non-Resident Sport Oyster Boat	GR-D	48					
		Individual Bait Shrimp Trawl Tags	GR-D	35					
VI	802	Texas Parks and Wildlife							
		*Wildlife Management Permits		Varies	\$1,919,842	\$0	\$1,919,842	In	Partially Appropriated
		Deer Management Permit	GR-D	1000					
		Deer Management Permit Renewal	GR-D	600					
		Exotic Animal Control through use of aircraft	GR-D	200					

Article	Agency	Source of Revenue	MOF	Fee	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
					Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		Game Animals and Game Birds	GR-D	Varies					
		Resident Nongame Permit	GR-D	18					
		Non-Resident Nongame Permit	GR-D	60					
		Resident Nongame Dealer Permit	GR-D	60					
		Non-Resident Nongame Dealer Permit	GR-D	240					
		Scientific, Zoological, Rehabilitation, Propagation	GR	Varies					
		Wildlife Management Area Hunting (less than 10,000 acres)	GR-D	36					
		Wildlife Management Area Hunting (10,000 to 50,000 acres)	GR-D	72					
		Wildlife Management Area Hunting (over 50,000 acres)	GR-D	144					
		WMA Hunting Lease Participating Landowner's Fee	GR-D	5					
		Trap, Transport, and Transplant Permit Fee	GR-D	180					
		Denied Trap, Transport, and Transplant Permit	GR-D	180					
		Regulation of Possession of Wild Animals Permit Fee	GR-D	100					
VI	802	Texas Parks and Wildlife	GR-D	Varies	\$14,428,581	\$0	\$14,428,581	In	Partially Appropriated
		*Motorboat Registration Fees							
		Motorboat Class A (less than 16 feet in length)	GR-D	30					
		Motorboat Class 1 (over 16 and under 26 feet)	GR-D	50					
		Motorboat Class 2 (over 26 and under 40 feet)	GR-D	70					
		Motorboat Class 3 (over 40 feet in length)	GR-D	90					
		Motorboat under 16 feet and used for rental only	GR-D	30					
		Duplicate motorboat certificates of numbers	GR-D	10					
		Duplicate Registration Decal	GR-D	10					
		Transfer of TX number between owners	GR-D	10					
		Application for Boat/Outboard Motor Serial Number	GR-D	25					
		Marine license for Dealer, Distributor, or Manufacturer	GR-D	500					
		Marine License Transfer Location (same owner)	GR-D	10					
		Marine License Correction/Update of Information	GR-D	3					
		Marine License Transfer Business (new owner)	GR-D	500					
VI	802	Texas Parks and Wildlife	GR-D	Varies	\$4,416,475	\$0	\$4,416,475	In	Appropriated
		*Motorboat/Outboard Motor Title Certificate							
		Motorboat/Outboard Motor Title Certificate	GR-D	25					
		Bonded Title Fee	GR-D	35					
		Quick Title Fee	GR-D	35					
VI	802	Texas Parks and Wildlife		Varies	\$32,050,525	\$0	\$32,050,525	In	Appropriated
		*State Park Fees							
		Admiral Nimitz Museum Entrance Fee	GR	Varies					
		Battleship Texas	GR-D	Varies					
		Conservation Permits	GR-D	Varies					
		Entrance Fees	GR-D	Varies					
		Facility Reservations	GR-D	Varies					

Article	Agency	Source of Revenue	MOF	Fee	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
					Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		Fees Charged Patrons	GR-D	Varies					
		Parks Hunting Permit	GR-D	Varies					
		Wildlife Refuges	GR-D	Varies					
		Gold TCP	GR-D	N/A					
		Duplicate Gold TCP	GR-D	15					
		Silver Texas Conservation Passport (WMA's & Tours)	GR-D	N/A					
VI	802	Texas Parks and Wildlife							
		*Game, Fish and Equipment Fees - Commercial	GR-D	Varies	\$5,909,267	\$0	\$5,909,267	In	Partially Appropriated
		Resident General Commercial Fisherman's	GR-D	24					
		Non-Resident General Commercial Fisherman's	GR-D	180					
		Non-Resident Commercial Fishing Boat	GR-D	72					
		Duplicate Non-Resident Commercial Fishing Boat License	GR-D	10					
		Asset Transfer Non-Resident Commercial Fishing Boat	GR-D	25					
		Non-resident Commercial Finfish	GR-D	1440					
		License Transfer Non-Resident Commercial Finfish	GR-D	1440					
		Renewal Non-Resident Commercial Finfish	GR-D	1440					
		Duplication Non-Resident Commercial Finfish	GR-D	25					
		Retail Fish Dealer's	GR-D	92.4					
		Retail Fish Dealer's Truck	GR-D	171.6					
		Asset Transfer Retail Fish Dealer's Truck	GR-D	25					
		Transfer of Retail Fish Dealer's License	GR-D	25					
		Wholesale Fish Dealer's	GR-D	825					
		Asset Transfer Wholesale Fish Dealer	GR-D	25					
		Wholesale Fish Dealer's Truck	GR-D	561					
		License Transfer Wholesale Fish Dealer Truck	GR-D	25					
		Asset Transfer Wholesale Fish Dealer	GR-D	25					
		Fishing Guide	GR-D	n/					
		Resident Freshwater Fishing Guide	GR-D	125					
		Resident Saltwater Fishing Guide	GR-D	200					
		Non-Resident Freshwater Fishing Guide	GR-D	125					
		Non-Resident Saltwater Fishing Guide	GR-D	1000					
		Bait Dealer's Individual	GR-D	36					
		Bait Shrimp Dealer's	GR-D	204					
		Menhaden Fish Plant Permit	GR-D	180					
		Resident Commercial Oyster Boat	GR-D	420					
		Non-Resident Commercial Oyster Boat	GR-D	1680					
		Duplicate Non-Resident Commercial Oyster Boat License	GR-D	25					
		Asset Transfer Non-Resident Commercial Oyster Boat	GR-D	25					
		Non-Resident Commercial Oyster Fisherman's	GR-D	300					
		Non-Resident Commercial Oyster Boat Captain's	GR-D	120					
		Duplicate Resident Commercial Oyster Boat License	GR-D	25					
		Saltwater Trotline Tags	GR-D	4					
		Resident Commercial Oyster Fisherman's	GR-D	120					

Article	Agency	Source of Revenue	MOF	Fee	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
					Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		Resident Commercial Mussel and Clam Fisherman's License	GR-D	36					
		Finfish Import License	GR-D	90					
		Asset Transfer Finfish Import	GR-D	25					
		Resident Commercial Oyster Boat Captain's License	GR-D	30					
		Non-Resident Commercial Crab Fisherman's License	GR-D	2400					
		License Transfer Non-Resident Commercial Crab Fisherman's	GR-D	2400					
		Renewal Non-Resident Commercial Crab Fisherman's	GR-D	2400					
		Duplicate Non-Resident Commercial Crab Fisherman's	GR-D	25					
		Resident Shell Buyer's License	GR-D	120					
		Resident Commercial Shrimp Boat Captain's License	GR-D	30					
		Resident Commercial Crab Fisherman's License	GR-D	600					
		License Transfer Resident Commercial Crab Fisherman's License	GR-D	600					
		Renewal Resident Commercial Crab Fisherman's License	GR-D	600					
		Duplicate Resident Commercial Crab Fisherman's License	GR-D	25					
		Resident Commercial Finfish Fisherman's License	GR-D	360					
		License Transfer Resident Commercial Finfish Fisherman's License	GR-D	360					
		Renewal Resident Commercial Finfish Fisherman's License	GR-D	360					
		Duplicate Resident Commercial Finfish Fisherman's License	GR-D	25					
		Bait Dealer Business Building	GR-D	36					
		License Transfer Bait Dealer Business Building	GR-D	25					
		Asset Transfer Bait Dealer Business Building	GR-D	25					
		Bait Dealer Business Vehicle	GR-D	36					
		License Transfer Bait Dealer Business Vehicle	GR-D	25					
		Asset Transfer Bait Dealer Business Vehicle	GR-D	25					
		Collector Stamps	GR-D	21.65					
		Wholesale Collector Stamp	GR-D	10					
		Trap/Transport/Transplant (No Fee)	GR-D	0					
		Amendment Trap/Transport Permit	GR-D	30					
		Deny Amendment Trap/Transport/Transport Permit	GR-D	30					
		Urban White-Tailed Deer Removal	GR-D	180					
		Deny Urban White-Tailed Deer Removal Permit	GR-D	180					
		Urban White-Tailed Deer Removal (No Fee)	GR-D	0					
		Amendment Urban Deer Removal Permit	GR-D	30					
		Denied Amendment Urban Deer Removal Permit	GR-D	30					
		Deny Purchase Permit	GR-D	25					
		Deny Transport Permit	GR-D	25					
		Deny Breeders Permit	GR-D	150					
		Amendment to Urban Deer Removal Permit (no fee)	GR-D	0					
		Resident Trappers	GR-D	18					
		Non-Resident Trappers	GR-D	300					

Article	Agency	Source of Revenue	MOF	Fee	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
					Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		Fur Bearing Animal Propagation Permit	GR-D	90					
		Resident Retail Fur Buyer	GR-D	N/A					
		Non-Resident Retail Fur Buyer	GR-D	N/A					
		Resident Wholesale Fur Dealer's	GR-D	180					
		Non-Resident Wholesale Fur Dealer's	GR-D	600					
		Game Breeder	GR-D	75					
		Scientific Breeder's Permit	GR-D	180					
		Commercial Game Bird Breeder - Class 1	GR-D	180					
		Commercial Game Bird Breeder - Class 2	GR-D	25					
		Field Trial Permit Fee	GR-D	60					
		Private Bird Hunting Area	GR-D	80					
		Resident Alligator Hunter	GR-D	42					
		Non-Resident Alligator Hunter	GR-D	360					
		Alligator Import Permit	GR-D	100					
		Alligator Farmer Permit	GR-D	240					
		Alligator Management Tag	GR-D	5					
		Alligator Export Fee	GR-D	4					
		Resident Retail Alligator Dealer's Permit	GR-D	120					
		Non-Resident Retail Alligator Dealer's Permit	GR-D	480					
		Resident Wholesale Alligator Dealer's Permit	GR-D	240					
		Non-Resident Wholesale Alligator Dealer's Permit	GR-D	960					
		Resident Commercial Fishing Boat	GR-D	18					
		Duplicate Resident Commercial Fishing Boat License	GR-D	10					
		Asset Transfer Resident Commercial Fishing Boat	GR-D	10					
		Commercial Fishing Boat - Menhaden Class A	GR-D	4200					
		Commercial Fishing Boat - Menhaden Class B	GR-D	50					
		Resident Commercial Gulf Shrimp Boat	GR-D	495					
		Non-Resident Commercial Gulf Shrimp Boat	GR-D	1485					
		Asset Transfer Non-Resident Commercial Gulf Shrimp Boat	GR-D	25					
		Duplicate Resident Commercial Gulf Shrimp Boat License	GR-D	25					
		Asset Transfer Resident Commercial Gulf Shrimp Boat	GR-D	25					
		Resident Commercial Bay Shrimp Boat	GR-D	382.8					
		Non-Resident Commercial Bay Shrimp Boat	GR-D	825					
		Asset Transfer Non-Resident Commercial Bay Shrimp Boat	GR-D	25					
		Duplicate Non-Resident Commercial Bay Shrimp Boat	GR-D	25					
		Non-Resident Commercial Shrimp Boat Captain's	GR-D	120					
		Duplicate Resident Commercial Bay Shrimp Boat License	GR-D	25					
		Resident Commercial Bait Shrimp Boat	GR-D	348					
		Non-Resident Commercial Bait Shrimp Boat	GR-D	750					
		Asset Transfer Non-Resident Commercial Bait Shrimp Boat	GR-D	25					
		Duplicate Resident Commercial Bait Shrimp Boat License	GR-D	25					
		Mussel Dredge Permit - Power	GR-D	95					
		License Transfer of Resident Commercial Bay Shrimp Boat License	GR-D	348					

Article	Agency	Source of Revenue	MOF	Fee	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
					Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
		Asset Transfer Commercial Bay Shrimp Boat	GR-D	25						
		Duplicate Non-Resident Commercial Bay Shrimp Boat License	GR-D	25						
		License Transfer of Non-Resident Commercial Bay Shrimp Boat License	GR-D	750						
		License Transfer of Resident Commercial Bait Shrimp Boat License	GR-D	348						
		Asset Transfer of Resident Commercial Bait Shrimp Boat License	GR-D	25						
		License Transfer of Non-Resident Commercial Bait Shrimp Boat License	GR-D	750						
		Duplicate Non-Resident Commercial Bait Shrimp Boat License	GR-D	25						
		License Transfer of Resident Commercial Gulf Shrimp Boat License	GR-D	25						
		License Transfer of Non-Resident Commercial Gulf Shrimp Boat License	GR-D	25						
		Duplicate Non-Resident Commercial Gulf Shrimp Boat License	GR-D	25						
		License Transfer of Resident Commercial Oyster Boat License	GR-D	25						
		License Transfer of Non-Resident Commercial Oyster Boat License	GR-D	25						
		Transfer of Resident Commercial Fishing Boat License	GR-D	10						
		Transfer of Non-Resident Commercial Fishing Boat License	GR-D	10						
		License Transfer of Bait Shrimp Dealer's License	GR-D	25						
		Asset Transfer Bait Shrimp Dealer	GR-D	25						
		License Transfer of Retail Fish Dealer's Truck License	GR-D	25						
		License Transfer of Finfish Import License	GR-D	25						
		License Transfer of wholesale Fish Dealer's	GR-D	25						
VIII	507	Board of Nurse Examiners	*Initial RN Examination	GR	\$65	\$874,845	\$0	\$874,845	In	Partially Appropriated
			Initial LVN Examination	GR	\$66	included above #	\$0	included above #	In	Partially Appropriated
VIII	507	Board of Nurse Examiners	*RN/LVN Reactivation 4 yrs or less	GR	\$5	\$4,652	\$0	\$4,652	In	Partially Appropriated
			RN/LVN Reactivation more than 4 yrs	GR	\$10	included above #	\$0	included above #	In	Partially Appropriated
			RN/APN Reactivation 4 yrs or less	GR	\$5	included above #	\$0	included above #	In	Partially Appropriated
VIII	507	Board of Nurse Examiners	*Verification of licensure	GR	\$5	\$23,260	\$0	\$23,260	In	Partially Appropriated
			Verification of records	GR	\$20	included above #	\$0	included above #	In	Partially Appropriated
VIII	507	Board of Nurse Examiners	*Workshops per registration	GR/OT	\$90	\$239,352	\$0	\$239,352	In	Appropriated
			Workshops (walk ins)	GR/OT	\$105	included above #	\$0	included above #	In	Appropriated

Article	Agency	Source of Revenue	MOF	Fees, Fines, Penalties, and Other Collected Revenues				Are These Funds:		
				Fee	Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
VIII	507	Board of Nurse Examiners	*Newsletter RN renewal	GR/OT	\$6	\$676,233	\$0	\$676,233	In	Appropriated
			Newsletter LVN renewal	GR/OT	\$4	included above #	\$0	included above #	In	Appropriated
VIII	507	Board of Nurse Examiners	*Office of Patient and Protection with renewals	GR	\$2	\$346,606	\$0	\$346,606	In	Not Appropriated
			Office of Patient and Protection with examination	GR	\$5	included above #	\$0	included above #	In	Not Appropriated
VIII	507	Board of Nurse Examiners	*LVN Renewal subscription fee	GR	\$2	\$259,905	\$0	\$259,905	In	Not Appropriated
			RN Renewal subscription fee	GR	\$2	included above #	\$0	included above #	In	Not Appropriated
			LVN/RN Renewal subscription fee	GR	\$4	included above #	\$0	included above #	In	Not Appropriated
			APN Renewal subscription fee	GR	\$2	included above #	\$0	included above #	In	Not Appropriated
			APN/RN Renewal subscription fee	GR	\$4	included above #	\$0	included above #	In	Not Appropriated
VIII	507	Board of Nurse Examiners	*RN/LVN late fee 90 days or less	GR	\$37	\$222,657	\$0	\$222,657	In	Partially Appropriated
			RN/LVN late fee more than 90 days	GR	\$74	included above #	\$0	included above #	In	Partially Appropriated
			RN/APN late fee 90 days or less	GR	\$37	included above #	\$0	included above #	In	Partially Appropriated
			RN/APN late fee more than 90 days	GR	\$74	included above #	\$0	included above #	In	Partially Appropriated
VIII	504	State Board of Dental Examiners	*Credentialing Fees	GR	Varies	\$188,980	\$0	\$188,980	In	Not Appropriated
			Dental Credentialing Fee (Initial Application)	GR	\$2,000					
			Dental Hygiene Credentialing fee (Initial Application)	GR	\$475					
VIII	504	State Board of Dental Examiners	*Peer Assistance Fees	GR	Varies	\$124,079	\$0	\$124,079	In	Not Appropriated
			Peer Assistance Fee: Dentists and dental faculty	GR	\$9					
			Peer Assistance Fee: Dental Hygienists and dental hygiene faculty	GR	\$2					
VIII	504	State Board of Dental Examiners	*Office of Patient Protection Fees	GR	Varies	\$26,798	\$0	\$26,798	In	Not Appropriated
			Office of Patient Protection Surcharge: Initial Applications (dentists, hygienists, faculty, laboratories)	GR	\$5					
			Office of Patient Protection Surcharge: Renewals(dentists, hygienists, faculty, laboratories)	GR	\$1					
VIII	452	Texas Department of Licensing and Regulation	*A/C Contractor Licenses	GR	Varies	\$1,200,924	\$0	\$1,200,924	NR	Not Appropriated
			A/C Contractors Class A Initial License	GR	80				NR	Not Appropriated
			A/C Contractors Class B Initial License	GR	80				NR	Not Appropriated
			A/C Contractors Class A License Renewal	GR	80				NR	Not Appropriated
			A/C Contractors Class B License Renewal	GR	80				NR	Not Appropriated
			Revised/Duplicate License	GR	25				NR	Not Appropriated
			Addition of Endorsement	GR	25				NR	Not Appropriated

Article	Agency	Source of Revenue	MOF	Fee	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
					Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
VIII	452	Texas Department of Licensing and Regulation	*A/C Contractor Examinations and Applications	GR	\$50-\$90	\$381,343	\$0	\$381,343	NR	Not Appropriated
			A/C Contractors Class A/B Examination	GR	90				NR	Not Appropriated
			A/C Contractors Class A/B Application	GR	50				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation	*Registered Accessibility Specialist Fees	GR	\$25 - \$300	\$117,805	\$0	\$117,805	NR	Partially Appropriated
			Single Endorsement Registration (Inspection or Review)	GR	200				NR	Partially Appropriated
			Dual Endorsement Registration (Inspection and Review)	GR	300				NR	Partially Appropriated
			Single Endorsement Renewal (Inspection or Review)	GR	150				NR	Partially Appropriated
			Dual Endorsement Renewal (Inspection and Review)	GR	250				NR	Partially Appropriated
			Revised/Duplicate Certificate/Card	GR	25				NR	Partially Appropriated
			Revised/Duplicate Registration	GR	25				NR	Partially Appropriated
			Add/Subtract Endorsement	GR	25				NR	Partially Appropriated
VIII	452	Texas Department of Licensing and Regulation	*Auctioneer License & Renewal Fees	GR	50	\$158,090	\$0	\$158,090	NR	Not Appropriated
			Auctioneer License	GR	50				NR	Not Appropriated
			Auctioneer Renewal	GR	50				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation	*Associate Auctioneer License & Renewal Fees	GR	25	\$5,020	\$0	\$5,020	NR	Not Appropriated
			Associate Auctioneer License	GR	25				NR	Not Appropriated
			Associate Auctioneer Renewal	GR	25				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation	*Boiler Inspector Commission Fees	GR	\$10 - \$25	\$3,620	\$0	\$3,620	NR	Not Appropriated
			Boiler Inspector Commission	GR	25				NR	Not Appropriated
			Boiler Inspector Commission Renewal	GR	10				NR	Not Appropriated
			Boiler Inspector Commission Reinstatement	GR	25				NR	Not Appropriated
			Revised/Duplicate Certificate	GR	10				NR	Not Appropriated
			Revised/Duplicate Identifying Commission Card	GR	10				NR	Not Appropriated
			Revised/Duplicate Certificate and Identifying Commission Card	GR	25				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation	*Boiler Inspector Commission Examination Fees	GR	25	\$825	\$0	\$825	NR	Not Appropriated
			Boiler Inspector Commission Examination	GR	25				NR	Not Appropriated
			National Board Examination	GR	25				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation	*Combative Sports: Contestant License & Renewal Fees	GR	30	\$13,819	\$0	\$13,819	NR	Not Appropriated
			Contestant License	GR	30				NR	Not Appropriated
			Contestant Renewal	GR	30				NR	Not Appropriated

Article	Agency	Source of Revenue	MOF	Fee	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
					Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
VIII	452	Texas Department of Licensing and Regulation	*Combative Sports: Manager License & Renewal Fees	GR	200	\$8,000	\$0	\$8,000	NR	Not Appropriated
			Manager License	GR	200				NR	Not Appropriated
			Manager Renewal	GR	200				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation	*Combative Sports: Second License & Renewal Fees	GR	30	\$16,060	\$0	\$16,060	NR	Not Appropriated
			Second License	GR	30				NR	Not Appropriated
			Second Renewal	GR	30				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation	*Combative Sports: Matchmaker License & Renewal Fees	GR	175	\$1,400	\$0	\$1,400	NR	Not Appropriated
			Matchmaker License	GR	175				NR	Not Appropriated
			Matchmaker Renewal	GR	175				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation	*Combative Sports: Referee & Judge License & Renewal Fees	GR	250	\$16,450	\$0	\$16,450	NR	Not Appropriated
			Referee License	GR	250				NR	Not Appropriated
			Referee Renewal	GR	250				NR	Not Appropriated
			Judge License	GR	200				NR	Not Appropriated
			Judge Renewal	GR	200				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation	*Combative Sports: Timekeeper License & Renewal Fees	GR	40	\$1,320	\$0	\$1,320	NR	Not Appropriated
			Timekeeper License	GR	40				NR	Not Appropriated
			Timekeeper License Renewal	GR	40				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation	*Combative Sports: Ringside Physician Registration & Renewal	GR	25	\$1,675	\$0	\$1,675	NR	Not Appropriated
			Ringside Physician Registration	GR	25				NR	Not Appropriated
			Ringside Physician Renewal	GR	25				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation	*Electricians Fees	GR	\$15 - \$65	\$2,597,636	\$0	\$2,597,636	NR	Not Appropriated
			Master Electrician	GR	65				NR	Not Appropriated
			Master Electrician Renewal	GR	65				NR	Not Appropriated
			Master Sign Electrician	GR	65				NR	Not Appropriated
			Master Sign Electrician Renewal	GR	65				NR	Not Appropriated
			Journeyman Electrician	GR	40				NR	Not Appropriated
			Journeyman Electrician Renewal	GR	50				NR	Not Appropriated
			Journeyman Sign Electrician	GR	50				NR	Not Appropriated
			Journeyman Sign Electrician Renewal	GR	50				NR	Not Appropriated
			Residential Wireman	GR	25				NR	Not Appropriated
			Residential Wireman Renewal	GR	25				NR	Not Appropriated
			Maintenance Electrician	GR	25				NR	Not Appropriated

Article	Agency	Source of Revenue	MOF	Fee	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
					Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		Maintenance Electrician Renewal	GR	25				NR	Not Appropriated
		Electrical Apprentice	GR	15				NR	Not Appropriated
		Electrical Apprentice Renewal	GR	15				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Elevator Inspector Fees	GR	25 - 100	\$6,950	\$0	\$6,950	NR	Not Appropriated
		Elevator Inspector Registration	GR	100				NR	Not Appropriated
		Elevator Inspector Registration Renewal	GR	100				NR	Not Appropriated
		Revised/Duplicate Registration Card	GR	25				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*For-Profit Legal Service: Sales Representative Registration & Renewal	GR	30	\$778,693	\$0	\$778,693	NR	Not Appropriated
		Sales Representative Registration	GR	30				NR	Not Appropriated
		Sales Representative Registration Renewal	GR	30				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Industrialized Housing & Building Third Party Inspector Fees	GR	100	\$6,100	\$0	\$6,100	NR	Not Appropriated
		IHB Third Party Inspection Agency Inspector Registratior	GR	100				NR	Not Appropriated
		IHB Third Party Inspection Agency Inspector Registration Renewal	GR	100				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Licensed Court Interpreter License & Renewal Fees	GR	50 - 75	\$65,692	\$0	\$65,692	NR	Not Appropriated
		Licensed Court Interpreter License	GR	75				NR	Not Appropriated
		Licensed Court Interpreter Renewal	GR	50				NR	Not Appropriated
		Revised/Duplicate License	GR	50				NR	Not Appropriated
		Addition of Language Endorsement	GR	50				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Licensed Court Interpreter Examination Fees	GR	100 - 300	\$10,700	\$0	\$10,700	NR	Not Appropriated
		Written Examination	GR	100				NR	Not Appropriated
		Oral Examination	GR	300				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Property Tax Consultant Fees	GR	Varies	\$118,585	\$0	\$118,585	NR	Not Appropriated
		Property Tax Consultant Application	GR	50				NR	Not Appropriated
		Senior Property Tax Consultant Application	GR	75				NR	Not Appropriated
		Real Estate Only Property Tax Consultant Application	GR	NR				NR	Not Appropriated
		Property Tax Consultant Registration	GR	25				NR	Not Appropriated
		Senior Property Tax Consultant Registration	GR	40				NR	Not Appropriated
		Real Estate Only Property Tax Consultant Registration	GR	NR				NR	Not Appropriated
		Property Tax Consultant Renewal	GR	75				NR	Not Appropriated
		Senior Property Tax Consultant Renewal	GR	75				NR	Not Appropriated
		Real Estate Only Property Tax Consultant Renewal	GR	75				NR	Not Appropriated
		Revised/Duplicate Registration	GR	50				NR	Not Appropriated

Article	Agency	Source of Revenue	MOF	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				Fee	Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Water Well Driller & Pump Installer Fees	GR	\$25 - \$325	\$576,595	\$0	\$576,595	NR	Not Appropriated
		Driller License	GR	215				NR	Not Appropriated
		Combination Driller and Installer License	GR	325				NR	Not Appropriated
		Driller Apprentice Registration	GR	65				NR	Not Appropriated
		Combination Driller and Installer Apprentice Registration	GR	115				NR	Not Appropriated
		Driller Renewal	GR	215				NR	Not Appropriated
		Combination Driller and Installer Renewal	GR	325				NR	Not Appropriated
		Driller Apprentice Renewal	GR	65				NR	Not Appropriated
		Combination Driller and Installer Apprentice Renewal	GR	115				NR	Not Appropriated
		Revised/Duplicate License	GR	25				NR	Not Appropriated
		Water Well Driller Examination	GR	100				NR	Not Appropriated
		Monitor Well Driller Examination	GR	100				NR	Not Appropriated
		Closed Loop Geothermal Well Driller Examination	GR	50				NR	Not Appropriated
		Installer License	GR	215				NR	Not Appropriated
		Installer Apprentice Registration	GR	65				NR	Not Appropriated
		Installer Renewal	GR	215				NR	Not Appropriated
		Installer Apprentice Renewal	GR	65				NR	Not Appropriated
		General Pump Installer Examination	GR	50				NR	Not Appropriated
		Windmills, Hand Pumps and Pump Jacks Examination	GR	50				NR	Not Appropriated
		Pump Installer Fractional to 5 Horse Power Examination	GR	50				NR	Not Appropriated
Pump Installer 5 Horse Power and Over Examination	GR	50				NR	Not Appropriated		
Line Shaft Turbine Pumps Examination	GR	50				NR	Not Appropriated		
VIII	452	Texas Department of Licensing and Regulation							
		*Architectural Barriers Plan Review Fees	GR	Varies	\$284,788	\$0	\$284,788	NR	Partially Appropriated
		Architectural Barriers Plan Review	GR	NR				NR	Partially Appropriated
		Architectural Barriers Preliminary Plan Review	GR	145			NR	Partially Appropriated	
VIII	452	Texas Department of Licensing and Regulation							
		*Architectural Barriers Inspection Fees	GR	Varies	\$1,393,364	\$0	\$1,393,364	NR	Partially Appropriated
		Architectural Barriers Project Inspection	GR	NC				NR	Partially Appropriated
		Architectural Barriers Inspection of State Leases (No Construction)	GR	225				NR	Partially Appropriated
		Architectural Barriers Special Inspection per Hour with 2 Hour Minimum	GR	215				NR	Partially Appropriated
		Revised/Duplicate Certificate	GR	25			NR	Partially Appropriated	
VIII	452	Texas Department of Licensing and Regulation							
		*Architectural Barriers Project Filing Fees	GR	\$0 - \$175	\$2,473,635	\$0	\$2,473,635	NR	Partially Appropriated
		Architectural Barriers Project Filing	GR	175				NR	Partially Appropriated
		Architectural Barriers Project Inspection Filing	GR	0			NR	Partially Appropriated	

Article	Agency	Source of Revenue	MOF	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				Fee	Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Boiler Inspection Fees	GR	\$50 - \$120	\$1,944,795	\$0	\$1,944,795	NR	Not Appropriated
		Boiler Certificate of Operation	GR	50				NR	Not Appropriated
		Boiler (Non-Heating) Inspection	GR	120				NR	Not Appropriated
		Boiler (Heating) Inspection Without a Manhole	GR	90				NR	Not Appropriated
		Boiler (Heating) Inspection With a Manhole	GR	120				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Career Counseling Fees	GR	\$25 - \$1250	\$16,625	\$0	\$16,625	NR	Not Appropriated
		Career Counseling Certificate of Authority	GR	1250				NR	Not Appropriated
		Career Counseling Certificate of Authority Renewal	GR	1250				NR	Not Appropriated
		Revised/Duplicate License	GR	25				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Combative Sports Facilities Fees	GR	\$50 - \$900	\$31,700	\$0	\$31,700	NR	Not Appropriated
		Promoter License	GR	900				NR	Not Appropriated
		Promoter Renewal	GR	900				NR	Not Appropriated
		Addition of Endorsement for Promoter	GR	50				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Electricians Contractor Facilities Fees	GR	125	\$801,875	\$0	\$801,875	NR	Not Appropriated
		Electrical Contractor	GR	125				NR	Not Appropriated
		Electrical Contractor Renewal	GR	125				NR	Not Appropriated
		Electrical Sign Contractor	GR	125				NR	Not Appropriated
		Electrical Sign Contractor Renewal	GR	125				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Elevator Contractor Facilities Fees	GR	300	\$9,000	\$0	\$9,000	NR	Not Appropriated
		Elevator Contractor	GR	300				NR	Not Appropriated
		Elevator Contractor Renewal	GR	300				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*For-Profit Legal Service Contract Facilities Fees	GR	\$500 - \$1000	\$435,142	\$0	\$435,142	NR	Not Appropriated
		For-Profit Legal Service Contract Registration 0 to 1,000 Contracts Sold	GR	500				NR	Not Appropriated
		For-Profit Legal Service Contract Registration 1,001 to 2,500 Contracts Sold	GR	750				NR	Not Appropriated
		For-Profit Legal Service Contract Registration 2,501 or more Contracts Sold	GR	1000				NR	Not Appropriated
		For-Profit Legal Service Contract Registration Renewal 0 to 1,000 Contracts Sold	GR	500				NR	Not Appropriated
		Differential Fee	GR	NR				NR	Not Appropriated
		For-Profit Legal Service Contract Registration Renewal 1,001 to 2,500 Contracts Sold	GR	750				NR	Not Appropriated

Article	Agency	Source of Revenue	MOF	Fee	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:	
					Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		For-Profit Legal Service Contract Registration Renewal 2,501 or more Contracts Sold	GR	1000				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation *Industrialized Housing & Building Manufacturers Facilities Fees	GR	750	\$62,325	\$0	\$62,325	NR	Not Appropriated
		IHB Manufacturer Registration	GR	750				NR	Not Appropriated
		IHB Manufacturer Registration Renewal	GR	750				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation *Industrialized Housing & Buildings Builder Facilities Fees	GR	325	\$141,819	\$0	\$141,819	NR	Not Appropriated
		Industrialized Builder Registration	GR	325				NR	Not Appropriated
		Industrialized Builder Registration Renewal	GR	325				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation *Industrialized Housing & Building Design Review Registration Facilities Fees	GR	300	\$2,550	\$0	\$2,550	NR	Not Appropriated
		IHB Design Review Agency Registration	GR	300				NR	Not Appropriated
		IHB Design Review Agency Registration Renewal	GR	300				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation *Industrialized Housing & Building Third Party Inspection Facilities Fees	GR	150	\$1,425	\$0	\$1,425	NR	Not Appropriated
		IHB Third Party Inspection Agency Firm Registrator	GR	150				NR	Not Appropriated
		IHB Third Party Inspection Agency Firm Registration Renewal	GR	150				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation *Industrialized Housing & Building Inspection Facilities Fees	GR	40	\$11,748	\$0	\$11,748	NR	Not Appropriated
		IHB Certification Inspection (per Hour + Travel)	GR	40				NR	Not Appropriated
		IHB Design Review (per Hour + Travel)	GR	40				NR	Not Appropriated
		IHB Special Inspection (per Hour + Travel)	GR	40				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation *Industrialized Housing & Building Monitoring Facilities Fees	GR	40	\$5,941	\$0	\$5,941	NR	Not Appropriated
		Monitoring of IHB Design Review Agency (per Hour + Travel)	GR	40				NR	Not Appropriated
		Monitoring of IHB Third Party Inspector (per Hour + Travel)	GR	40				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation *Personnel Employment Service Facilities Fees	GR	\$25 - \$75	\$18,313	\$0	\$18,313	NR	Not Appropriated
		Personnel Employment Service Certificate of Authority	GR	75				NR	Not Appropriated
		Personnel Employment Service Renewal	GR	75				NR	Not Appropriated
		Revised/Duplicate Certificate	GR	25				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation *Property Tax Consultants Facilities Fees	GR	\$75 - \$125	\$975	\$0	\$975	NR	Not Appropriated
		Private Education Provider	GR	125				NR	Not Appropriated

Article	Agency	Source of Revenue	MOF	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				Fee	Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		Private Education Provider Renewal	GR	75				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Service Contract Providers Facilities Fees	GR	\$50 - \$1000	\$253,800	\$0	\$253,800	NR	Not Appropriated
		Service Contract Registration 0 to 250 Service Contracts Provided	GR	250				NR	Not Appropriated
		Service Contract Registration 251 to 499 Service Contracts Provided	GR	500				NR	Not Appropriated
		Service Contract Registration 500 or more Service Contracts Provided	GR	1000				NR	Not Appropriated
		Service Contractor Registration Renewal 0 to 250 Service Contracts Provided	GR	250				NR	Not Appropriated
		Service Contract Registration Renewal 251 to 499 Service Contracts Provided	GR	500				NR	Not Appropriated
		Service Contract Registration Renewal 500 or more Service Contracts Provided	GR	1000				NR	Not Appropriated
		Revised/Duplicate Registration	GR	50				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Staff Leasing Services Facilities Fees	GR	\$25 - \$2000	\$300,900	\$0	\$300,900	NR	Not Appropriated
		Staff Leasing Services Application	GR	150				NR	Not Appropriated
		Staff Leasing Services Renewal Application	GR	150				NR	Not Appropriated
		Staff Leasing Services Limited License Application	GR	150				NR	Not Appropriated
		Staff Leasing Services License 0 to 249 Employees Assigned	GR	250				NR	Not Appropriated
		Staff Leasing Services License 250 to 750 Employees Assigned	GR	500				NR	Not Appropriated
		Staff Leasing Services License more Than 750 Employees Assigned	GR	750				NR	Not Appropriated
		Limited License	GR	750				NR	Not Appropriated
		Staff Leasing Services Renewal 0 to 249 Employees Assigned	GR	1000				NR	Not Appropriated
		Staff Leasing Services Renewal 250 to 750 Employees Assigned	GR	1500				NR	Not Appropriated
		Staff Leasing Services Renewal more Than 750 Employees Assigned	GR	2000				NR	Not Appropriated
		Revised/Duplicate License	GR	25				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Talent Agency Facilities Fees	GR	\$25 - \$300	\$31,600	\$0	\$31,600	NR	Not Appropriated
		Talent Agency Certificate of Registration Application	GR	100				NR	Not Appropriated
		Talent Agency Certificate of Registration	GR	300				NR	Not Appropriated
		Talent Agency Certificate of Registration Renewal	GR	300				NR	Not Appropriated
		Talent Agency Updated Certificate of Registration	GR	100				NR	Not Appropriated
		Revised/Duplicate Registration	GR	25				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Temporary Common Worker Employer Facilities Fees	GR	550	\$61,670	\$0	\$61,670	NR	Not Appropriated

Article	Agency	Source of Revenue	MOF	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:		
				Fee	Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated
		Temporary Common Worker Employers License	GR	550				NR	Not Appropriated
		Temporary Common Worker Employers Renewal	GR	550				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Vehicle Protection Product Warrantors Facilities Fees	GR	\$50 - \$1500	\$47,250	\$0	\$47,250	NR	Not Appropriated
		Vehicle Protection Product Warrantors Registration 0 to 999 Warranties Obligated	GR	500				NR	Not Appropriated
		Vehicle Protection Product Warrantors Registration 1,000 to 1,999 Warranties Obligated	GR	1000				NR	Not Appropriated
		Vehicle Protection Product Warrantors Registration 2,000 or more Warranties Obligated	GR	1500				NR	Not Appropriated
		Vehicle Protection Product Warrantors Renewal 0 to 999 Warranties Obligated	GR	500				NR	Not Appropriated
		Vehicle Protection Product Warrantors Renewal 1,000 to 1,999 Warranties Obligated	GR	1000				NR	Not Appropriated
		Vehicle Protection Product Warrantors Renewal 2,000 or more Warranties Obligated	GR	1500				NR	Not Appropriated
		Revised/Duplicate Registration	GR	50				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Weather Modification Facilities Fees	GR	\$25 - \$650	\$8,200	\$0	\$8,200	NR	Not Appropriated
		Weather Modification License	GR	650				NR	Not Appropriated
		Weather Modification License Renewal	GR	650				NR	Not Appropriated
		Revised/Duplicate License	GR	25				NR	Not Appropriated
		License Amendment	GR	650				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Elevator, Escalator or Related Equipment Fees	GR	\$10 - \$200	\$5,630	\$0	\$5,630	NR	Appropriated
		Elevator, Escalator or Related Equipment Test Tag (per 100)	GR	200				NR	Appropriated
		Elevator, Escalator or Related Equipment Wire Ropes and Lead Seals (per 100)	GR	10				NR	Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Industrialized Housing & Buildings Decal & Insignias Fees	GR	Varies	\$269,925	\$0	\$269,925	NR	Not Appropriated
		IHB Decals	GR	NR				NR	Not Appropriated
		IHB Alteration Decal	GR	50				NR	Not Appropriated
		IHB Insignia	GR	NR				NR	Not Appropriated
VIII	452	Texas Department of Licensing and Regulation							
		*Loss Damage Waivers Fees	GR	300	\$13,400	\$0	\$13,400	NR	Not Appropriated
		Loss Damage Waiver Rental Agreement Review	GR	300				NR	Not Appropriated
		Loss Damage Waiver Rental Agreement Review Renewal	GR	300				NR	Not Appropriated
		Amended Loss Damage Waiver Rental Agreement Review	GR	300				NR	Not Appropriated

Article	Agency	Source of Revenue	MOF	Fees, Fines, Penalties, and Other Collected Revenues			Are These Funds:			
				Fee	Amount(\$) Assessed in FY 2005	Amount(\$) Assessed but not Collected in FY 2005	Total Amount(\$) Collected in FY 2005	In or Outside the Treasury	Appropriated, Partially Appropriated, Not Appropriated	
VIII	452	Texas Department of Licensing and Regulation	*Weather Modification Fees	GR	\$25 - \$75	\$75	\$0	\$75	NR	Not Appropriated
		Weather Modification Permit	GR	75				NR	Not Appropriated	
		Weather Modification Permit Renewal	GR	75				NR	Not Appropriated	
		Permit Amendment	GR	75				NR	Not Appropriated	
		Revised/Duplicate Permit	GR	25				NR	Not Appropriated	
VIII	452	Texas Department of Licensing and Regulation	*Surcharge/Professional Fees	GR	200	\$222,800	\$0	\$222,800	NR	Not Appropriated
		Property Tax Consultant Registration	GR	200				NR	Not Appropriated	
		Senior Property Tax Consultant Registration	GR	200				NR	Not Appropriated	
		Property Tax Consultant Renewal	GR	200				NR	Not Appropriated	
		Senior Property Tax Consultant Renewal	GR	200				NR	Not Appropriated	
		Real Estate Only Property Tax Consultant Renewal	GR	200				NR	Not Appropriated	
VIII	452	Texas Department of Licensing and Regulation	*A/C Contractor License Renewal Subscription Fees	GR	5	\$65,580	\$0	\$65,580	NR	Appropriated
		A/C Contractors Class A License Renewal	GR	5				NR	Appropriated	
		A/C Contractors Class B License Renewal	GR	5				NR	Appropriated	
VIII	452	Texas Department of Licensing and Regulation	*Auctioneers License Subscription Fee	GR	5	\$25,442	\$0	\$25,442	NR	Appropriated
		Auctioneer License Renewal	GR	5				NR	Appropriated	
		Association Auctioneer License Renewal	GR	5				NR	Appropriated	
VIII	452	Texas Department of Licensing and Regulation	*Electricians Subscription Fees	GR	\$2 - \$4	\$94,399	\$0	\$94,399	NR	Appropriated
		Master Electrician Renewal	GR	2				NR	Appropriated	
		Master Sign Electrician Renewal	GR	2				NR	Appropriated	
		Journeyman Electrician Renewal	GR	2				NR	Appropriated	
		Journeyman Sign Electrician Renewal	GR	2				NR	Appropriated	
		Residential Wireman Renewal	GR	2				NR	Appropriated	
		Maintenance Electrician Renewal	GR	2				NR	Appropriated	
		Electrical Contractor Renewal	GR	4				NR	Appropriated	
		Electrical Sign Contractor Renewal	GR	4				NR	Appropriated	
		Electrical Apprentice Renewal	GR	2				NR	Appropriated	
VIII	452	Texas Department of Licensing and Regulation	*Water Well Drillers & Pump Installers Subscription Fees	GR	5	\$11,198	\$0	\$11,198	NR	Appropriated
		Driller License Renewal	GR	5				NR	Appropriated	
		Combination Driller and Installer Renewal	GR	5				NR	Appropriated	
		Driller Apprentice Renewal	GR	5				NR	Appropriated	
		Combination Driller and Installer Apprentice Renewal	GR	5				NR	Appropriated	
		Installer License Renewal	GR	5				NR	Appropriated	
Combination Driller and Installer Renewal	GR	5				NR	Appropriated			

			<i>Fees, Fines, Penalties, and Other Collected Revenues</i>				<i>Are These Funds:</i>		
<i>Article</i>	<i>Agency</i>	<i>Source of Revenue</i>	<i>MOF</i>	<i>Fee</i>	<i>Amount(\$) Assessed in FY 2005</i>	<i>Amount(\$) Assessed but not Collected in FY 2005</i>	<i>Total Amount(\$) Collected in FY 2005</i>	<i>In or Outside the Treasury</i>	<i>Appropriated, Partially Appropriated, Not Appropriated</i>
		Installer Apprentice Renewal	GR	5				NR	Appropriated
		Combination Driller and Installer Apprentice Renewal	GR	5				NR	Appropriated

APPENDIX B

Footnotes

Footnote

Detail

36 Civil penalty - \$100-\$500 for each violation, administrative penalty - may not exceed \$1,000 for each violation, each day of a continuing violation constitutes a separate violation

37 Civil penalty - \$100-\$500 for each violation, administrative penalty - may not exceed \$1,000 for each violation, each day of a continuing violation constitutes a separate violation

38 Civil penalty - \$500 for each violation, each day of a continuing violation constitutes a separate ground for recovery; administrative penalty - \$1,000 - \$5,000

39 Equal to 1.5 times the renewal fee or \$1,312.50 for each parent and branch.

40 \$15 Certification fee / \$5 duplicate fee.

40a SBEC is not automatically appropriated 100 percent of collected revenue. In FY 2005, it had a sum certain appropriation of about \$19 million (including supplemental funds in HB 10). So while they may well have collected fee revenue in excess of their estimates - it was not appropriated to the agency.

41 All fees collected are deposited into funds 960, 864, and 855 which are trust funds.

42 Number of individuals/groups assessed range from 9,251 to 9,268 per month.

42a Fees assessed for the use of a credit, charge, or debit card to pay fees and penalties.

42b Violations punishable by fines of NLT \$300 or more than \$500 if vehicle gross weight more than 5,000 pounds and not more than 10,000 pounds; or NLT \$500 or more than \$1,000 if vehicle gross weight is 10,000 pounds or more over allowable gross weight. For fines beginning at \$300, an amount equal to 50 percent of the fine to General Revenue Fund (No. 0001) and 50 percent to municipal or county treasury unless the offense occurred within 20 miles of an international border, in which event the entire amount deposited in municipal or county treasury for road maintenance

42c Each fiscal year, a municipality may retain from fines collected for violation of any highway law set forth in this Act, an amount equal to 30 percent of their revenue for the preceding fiscal year from all sources other than federal funds and bond proceeds, as shown by audit performed under Section 103.001, Local Government Code. After municipality has retained that amount, they shall send to the treasury any portion of a fine collected that exceeds \$1.

42d Fines from Municipal enforcement related to commercial motor vehicle safety standards violations may be retained by a municipality in an amount NTE 110 percent of actual expenses for enforcement during the preceding year, as determined by the Comptroller after review of the municipal audit. Fines that exceed this limit are sent to the treasury

42e Various rates on each delivery based on cargo tank capacity, ranging from \$10 for tanks less than 2,500 gallons to \$40 for tanks between 8,000 and 10,000 gallons, plus additional charges for tanks over 10,000 gallons. The fee will no longer be collected after fiscal 2007.

Footnote

Detail

- 42f Of each administrative fee on loans collected by a financial institution, a fee of \$1.00 for non-real property loans and \$0.50 for secondary mortgage loan;
- 42g \$300 yearly permit fee per location; pro-rated for partial year.
- 42h An amount equal to 1.25% of each pool set aside for the state
- 42i Collected by CPA under contract with TxDOT.
- 42j \$25 for each distributor; \$1 late fee; and \$5 service fee.
- 42k \$1 per 300 lb barrel of oysters taken from Texas waters.
- 42l GR received 98 percent, GR-D receives 2 percent.
- 42m \$1.80 of each \$2.00 fee collected by a local registrar for a certified copy of a birth record or birth search
- 42n Rate adjusted annually not to exceed \$0.05 per quart or \$0.20 per gallon of oil; fee payer may retain 1% per quarterly payment
- 42o \$1.975 of each \$2 fee per lead-acid battery of less than 12 volts and \$2.975 of each \$3 fee per lead-acid battery of 12 volts or more
- 42p Established by a judge not to exceed an amount greater than 25% of the defendant's gross income while in aftercare or require the defendant to pay the fee at any time other than at a time the defendant is both employed and a participant in aftercare.
- 42q A fee not to exceed \$30 may be charged for processing a dishonored check
- 42r \$20 of the \$33 fee for obtaining an original certificate of title for a motor vehicle in a county in a nonattainment area or \$15 of the \$28 fee in any other county
- 42s A Texas emissions plan surcharge is imposed on a truck-tractor or commercial motor vehicle in an amount equal to 10% of total fees due for registration
- 42t \$15 million annually, apportioned per market share of premiums
- 42u Generally, \$20 for P&C and title; \$250 for LA&H and HMOs; and \$200 for pre-paid legal svc and 3d party admin (actual, not NTE)
- 42v \$10 per each million or fraction thereof of life insurance in force
- 42w 1.25% of taxable telecommunications receipts.
- 42x (1) Surcharge on each customer receiving intrastate long distance service NTE 3/10 of one percent of the charges. (2) 9-1-1 emergency service fee on each local exchange access line and on each wireless telecommunications connection of \$0.50 per month.
(3) Late penalties NTE \$100 per day may be assessed by the Comptroller against a service provider who fails to timely deliver the surcharges.
- 42y (1) NTE 50¢ per month for each local exchange access line or equivalent local exchange access line. (2) Late penalties NTE \$100 per day may be assessed by the Comptroller against a service provider who fails to timely deliver the fees.
- 42z Felony Conviction: \$133; Class A or B Misdemeanor conviction: \$83; Nonjailable misdemeanor conviction: \$40

Footnote**Detail**

- 42aa GR Acct 0116 (receives 5.0034% of total fees collected);
GR Acct 0581 (receives 2.1683% of total fees collected).
- 42ab Proceeds from the sale of forfeited property less amounts to cover disposition costs
- 42ac Fund 0006 (receives 35%) and GR Acct 0421 (receives 65%)
- 42ad \$250 on conviction of certain offenses including kidnapping, sexual assault, burglary and public indecency; \$50 on conviction of public lewdness and indecent exposure
- 42ae Fees for services of peace officers; includes set fees and recovery of actual expenses
- 42af GR Acct 5085 (receives \$12.50 of the collected fee) and GR (receives \$3 of the collected fee)
- 42ag Fines of NLT \$100 or more than \$200; 50% is remitted to the Comptroller
- 42ah Texas Mobility Fund - 0365 (receives 67%) and GR Acct 5111 (receives 33%)
- 42ai Recovery from the taxpayer by the Comptroller of the customary fees for filing a tax lien charged by the county clerk
- 42aj If payment not claimed before 4 years expire, probation department deducts 5% collection fee plus interest and remits the balance to Comptroller
- 42ak Allows jurors to direct the county treasurer to donate all of a juror's reimbursement to the Compensation to Crime Victims Fund
- 42al \$30 administrative fee for failure to appear in certain circumstances; \$20 remitted to the Comptroller. Of the \$20, \$10 is deposited to the credit of the Department of Public Safety
- 43 See Texas Administrative Code, Title 31, Part 1, Chapter 13, Subchapter B, Section 3.31 (b)(2)(A)
- 44 See Texas Administrative Code, Title 31, Part 1, Chapter 13, Subchapter B, Section 3.31(b)(2)(B).
- 45 See Texas Administrative Code, Title 31, Part 1, Chapter 13, Subchapter B, Section 3.31(b)(3).
- 46 See Texas Administrative Code, Title 31, Part 1, Chapter 13, Subchapter B, Section 3.31(b)(4), (9), & (11).
- 47 See Texas Administrative Code, Title 31, Part 1, Chapter 13, Subchapter B, Section 3.31(b)(5)(A).
- 48 See Texas Administrative Code, Title 31, Part 1, Chapter 13, Subchapter B, Section 3.31(b)(5)(B).
- 49 See Texas Administrative Code, Title 31, Part 1, Chapter 13, Subchapter B, Section 3.31(b)(6).
- 50 See Texas Administrative Code, Title 31, Part 1, Chapter 13, Subchapter B, Section 3.31(b)(8).
- 51 See Texas Administrative Code, Title 31, Part 1, Chapter 13, Subchapter B, Section 3.31(b)(10) & (12).

Footnote

Detail

52 See Texas Administrative Code, Title 31, Part 1, Chapter 13, Subchapter B, Section 3.31(b)(11)(B) & (C).

53 See Texas Administrative Code, Title 31, Part 1, Chapter 13, Subchapter B, Section 3.31(b)(13).

54 See Texas Administrative Code, Title 31, Part 1, Chapter 13, Subchapter B, Section 3.31(b)(14).

55 See Texas Administrative Code, Title 31, Part 4, Chapter 155, Subchapter A, Section 155.15.

56 See Texas Administrative Code, Title 40, Part 5, Chapter 175, Subchapter A, Section 175.17.

57 See Texas Administrative Code, Title 31, Part 1, Chapter 13, Subchapter B, Section 13.17.

58 See Texas Administrative Code, Title 1, Part 5, Chapter 111, Subchapter C, Section 111.63.

59 See Texas Administrative Code, Title 31, Part 1, Chapter 19, Subchapter D, Section 19.55.

60 See Texas Administrative Code, Title 31, Part 1, Chapter 3, Subchapter C, Section 3.31(b)(15)(A)(ii)-(iii) & (B)(ii).

61 See Texas Administrative Code, Title 31, Part 1, Chapter 13, Subchapter B, Section 13.17(a) & Part 4, chapter 155, Subchapter A, Section 155.15.

62 Fee, not to exceed \$0.50 for each service line may be assessed on each inventor-owned, natural gas distribution system; Fee, not to exceed \$100 may be assessed on each operator of a natural master metered system; Late penalties of 10% of the total assessment

63 Receipts from reimbursements for damage done to State property at a rate of the cost to repair or replace as determined by the responsible state agency

64 Appropriated \$355,137 in Rider #10.

65 Explanation of Citrus Fees:

- (1) 2.5 cents per one standard box that is sold, transported, or delivered for transportation
- (2) 1.5 cents per one-half standard box, or other container that is one-half the size of a standard container, that is sold, transported, or delivered for transportation; or
- (3) 2.5 cents per 80-pound lot, or portion of an 80-pound lot, that is sold, or transported in bulk.

66 Private-Purpose Trust Funds which are outside of the appropriation process.

67 Late Fees vary by applicable fee being assessed.

Footnote

Detail

68 In some cases, the "amount assessed" is satisfied by non-cash equivalents, such as the completion of continuing education to prevent future violations. The "Total Amount Collected in FY 2005" does not reflect the satisfaction of penalties through non-cash equivalents. In addition, it does not reflect the collection of penalties that will be paid through payment agreements extending into FY 06.

69 Cash collections upon closing during FY 05 are shown in survey. Amounts in financial reports are shown as earned based on relevant work performed, and so will differ.

70 Such fees shall not exceed 1% of the value placed upon the water right or right to use water by the depositor upon deposit into the bank, and 1% of the value of the water right or right to use water transferred while on deposit in the water bank.

71 Collected by the Texas Department of Public Safety.

72 Collected by the Texas Comptroller of Public Accounts.

73 The assessed amount is not adjusted for refunds, debits, or credits.

74 Many of these fees are for occupational licenses with 2 or 3 year terms, and many of the license holders are paying \$35 annually rather than \$70 every 2 years or \$105 every three years.

75 Some assessments are for multiple letters at \$75 each.

76 Air emissions upset & maintenance fees are not assessed separately but rather are included in the air emissions assessment and segregated at a later date. Therefore both amounts collected should be compared jointly with the amount assessed.

77 Fees with +# is to be interpreted as the additional \$ amount for each additional day assessed.

78 **Private Educational Institution Fees**

The General Appropriations Act (H.B. No. 1, 78th Legislature, Regular Session, for the FY 2004-05 biennium) includes in Article VII for the Texas Workforce Commission the FY 2005 appropriation of \$854,338 of Proprietary School Fees, and amounts for employee fringe benefits (i.e., appropriations for Retirement and Group Insurance to the Employees Retirement System and for Social Security and Benefit Replacement Pay to the Comptroller of Public Accounts). Education Code §132.221(a) and (b) provide that the cost of administration of the Career Schools or College chapter (i.e., Education Code, Chapter 132) shall be included in the appropriation for the Texas Workforce Commission, and that fees collected by the commission shall be used to help defray the cost and expense of administering the Career Schools or College chapter. Education Code §132.2415(c) provides that if, at the end of a fiscal year, the commission determines that the commission has collected Career Schools or College fees "...in excess of the amount necessary to defray the expenses of administering..." the Career Schools or College chapter, the commission may transfer any portion of the "excess amount" to the Career School or College Tuition Trust Account. Such transfer for FY 2004 (executed on August 31, 2004) was \$644,042. Within the limitations of Subchapter I (Protection of Tuition) there may be a transfer for FY 2005 which may not exceed the difference between the total amount collected in FY 2004 and the cost of administering the Career Schools or College chapter.

79 **3723 – Fees for Examination & Audits**

The rate per day or hour for an examiner's service, and should be computed on the basis of working time in the month. Divide the number of working days (or hours) in the month into the examiner's gross salary. Subsistence charge is computed on per diem as charged on an expense account. The traveling expense charge is computed on travel at regular mileage allowance. Other charges may be assessed on a case by case basis. Examples include subpoena fees if the employer continually refuses to submit reports or produce records, or those expenses allowed on Form F-5. Expenses should be prorated to insure that an equitable portion of expenses is charged to the employer. Additional incidental expenses on the same trip should not be charged.

80 **Unemployment Compensation Penalties**

Footnote

Detail

The General Appropriations Act (H.B. No. 1, 78th Legislature, Regular Session, for the FY 2004-05 biennium) includes in Article VII for the Texas Workforce Commission the FY 2005 appropriation of \$5,200,498 of GR Dedicated-- Unemployment Compensation Special Administration Account No. 165, and amounts for employee fringe benefits (i.e., \$2,505,627 as appropriations for Retirement and Group Insurance to the Employees Retirement System and \$1,528,316 as appropriations for Social Security and Benefit Replacement Pay to the Comptroller of Public Accounts. Additionally, the General Appropriations Act includes in Article VII for Reimbursements to the Unemployment Compensation Benefit Account the FY 2005 appropriation of \$4,929,661 of GR Dedicated-- Unemployment Compensation Special Administration Account No. 165 for unemployment compensation benefits paid to former employees of the State of Texas.

81 **3770 – Child Labor Admin Penalties**

§ 51.033. ADMINISTRATIVE PENALTY.

- (a) If the commission determines that a person who employs a child has violated this chapter or a rule adopted under this chapter, the commission may assess an administrative penalty against that person as provided by this section.
- (b) The penalty for a violation may be in an amount not to exceed \$10,000.
- (c) The amount of the penalty shall be based on: (1) the seriousness of the violation, including the nature, circumstances, extent, and gravity of any prohibited acts; (2) the history of previous violations; (3) the amount necessary to deter future violations; (4) efforts to correct the violation; and (5) any other matter that justice may require.
- (d) If, after examination of a possible violation and the facts relating to that possible violation, the commission determines that a violation has occurred, the commission shall issue a preliminary determination that states the facts on which the determination is based, the fact that an administrative penalty is to be imposed, and the amount of the penalty.

82 **Labor Law Judgments and Settlements**

Labor Code §61.063 and §61.064 provide that following a commission order becoming final, a party required to pay wages must pay that amount to the commission. If, after judicial review, it is determined that some or all of these wages are not owed, then the commission shall remit that amount to the paying party, plus interest accrued. After a claim is adjudicated or otherwise resolved, then the commission shall pay the claimant the wages collected plus any interest earned.

83 The total amount collected in FY 2005 may not match the amount assessed in FY 2005 due to collections received from prior fiscal years. In addition, amounts portrayed are derived from TxDOT internal systems and in many cases may not reconcile to amounts in the Uniform Statewide Accounting System (USAS). This is primarily due to timing differences between internal systems and USAS (ex. Vehicle Registration, is collected at the county and immediately posted in the Registration and Titling System (RTS), however, a county may hold the state portion for up to 60 days before remitting to be processed in USAS).

84 In some cases, TxDOT's internal systems do not capture data by the fee classifications as they are listed in statute. For those instances, transaction and revenue estimates were developed based on a percentage of transaction volume and amount collected.

85 **\$33 : Fee for TERP (Tuition Emission Reduction Program) non-attainment county**

- \$5 retained by Issuing County
 - \$5 to GR - \$3 to Other (State Highway Fund)
 - \$20 to GR-D (Texas Emission Reduction Program Fund)
- \$28 : Fee for all other counties**
- \$5 retained by Issuing County
 - \$5 to GR
 - \$3 to Other (State Highway Fund)
 - \$15 to GR-D (TERP)

86 **\$2 : For mail in request - Other (State Highway Fund)**

\$5.45 : Walk in request - Other (State Highway Fund)

87 Base Fee

\$30 - Motorcycle

Footnote

- \$40.50** - Vehicle 6 years or older
- \$50.50** - Vehicle less than 6 years old but more than 3
- \$58.50** - Vehicle less than 3 years old
- \$25.00 + \$0.60 per 100 lbs** - Passenger vehicle in excess of 6000 lbs

Detail

88 **\$25** (base fee) +

Gross Wgt in pounds	Fee for each 100 pounds for:	
	Equipped with pneumatic tires	Equipped with solid tires
1-6,000	0.44	0.55
6,001-8,000	0.495	0.66
8,001-10,000	0.605	0.77
10,001-17,000	0.715	0.88
17,001-24,000	0.77	0.99
24,001-31,000	0.88	1.10
31,001 and over	0.99	1.32

89 **\$12.50** (base fee) +

Gross Wgt in pounds	Fee for each 100 pounds for:	
	Equipped with pneumatic tires	Equipped with solid tires
1-6,000	0.22	0.275
6,001-8,000	0.247	0.33
8,001-10,000	0.302	0.385
10,001-17,000	0.357	0.44
17,001-24,000	0.385	0.495
24,001-31,000	0.44	0.55
31,001 and over	0.495	0.66

90 **\$25** (base fee) +

Gross Wgt in pounds	Fee for each 100 pounds for:
1-4,000	0.275
4,001-6,000	0.55
6,001-8,000	0.66
8,001-10,000	0.825

Footnote

Detail

10,001 and over **1.10**

91 **\$25** (base fee) +

Fee for each 100 pounds for:

Gross Wgt in pounds	Equipped with pneumatic tires	Equipped with solid tires
1-6,000	0.33	0.44
6,001-8,000	0.44	0.55
8,001-10,000	0.55	0.66
10,001-17,000	0.66	0.88
17,001 and over	0.715	0.99

92 **\$40** (base fee) +

Gross Wgt in pounds Fee for each 100 pounds for:

18,000-36,000	0.60
36,001-42,000	0.75
42,001-62,000	0.90
62,001 and over	1.00

93 **\$25** (base fee) +

Gross Wgt in pounds Fee for each 100 pounds for:

1-6,000	0.44
6,001-8,000	0.495
8,001-10,000	0.605
10,001-17,000	0.715
17,001-24,000	0.77
24,001-31,000	0.88
31,000 and over	0.99

94 **\$12**: fee for all terrain vehicles
 - \$6 retained by county
 - \$6 Other (State Highway Fund)

Footnote

Detail

- 95 **\$25** - 72 hour registration - Other (State Highway Fund)
 \$50 - 144 hour registration - Other (State Highway Fund)
 \$25 - \$30 Day One Trip Tag - Other (State Highway Fund)
 \$5 - One Trip Tag - Other (State Highway Fund)

- 96 **\$40** - Personalized Fee
 - \$38.75 - GR
 - \$1.25 - Other (State Highway Fund)

- 97 **\$30** : University/Organization Special Plates/Professional Sports Teams
 - \$22 to sponsoring organization/agency - GR/GR-D/Other
 - \$8 Other (State Highway Fund)
 \$40 : God Bless American & God Bless Texas - Other (State Highway Fund)*
 \$3: Disabled Veteran - Other (State Highway Fund)*
 \$10: Airborne Parachutist - Other (State Highway Fund)*
 \$3: Distinguished Flying Cross - Other (State Highway Fund)*
 \$3: Former Prisoner of War - Other (State Highway Fund)*
 \$10: Gold Star Mother - Other (State Highway Fund)*
 \$3: Legion of Valor - Other (State Highway Fund)*
 \$10: Marine Corps League - Other (State Highway Fund)*
 \$3: Pearl Harbor Survivor - Other (State Highway Fund)*
 \$3: Purple Heart Recipient - Other (State Highway Fund)*
 \$10: Texas Wing Civil Air Patrol - Other (State Highway Fund)*
 \$10: U.S. Air Force - Other (State Highway Fund)*
 \$10: U.S. Army - Other (State Highway Fund)*
 \$10: U.S. Coast Guard - Other (State Highway Fund)*

 \$10: U.S. Coast Guard Auxiliary - Other (State Highway Fund)*
 \$10: U.S. Marine Corps - Other (State Highway Fund)*
 \$10: U.S. Navy - Other (State Highway Fund)*
 \$15: Classic Auto - Other (State Highway Fund)*
 \$15: Classic Motorcycle - Other (State Highway Fund)*
 \$15: Classic Truck - Other (State Highway Fund)*
 \$8: Emergency Medical Services - Other (State Highway Fund)*
 \$20: Peace Officer (To Protect and Serve) - Other (State Highway Fund)*
 \$2: Radio Operator - Other (State Highway Fund)*

Footnote

Detail

\$4: Volunteer Firefighter (Certified Firefighter) - Other (State Highway Fund)*
* **\$0.50** of each plate is paid to the county

98 **\$5** : replacement fee
 - \$2.50 to county
 - \$2.50 Other (State Highway Fund)

99 **up to \$10**
 - 97% retained by county
 - 3% Other (State Highway Fund)

100 **\$2000** : Annual Oversize Permit
 - \$1000: GR
 - \$1000: Other (State Highway Fund)

101 **\$50** : 80,001 to 120,000 lbs - Other (State Highway Fund)
 \$75 : 120,001 to 160,000 lbs - Other (State Highway Fund)
 \$100 : 160,001 to 200,000 lbs - Other (State Highway Fund)
 \$125 : over 200,001 lbs - Other (State Highway Fund)

102 **\$800** : If analysis is performed by TxDOT
 \$500 : If analysis is performed by a state approved private engineer
 \$100 : no bridges crossed
 \$35 : additional identical permit loads ordered within 30 days of last permit

103 **\$20** : Single Trip mobile home/manufactured housing permit
 - \$19.70: GR
 - \$0.30: Other (State Highway Fund)

104 **\$1500** : Annual mobile home/manufactured housing permit
 - \$1470: GR
 - \$30: Other (State Highway Fund)

105 **\$31 - minimum fee - Formula below** : Other (State Highway Fund)
 Fee Formula
 Permit fee = Mileage to be traveled x Highway Use Factor x Total Rate per mile x Registration reduction + Indirect Cost Share
 Formula Components

Footnote

- Highway Use Factor = 0.6
- Total rate per mile = combined mileage for width, height and weight for the unit
 - mileage rate for width is \$0.06 per mile for each foot above legal width
 - mileage rate for height is \$0.04 per mile for each foot above legal height
 - mileage rate for any single axle or any axle within a group exceeding 20,000 lbs, but is less than or equal to 25,000 lbs, is calculated by multiplying \$0.045 times the amount by which the axle or axle group exceeds the legal weight for the axle or axle group and dividing the resultant figure by 1000 lbs
 - mileage rate for any single axle or any axle within a group exceeding 25,000 lbs, but is less than or equal to 30,000 lbs, is calculated by multiplying \$0.055 times the amount by which the axle or axle group exceeds the legal weight for the axle or axle group and dividing the resultant figure by 1000 lbs
- Registration Reduction = A crane registered for maximum legal weight will receive a reduction of 25% in the computation of the permit fee.
- Indirect cost share = a prorated share of administering department activities, other than the direct cost of the activities, including the cost of providing statewide support services. The indirect cost share factor is based upon the previous year's ex

Detail

106 **\$31 : minimum fee - Formula below** : Other (State Highway Fund)

Fee Formula

Permit fee = Hubometer mileage x Highway Use Factor x Total Rate per mile x Registration reduction + Indirect Cost Share

Formula Components

- Highway Use Factor for time permit = 0.3
- Total rate per mile = combined mileage for width, height and weight for the unit
 - mileage rate for width is \$0.06 per mile for each foot above legal width
 - mileage rate for height is \$0.04 per mile for each foot above legal height
 - mileage rate for any single axle or any axle within a group exceeding 20,000 lbs, but is less than or equal to 25,000 lbs, is calculated by multiplying \$0.045 times the amount by which the axle or axle group exceeds the legal weight for the axle or axle group and dividing the resultant figure by 1000 lbs
 - mileage rate for any single axle or any axle within a group exceeding 25,000 lbs, but is less than or equal to 30,000 lbs, is calculated by multiplying \$0.055 times the amount by which the axle or axle group exceeds the legal weight for the axle or axle group and dividing the resultant figure by 1000 lbs
- Registration Reduction = A crane registered for maximum legal weight will receive a reduction of 25% in the computation of the permit fee.
- Indirect cost share = a prorated share of administering department activities, other than the direct cost of the activities, including the cost of providing statewide support services. The indirect cost share factor is based upon the previous year's ex

107 **\$31 - minimum fee - Formula below** : Other (State Highway Fund)

Fee Formula

Footnote

Detail

Permit fee = Mileage to be traveled x Highway Use Factor x Total Rate per mile x Registration reduction + Indirect Cost Share

Formula Components

- *Highway Use Factor* = 0.6

- *Total rate per mile* = combined mileage for width, height and weight for the unit

- mileage rate for width is \$0.06 per mile for each foot above legal width

- mileage rate for height is \$0.04 per mile for each foot above legal height

- mileage rate for any single axle or any axle within a group exceeding 20,000 lbs, but is less than or equal to 25,000 lbs, is calculated by multiplying \$0.045 times the amount by which the axle or axle group exceeds the legal weight for the axle or axle group and dividing the resultant figure by 1000 lbs

- mileage rate for any single axle or any axle within a group exceeding 25,000 lbs, but is less than or equal to 30,000 lbs, is calculated by multiplying \$0.055 times the amount by which the axle or axle group exceeds the legal weight for the axle or axle group and dividing the resultant figure by 1000 lbs

- *Registration Reduction* = A crane registered for maximum legal weight will receive a reduction of 25% in the computation of the permit fee.

- *Indirect cost share* = a prorated share of administering department activities, other than the direct cost of the activities, including the cost of providing statewide support services. The indirect cost share factor is based upon the previous year's example.

- 108 **\$75** : Base Fee
 - \$50: GR
 - \$25: Other (State Highway Fund)

PLUS

 - \$5** : Administrative Fee

PLUS

 - \$125** : 1 - 20 counties selected on permit : GR

 - or **\$345** : 21- 40 counties selected : GR
 - or **\$565** : 41 - 60 counties selected: GR
 - or **\$785** : 61 - 80 counties selected: GR
 - or **\$1005** : 81 - 100 counties selected: GR
 - or **\$2000** : 101 -254 counties selected: GR

- 109 **\$125** : Outdoor Advertising License (Initial) - GR-D
\$60 : Outdoor Advertising License (Renewal) - GR-D

- 110 **\$96** : Outdoor Advertising Permit (Initial) - GR-D
\$40 : Outdoor Advertising Permit (Renewal) - GR-D

Footnote

Detail

- 111 **\$96** : Rural Outdoor Advertising Permit (Initial) - Other (State Highway Fund)
\$40 : Rural Outdoor Advertising Permit (Renewal) - Other (State Highway Fund)
- 112 **\$750** : sold more than 1600 new motor vehicles during the preceding calendar year - Other (SHF)
\$625 : sold more than 1200 but less than 1601 during the preceding calendar year - Other (SHF)
\$500 : sold more than 800 but less than 1201 during the preceding calendar year - Other (SHF)
\$400 : sold more than 400 but less than 801 during the preceding calendar year - Other (SHF)
\$275 : sold more than 200 but less than 401 during the preceding calendar year - Other (SHF)
\$175 : sold less than 201 during the preceding calendar year - Other (SHF)
- 113 **\$750** : leased more than 1600 motor vehicles during the preceding calendar year - Other (SHF)
\$625 : leased more than 1200 but less than 1601 during the preceding calendar year - Other (SHF)
\$500 : leased more than 800 but less than 1201 during the preceding calendar year - Other (SHF)
\$400 : leased more than 400 but less than 801 during the preceding calendar year - Other (SHF)
\$275 : leased more than 200 but less than 401 during the preceding calendar year - Other (SHF)
\$175 : leased 200 or fewer during the preceding calendar year - Other (SHF)
- 114 **\$500** : initial General Distinguishing Number (GDN) - Other (State Highway Fund)
\$200 : renewal General Distinguishing Number (GDN) - Other (State Highway Fund)
- 115 **\$0.10** : photocopy (per page) - GR
\$0.65 : color copies - GR
\$0.50: non-standard size paper copies -GR
- 116 **\$95** : Salvage Vehicle Dealer License - GR
\$95 : Salvage Vehicle Agent License - GR
\$85 : Salvage Vehicle Dealer/Agent Renewal (Current) - GR
\$127.50 : Salvage Vehicle Dealer/Agent Renewal (Fewer than 90 days since expiration) - GR
\$170.00 : Salvage Vehicle Dealer/Agent Renewal (More than 90 days since expiration) - GR
- 117 **50% of the amount due for each 30 days after license has expired** - Other (State Highway Fund)
- 118 **Not to exceed \$10,000 for each violation** - Other (State Highway Fund)
- 119 **Not to exceed \$5,000** - GR
Not to exceed \$15,000 - determined carrier knowingly committed the violation - GR

Footnote

Detail

Not to exceed \$30,000 - determined carrier knowingly committed multiple violations - GR

- 120 **\$1,000:** Drivers License surcharge for a DWI conviction within past 36 mos.
\$1,500: Drivers License surcharge for a 2nd DWI conviction within past 36 mos.
\$2,000: Drivers License surcharge for a DWI conviction within past 36 mos. with a .16 or higher BAC.
\$100: Drivers License surcharge for six or more points related to moving violations within the past 36 mos.
\$25: Drivers License surcharge for each additional point above six within past 36 mos.
\$250: Drivers License surcharge for conviction of driving with an invalid license or without financial responsibility
\$100: Drivers License surcharge for driving without a license.
Fee Distribution for all fees:
49.5% - Texas Mobility Fund
49.5% - GR Account, EMS and Designated Trauma Facility
1.0% - General Revenue Fund
- 121 **\$30.00:** 67% - Texas Mobility Fund, 33% - GR Account, EMS and Designated Trauma Facility
- 122 Fee tied to national exam in practice; cannot change.
- 123 Automatic Dial Fees are based on a recovery of cost and currently are charged \$50 for new permit and \$15 for a renewal.
- 124 System Benefit Fund is currently based on the maximum allowed rate of \$0.65 per megawatt hour of power produced by Investor owned Utility companies.
- 125 Local Exchange Company assessment is based on a prorated calculation of access lines by Investor and Cooperative Telephone companies of a total Assessment of \$664,939.
- 126 Administrative Penalties are determined by the Commission based on a classification system for violations that includes a range of administrative penalties for each class of violation.
- 149 The number of individuals/groups assessed are estimates, the agency does not currently collect this data.
- 150 \$40 + 1/10 of 1% of the aggregate amount of securities described and proposed to be sold/Notice filings vary
- 151 1/10 of 1% of the aggregate amount of securities described as being offered for sale, but in no case more than \$500
- 152 From 1/2 up to total amount of original application fee and required renewal fee
- 153 TexasOnline Subscription fees not included.

Footnote

Detail

- 154 Subscription fees on renewals for dentists, dental hygienists, dental faculty and dental hygiene faculty doubled in January, 2005.
- 155 Renewal fees: 90 days or less- 1 1/2 times the normal renewal fee. More than 90 days but less than 1 year, 2 times the normal renewal fee. One year or more- may not renew, must reapply.
- 156 Renewal fees: 90 days or less- 1/2 of the renewal fee. More than 90 days but less than 1 year- 1 time the initial registration fee. One year or more- may not renew, must reapply.
- 157 Fee is based on asset size.
- 158 Per TIC Article 1.16 reimbursement based on expenses attributable to a specific examination including employees' salaries and expenses
- 159 Fee is based on purchase price. \$500 fee for first \$9,900,000 plus \$250 per each \$10 million, capped at \$5,000
- 160 \$150 or \$75 if annual gross premium receipts were less than \$450,000
- 161 \$250 or \$125 if annual gross premium receipts were less than \$450,000
- 162 Amount is dependent on what is charged in other states
- 163 The fee for a HMO form filing submitted requiring approval will be \$100. The fee for a HMO filing submitted that is exempt from approval is charged \$50. The rates are set by rule in the Texas Administrative Code
- 164 The fee for a Life/Accident form filing submitted requiring approval will be \$100. The fee for a Life/Accident form filing submitted that is exempt from approval is charged \$50. The rates are set by rule in the Texas Administrative Code
- 165 Amount is based on the following calculation: examination fund balance + expected examination reimbursement fee revenue - examination function obligations. Rates are then set to recover the amount needed based on estimated admitted assets and gross premium receipts for domestic insurance companies
- 166 Amount is based on the following calculation: premium finance fund balance + expected premium finance fee revenue - premium finance function obligations. Rates are then set to recover the amount needed based on estimated loan dollar volume for premium finance companies
- 167 Various amounts as dictated by TIC § 202.051 and 28 TAC 7.1301
- 168 Registration fee set to recoup costs associated with seminar
- 169 The Commissioner may direct the holder of the authorization to pay an administrative penalty under Chapter 84. The penalty for one violation may not exceed \$25,000, unless a greater or lesser penalty is specified by the TIC or another insurance law of this state. The amount of the penalty is based on several factors; e.g., the seriousness of the violation, the hazard or potential hazard created to the welfare of the public, the economic harm to the public, the history of previous violations, etc.
- 170 Amounts paid are determined by the court

Footnote

Detail

- 171 Amount is Federal salaries paid times the indirect cost rate. Indirect cost rate changes annually.
- 172 Amounts submitted in not based on a fee amount. The amount submitted is recorded as revenue.
- 173 Amounts will be based on the amount of warrants that expire due to the statute of limitations
- 174 Income from the Catastrophe Reserve Trust fund of not less than \$1 million and not more than ten percent of the investment income
- 175 Based on charges established by the State Building & Procurement Commission. Charges primarily consist of copy charges of \$.10/page, programming personnel - \$28.50/hour, other personnel - \$15.00/hour
- 176 The amount is to reimburse the state for the actual expense of printing the publication or printed matter
- 177 Net proceeds of property sold
- 178 The fees shall be in amounts sufficient to cover but not exceed the costs of rehabilitating an entity
- 179 Reimbursement based on costs salaries and fringe benefits paid for the Liquidation Allocated function
- 180 Reimbursement based on costs paid for the Title Allocated function
- 181 Reimbursements based on costs that are to be paid by a third party
- 182 Number of individuals assessed count represents vehicles.
- 183 Number of individuals assessed count represents inspectors.
- 184 Number of individuals assessed count represents license holders.
- 185 Currently no procedure in place to capture this data.
- 186 If fund is less than \$300,000 on 12/31 each year, additional fee is assessed, prorated at \$50 or more
- 187 Number of individual groups assessed are per semester credit hour.
- 188 Number of individual groups assessed are on a head count basis.
- 189 Number of individual groups assessed represents a duplicated head count.

Footnote

Detail

- 190 Portion of Distance Education Tuition is allocated to ID Badge and Yearbook.
- 191 School of Allied Health Science Medical Technology Students and first year Medical Students.
- 192 Charged once per school year.
- 193 Additional lab fee assessed based on specialization or course.
- 194 Liability funds kept in deferred account until invoice is received from insurance company for payment.
- 195 Maximum of \$158 per semester.
- 196 The exact date is not accessible, however the rates have been the same since before 1998.
- 197 The total amount collected does not equal the amount remitted to the State. Before being remitted to the State, the TPEG set-aside is taken out of the amount collected.
- 198 Students who were enrolled prior to summer 2002 are only assessed \$6 per semester credit hour.
- 199 Student who were enrolled prior to summer 2002 are only assessed \$12.50 per semester credit hour.
- 200 Assessed to undergraduate students only.
- 201 Assessed to students taking courses using distance ed resources.
- 202 Assessed to international students only.
- 203 Legislative Maximum Allowed- At least equal to but no more than twice the following maximum rates. Resident: \$48 per semester credit hour; Non-Resident: \$306 per semester credit hour.
- 204 Designated Tuition: \$46 per semester credit hour, \$828 Fall/Spring Max, \$552 Summer Max.
- 205 Computer Access Fee: \$7.50 per semester credit hour, \$135 Fall/Spring Max, \$90 Summer Max.
- 206 Collected to cover cost of Student Services: \$21.25 per semester credit hour, \$250 Fall/Spring Max, \$250 Summer Max.
- 207 Student Center Fee: \$3 per semester credit hour, \$36 Fall/Spring max, \$18 Summer max.

Footnote

Detail

- 208 This fee is assessed against certain enrolled students, based on their enrollment status.
- 209 This fee is assessed against certain enrolled students based on enrollment status, and certain agency employees based on optional participation.
- 210 See AFR Schedule B-2. Not on C-1-DET because amount is transferred to TAMU College Station.
- 211 Number of individuals or groups assessed are shown per week.
- 212 Minimum tuition for resident of Texas \$120. Tuition per credit hour for Resident of Texas \$30.
- 213 Minimum tuition for non-resident of Texas \$300. Tuition per credit hour for Non-Resident of Texas \$60.
- 214 Student service fee minimum \$10 for up to 8 credit hours. \$15 for 9+ credit hours.
- 215 Building use fee is \$12 per credit hour.
- 216 Workforce development tuition is calculated by multiplying teacher's salary X number of hours instruction X 30% overhead for a minimum of 6 students.
- 217 Lifetime learning tuition is calculated by multiplying teacher's salary X number of hours instruction X 30% overhead by 6 minimum students.
- 218 Duplicated fee reported both by agency and Comptroller of Public Accounts.

APPENDIX C

Past Due Collection Summary

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

ARTICLE I: GENERAL GOVERNMENT

303	Tx Building and Procurement Commission	The Training and Certification Program makes the following efforts to collect money owed on outstanding balances. 30 Days after class completion, students who have not paid are sent a "Payment Reminder" email. If we do not receive payment after 60 days students are emailed a 2nd reminder email with the fiscal person cc'd if we have their information. If we do not receive payment after 90 days, we contact the agency via phone and try to find someone to help us secure payment.
306	Tx State Library and Archives Commission	In addition to the usual invoice showing current and past amounts due, we also send a reminder letter to any state agency or local government any party of whose invoice is more than 90 days past due. We do this until any part of an invoice amount is more than 180 days past due. At that point we call the agency or local government records management officer and, working through them, attempt to get the past due amounts paid. If that does not work we make personal contact with the government's chief fiscal officer. In rare cases, we contact the head of the agency or local government. We have only been able to not collect in 3 or 4 instances over the last four years, and these cases involved abolished state agencies or defunct private organizations. The amounts in question cumulatively totaled less than \$2000.
327	Employees Retirement System	For Social Security Program and Original 457 Plan vendors, the collection process is as followed: A second notice is sent 60 days after the original invoice was sent. The notice informs the entity that non payment would result in notifying the Comptroller of Public Accounts, which will further result in barring the Comptroller in issuing warrants or transfers of electronic funds to that entity as long as the debt remains delinquent. If further assistance would be necessary, the Attorney General's Office would be contacted for collection.
356	Tx Ethics Commission	<p><u>Requests for information:</u> First, a reminder letter is sent to the requestor. If payment is still not received, a letter is sent to the requestor indicating that no further requests will be filled until the balance due is paid. These amounts are very small as we request partial payment in advance on larger requests. The collection rate for requests for information is very high.</p> <p><u>Late fines:</u> If a report is due and either not filed or filed late, a letter is sent to the filer notifying them that a late penalty has been assessed. This letter is sent 15 days after the deadline. When payment is received, the collection process stops. If we receive an affidavit raising a defense as to the lateness, the account is placed on hold until validation is made regarding the defense. First, the commission staff determines whether it has the authority to administratively waive the fine. If staff does not have that authority then the defense is presented to the commission. If the fine is waived, the collection process ends. If the defense is rejected, the filer has 30 days to pay the fine before being referred to the Office of the Attorney General for collection. If we don't hear from the filer within 15 days (from the date of the last letter), another late letter goes out informing the filer that he is being referred to the Office of the Attorney General for collection. If we receive an affidavit of defense after the filer receives the second late letter, the account is placed on hold until a determination is made whether to waive the fine or to present the filer's defense before the commissioners.</p> <p>If the fine is waived, the collection process ends. If the defense is rejected, the filer has 30 days to pay the fine. If we haven't heard from the filer after sending the 1st and 2nd late letters, the filer will be sent to the Office of the Attorney General for collection. An affidavit of defense, or a request for reconsideration of a determination by the commission, can be received at any time and will be considered unless the Office of the Attorney General has begun litigation proceedings. Of the 629 fines assessed in FY '05, 328 had been paid to the Commission as a result of our collection efforts and 195 had been referred to the Office of the Attorney General for collection as of 8/31/05. Of those 195 referred to the Attorney general, 32 had been paid as of 8/31/05.</p>

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

ARTICLE II: HEALTH & HUMAN SERVICES

537 Tx Department of State Health Services

Administrative Penalties (AP) that have not been collected is due to one of the two following scenarios: 1) The licensee has defaulted and have not paid as agreed or ordered; or 2) The licensee has agreed to a monthly payment plan. As such APs are not paid in full until 12 months or more after the Agreed Order was signed assessing the AP. In the case where the Licensee has failed to timely respond or pay administrative penalties proposed in the Notice of Violation (NOV) or assessed in an Agreed Order, one or more of the following actions are taken: 1) A Demand Letter or Default Order is issued; 2) The Department may propose to revoke or refuse to renew a license; and/or 3) Refer to the Office of Attorney General (OAG) for collection.

ARTICLE III: HIGHER EDUCATION

738 University of Texas at Dallas

We are utilizing two new Internet skip tracing tools to locate students with outstanding balances. The first tool Metronet, an Experian product, has been in production since fall of 2004. The second tool, Public Data.com, went into production October of 2005. The students often move and change their location, therefore these tools will assist us in contacting students who maybe unaware of their balances. These products will also assist us with the due diligence process ensuring that those students who choose to ignore balances are notified of the consequences. Additional collection efforts include a dedicated Tuition and Fee Collections Counselor who contacts students personally, through letters/emails, final demand letters; after which, the unpaid balances are turned over to outside collection agencies. The additional personnel was added to our collections efforts October of 2005. The ultimate goal of our collection efforts is to contact each account personally with the smaller accounts being contacted through skip tracing and letters. All accounts which do not set up a repayment schedule will be forwarded to outside collection agencies for the final stage of the collections effort. If the agencies are unsuccessful the accounts are sent to The Office of General Counsel for legal action. With a concerted collection effort utilizing the latest collection tools, a more focused internal collections effort, additional collections personnel, and the use of outside collection agencies; the collections department will be able to maximize collections while ensuring full circle collections efforts have been completed.

743 University of Texas at San Antonio

Place "Holds" on students transcripts, Mail out 3 reminder letters prior to collection process, Place "Hold" with a collection agency, Report to credit bureaus, Place a "Hold" with the State of Texas Comptroller. Accounts receivables balances are written off after one year and emergency loans are written off after two years.

750 University of Texas at Tyler

Student debts such as installments and emergency loans are sent to a collection agency once the following letters have been sent in an attempt to collect the debt: 1. Reminder letter of the debt prior to it being due. 2. Past due letter sent after the payment has been missed. 3. Collection letter sent saying the debtor has 30 days to make arrangements or the debt will be sent to a collection agency. Interest is accrued on emergency loans but we will waive those fees to get the debt paid in full. A minimal late fee is charged on the two installment payments if they are missed. We allow a student with a past due debt to reenroll if they pay half of the old debt and make payment arrangements for the remaining balance. We also allow a student to reenroll if they have already been approved for financial aid for the upcoming semester and it is enough to cover the current tuition and fees and the past due debt.

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

744	University of Texas Health Science Center at Houston	Student accounts that remain unpaid have blocks placed on their records prior to the end of the academic term. Students with holds are not allowed to register until the account is cleared. Students who received financial Aid via loans are processed through the Loan Collections Department. The Due Diligence process begins with notifications sent out 15 & 30 days after an account is delinquent. Accounts that remain delinquent after multiple letters and courtesy phone call are turned over to a commercial collection agency for minimum of 1 year. Accounts that remain delinquent and are returned from the collection agency and turned over to the Office of General Counsel for further collection attempts. Accounts that remain uncollected after OGC processing are submitted for writte off to either the ferderal agency or institutional director. The UTHSC-Houston remains in compliance with the federal standard of less than a 5 % default rate.
729	University of Texas Southwestern Medical Center at Dallas	UT Southwestern Medical Center makes every effort to work with students regarding the timely payment of tuition and fees. If a student is delinquent in paying, the Legal Department at UTSW is contacted and provided with the information. In addition, paperwork is submitted to place the student on warrant hold in the Comptroller's Warrant Hold system. Only 1 Allied Health student was delinquent with past due payments at the end of FY05 for a total of \$204.00.
723	University of Texas Medical Branch	During Fiscal Year 2005 approximately less than 1% of all tuition and fees was not collected. The majority of this amount is from outstanding tuition. Warrant holds and registration holds are placed on student accounts with outstanding balances from previous semesters. Students are charged a late payment fee and expected to pay outstanding balances before registering upcoming semesters or requesting transcripts. Warrant holds are also placed with the Comptroller's Office. Transcripts are withheld from the students until balance is paid. Student outstanding balance maintained in Student Information System until amount is paid.
736	University of Texas Pan American	Accounts are considered delinquent at 90 days old. Students with balances are mailed two statements each semester. Delinquent accounts are submitted to the Texas Identification Number System (TINS) maintained by the Office of the State Comptroller for establishment of a warrant hold pursuant to TEX. GOV'T CODE ANN. §403.055 (Vernon Supp. 2003). The university's threshold for submission to TINS is currently \$250. Prior to reporting a debt to TINS, the university sends a notice to inform the debtor of the procedure and to give the debtor another chance to pay and avoid a warrant hold . So far, this notice has been successful in encouraging debtors to settle their obligations. The university may lower the TINS submission threshold in the future to further increase collections. The university writes all student receivables which are over five (5) years old off of the financial records. This is a book entry which affects the receivable control accounts only. These debts are still maintained in the student receivables system and are not actually forgiven. To date, a total of \$282,087 of student debt has been written off in this manner.
739	Texas Tech University Health Sciences Center	Debt Prevention: A signed Student Payment Agreement is obtained from each enrolled student Students who fail to make required tuition and fee payments by the 20th class day (15th class day for summer terms) are cancelled from their enrollment for the current term. Debt Collection: Students who fail to make full payment of tuition and fees are placed on hold by the institution to prevent the student from future registrations and obtaining official transcripts. Institution contracts with an external collection agency for collection efforts after the student exits the institution. Aged receivables are reviewed after each term and at the end of each fiscal year to adjust collection procedures as needed.

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

Each semester, a report is generated listing students with outstanding balances from the previous semester. Students are sent a letter advising them their account is in internal collections and to contact the university to set up payments. If we receive no response, the student is sent a second letter stating their account will be reported to a national credit bureau within 10 days if a payment plan is not set up. If this is not successful, a third letter is sent giving the student 10 days to respond. If we receive no response, the account is referred to a third party collection agency in 30 days. Once the account is referred to a collection agency, the agency sends all correspondence to the student.

737 Angelo State University

The majority of our uncollected accounts consist of emergency tuition and fee loans (ETFL), second and third installment payments and parking fines. Interest accrues on the ETFLs, and short-term loans, but the late fees for tuition & fees, housing & dining, etc., are assessed only once and do not increase based on the delinquency of the account. When an account is over 90 days past due, and therefore the student is not enrolled, we accept partial payments and will put an account into a "repayment" status as long as the student is making regular payments. While in this status, we do not report the account to the credit bureau. In order to increase collections, we are contracting with an outside collection agency in fiscal year 2006.

753 Sam Houston State University

Currently, delinquent accounts are reported electronically to a nation-wide credit bureau and reported by FTP to the comptroller's office for warrant hold. We do not write individual accounts off as uncollectible on our subsidiary ledger (student receipt system), but receivables are adjusted for bad debt on the general ledger and the AFR based on historical collections information. The most effective means of collecting at this time is holding transcripts and blocking registration. Our collections have also increased since we began taking credit card payments.

Payment of 50% of mandatory fees is required prior to the beginning of each semester and the remaining 50% of the fees due may be placed on an installment plan. Collection efforts include placement of holds on delinquent accounts, barring registration for subsequent semesters and barring receipt of official transcripts. Holds are placed with the state comptroller also. Delinquent accounts are worked in house for 90 - 120 days after the end of each semester. Uncollected accounts are referred to a commercial collection agency.

754 Texas State University - San Marcos

The University of Texas at Arlington utilizes the following methods to collect the fees, fines, and penalties that are more than ninety days past due: (1) Transcript holds are placed on all past due accounts (2) Various delinquent notices are mailed to students (3) Monthly account statements are mailed, with assessment of Delinquent Accounts Receivable Fee (4) Students who owe prior semester debt, regardless of the age of the debt, are required to pay all past due amounts, plus the minimum required current semester payment to prevent withdraw for non-payment in subsequent semesters. Write-off occurs when a student is no longer enrolled, and any portion of the student's account is past due 90 days. Upon write-off, transcript and enrollment holds are placed on student accounts, and they are submitted to a collection agency, with collection fee assessment. Each collection agency maintains the account for one year, credit bureau reporting, and returns the account to the University after one year of no activity.

714 University of Texas at Arlington

The University continues submitting the student's account to a total of five agencies, until the debt is collected. Debt in excess of \$250, not collected by collection agencies, is forwarded to the Office of General Counsel for litigation.

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

Tuition & Fee Collection Procedures: Students who have unpaid tuition and fee bills at the time of designated payment due dates have their registration cancelled. Therefore, all enrolled students must pay their original registration bill (1/2 of the bill amount if they choose the installment plan). Students who have unpaid add bills or installment bills have a "financial bar" placed on their account. This prohibits them from registering for the next semester, receiving grades or transcripts until the balance is paid in full. At the end of each semester, students with past due tuition and fee balances are contacted, and informed that the balance will be reported as delinquent to a credit bureau. Students are given the opportunity to sign a payment agreement, which, if maintained, will prevent the negative credit report but will not remove the financial bar. At the present time we do not have official procedures for the writing off of delinquent tuition.

721 University of Texas at Austin

Students are blocked from registration and transcripts and are assessed late payment penalties when charges on their account are not paid by the due date. Students who withdraw from the university are sent a letter informing them of any remaining balance after all adjustments have been made. Within one semester, letters are sent to students who are no longer enrolled and still have a balance on their account. When the student has not been enrolled at the university for one full semester, the account is placed with our Student Debt Management office for debt recovery efforts which include: 1. Monthly billing statements 2. Skip tracing 3. Collection letters 4. Phone calls 5. Credit bureau reporting 6. Monthly repayment agreements 7. Placement with one or more external collection agencies for debt recovery
In addition to these standard processes for all students, we also have debt recovery efforts for graduating students that begin during their last enrolled term. These include: 1. Notifications by email 2. Certified letter 3. Phone calls 4. Contacts by their departments 5. Withholding diplomas for those who fail to respond

711 Texas A&M University - College Station

Accounts that are unpaid at the end of the semester are turned over to collection agencies that the University contracted with during Spring 2005 to assist with collection efforts. Accounts are not turned over to the collection agencies until after the end of the registration period for the following term as payment of prior balances or a repayment agreement is a requirement for future enrollment at the University. All accounts with balances at the end of the semester are placed on State hold. An allowance for uncollectibles is set up for receivables that are one year old and receivables are written off after two years. Transcripts are not released until outstanding balance is paid in full.

715 Prairie View A&M University

During fiscal year 2005, approximately 99.6% of all fees assessed were collected. While this represents a fairly high collection rate, the remaining .4% remains a substantial sum of money. We perform the following actions each year in order to collect fee balances owed: Four student billings are mailed out during each semester. After the due date for fees has passed, students' accounts are blocked. This effectively eliminates the students' ability to register for future courses or obtain transcripts of their past course work. Students are reinstated in good standing after receipt of the past due balances. Past due collection letters are mailed approximately 30 days after the end of each semester. These letters offer a chance to set up payment arrangements. We work with students to allow them to continue to attend school as long as a formal payment plan is agreed to. Accounts 90 to 120 days past due are turned over to an external collection company, Todd, Bremer, and Lawson, Inc. The company collects both the original fees and their own collection costs.

713 Tarleton State University

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

Once the due date has past, letters are sent to all students who have an outstanding balance and their accounts are placed on hold with the university. If the balance is less than one hundred \$100 the students transcripts are place on hold. If the balance is greater than one hundred dollars then the student is unable to register for another term plus their transcripts will not be released. After the census date for the next semester all outstanding balances from the prior term are placed on hold with the State of Texas if their balance is greater than five dollars. Letters are generated and mailed to the student to inform them of this new action. Forty-five to sixty days after state holds have been placed on the outstanding accounts those that are \$150 or more are sent to a third party collection agency. Letters are generated and mailed to the student to inform them that their account has been sent to a collection agency. For accounts that are smaller than \$150, past due billing statements are sent to them.

If a third party collection agency is unable to collect a debt that the university has turned over to them the account is proposed for write off unless the amount is greater than \$4,999.99. Those accounts that are greater than \$4999.99, they are sent to the Attorney Generals Office for permission to write off. The students account will still remain on hold with the university and the state until the debt is paid in full. Write off from FY 1997 through FY 2005 are \$180,821.

During fiscal year 2005, approximately one percent of tuition and fees were not collected because of the following:

- A. Students withdrawing at a prorated rate without completely paying their balance due
- B. Students on financial aid not remaining enrolled or not attending classes past the 60% point of the semester(s), thus owing tuition and fees
- C. Students on a deferred payment plan, not meeting the last payment due at the end of the semester

The university requires placement of registration and transcript hold on the student's account as soon as an expense becomes past due. The past due student accounts are then administered by the university's internal collection department utilizing the following procedures.

1. The collection department sends out monthly statements to the students; followed up with telephone calls. Once contact is established with the student(s), counseling and payment arrangements are made to assist the students in paying off their debt. If no response is received from the student within a six month period, a letter is mailed to the student informing him/her that the account will be referred to our contracted collection agency. The letter provides information as to the consequences and costs that will be incurred after the referral to the collection agency. Language is included to persuade the student to make payments prior to the referral.
2. Accounts are referred to the collection agency at least once a year. On the average, 50 accounts are referred to the collection agency each year. The collection agency collects approximately 33% of all the referred accounts. The collection agency works very closely with the university when collecting these student accounts.
3. The university re-calls the accounts that have been at the collection agency for a year without any activity. The university collection department renews their collection efforts for an additional six months. The timeline for the administration of past due student accounts covers a period of two years (6 months internal, 12 months at collection agency, 6 months interaal). After this period, delinquent student accounts are submitted to the Claims Division at the State Comptroller's Office using TINS (Taxpayer Identification Number) for identification purpose. It is at this point that the student accounts are written off. The accounts reported to the Claims Division at the State Comptroller's Office are placed on State Hold. Accounts on State Hold are reviewed by every state agency each time a state refund/voucher/award is issued to the student. The state agencies notify each other whenever a state refund is about to be issued to student accounts on State Hold. In fiscal year 2005, four student accounts reported on State Hold were paid.

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

761	Texas A&M International University	Texas A&M International University has an internal collections process established. Loans are provided to students each semester for payment of tuition, fees and books. Students are invoiced up to three times per semester, depending on the type of loan. Subject invoice provides the current balance owed, as well as, when payment is due. If loans are in default a demand letter is sent to the students seeking payment within 60 days. If loans are not repaid after the 60 day period, they are referred to a collection agency.
757	West Texas A&M University	Email messages are sent to students after the end of the semester notifying them that restrictions have been placed on their account so that they cannot register or receive a transcript. Ninety (90) days after the close of the semester, letters are sent to students informing them that we are preparing their accounts to be sent for collection and are giving them six weeks to make payment arrangements. Within two months of notification, the student accounts are turned over to the Credit Bureau of the High Plains for collection (first placement). When the CBHP determines the account uncollectible based on their collection efforts, the account is rotated to National Credit Management (second placement).
751	Texas A&M University - Commerce	Texas A&M University - Commerce has a formal collection procedure that assigns debts to an outside collection agency after 120 days if in-house collection efforts are not successful. Unpaid fees are written off at the end of each fiscal year if more than 12 months delinquent. Collection efforts continue past that point through outside collection agencies.
764	Texas A&M University - Texarkana	In FY 2005 less than .4% of Tuition and Fees were not collected. The university sends statements for uncollected tuition and fees as well as calling students. The students are blocked in the Student Information System. The block prevents students from enrolling again, using the library, or obtaining transcripts.
752	University of North Texas	<p>Students who fail to make full payment of fees, fines and penalties by the end of a semester are blocked from obtaining official transcripts and are required to submit the outstanding payment with the initial amount owed in future semesters in which they enroll. Additional internal collection efforts to collect unpaid fees, fines and penalties begin at the end of each semester and include phone calls and written correspondence. The individuals are counseled by trained employees who analyze their situations and often have the option of arranging a payment agreement. The individuals must complete monthly payments until the outstanding amounts are cleared. Individuals completing the payments on-time are not assessed additional delinquent payment fees.</p> <p>Some unpaid fees, fines and penalties are assigned to external collection agencies if internal collection efforts are not successful. Aged receivables are reviewed annually to analyze collection results and to adjust procedures as needed. Uncollected amounts are not removed from student accounts. Collection efforts continue until the outstanding amounts are repaid.</p>

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

A signed Student Payment Agreement is obtained from each enrolled student on payment option plan or emergency enrollment loan. Students who fail to make required tuition and fee payments by the 20th class day (15th class day for summer terms) are cancelled from their enrollment for the current term. Students who fail to make full payment of tuition and fees are placed on hold by the institution to prevent the student from future registrations and obtaining official transcripts. Institution contracts with an external collection agency for collection efforts after the student exits the institution. Aged receivables are reviewed after each term and at the end of each fiscal year to adjust collection procedures as needed.

733 Texas Tech University

Business Office, Financial Aid and Registrar Office place holds on student files. Returned checks are collected by an outside agency. Student receivables are turned over to collection agency for collection. Any payment arrangements are accepted. Students are given extensions to pay by signing an extended agreement. Students are called to attempt final collection before accounts are turned over to the collection agency.

787 Lamar State College - Orange

Student tuition and fees have a very high collection rate due to the ability to block the student from future services, including graduation, registration for future courses, copies of transcripts, etc. Collection procedures include the blocks described above, placing the student on state hold one semester after the original due date, and finally, turning them over to an external collection agency after one year.

709 Texas A&M University System Health Science Center

We have placed the students with unpaid balances on hold (which means they cannot register, receive a transcript or a refund. In addition, they have been sent three emails in an effort to collect the unpaid balance. The current policy being enforced is to notify the students that have not paid in full prior to the 1st day of class. The following departments are copied on the email: Student Affairs, the school, Financial Aid, and Registration. On the 1st day of class, a second email is sent that informs the student that they must pay by 5:00 PM or they will be dropped and they would have to pay a \$250 reinstatement fee. On the second day of class another email is sent notifying the student that they are being dropped and then they are dropped from the class. The above departments are copied on the email.

763 University of North Texas Health Science Center

During fiscal year 2005 approximately 10% of all fees, fines or penalties were not collected. The majority of these fees were payment plans, penalties and emergency loans. What we have found is that when individuals can not make full payments, they will choose to make no payment at all. The addition of late fees compounds the burden on the individual and their willingness to make no payment at all. In an effort to increase our collection rate we have done the following: We are now providing payment plan agreements for individuals which meet the following terms: 1. The fine, fee, or penalty is greater than \$50 and less than \$1000; and 2. The individual can make an initial payment of 50% of the total fine, fee, or penalty; and 3. The payment plan agreement can not exceed 6 months.

71B Texas State Technical College - Harlingen

We will be verbally advising individuals of their payment options, as well as providing a printed sheet with the same options at the time in which the fee, fine, or penalty is assessed. We believe that these new payment options will help increase our collection rate from 90% in fiscal year 2005 to 95% in fiscal year 2006. We will regularly monitor our collection rate to make any necessary adjustments to our collection plan.

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

71C Texas State Technical College - West Texas	<p>During fiscal year 2005 approximately 20% of all fees, fines, or penalties assessed were not collected. The majority of these fees were penalties that require the person being fined to either make payment at a central location or mail in their payment such as our "Onsite Failure to Comply" fines. What we have found is that when individuals can not make full payments, they will choose to make no payment at all. The addition of late fees compounds the burden on the individual and their willingness to make no payment at all. In an effort to increase our collection rate we have done the following: We are now providing payment plan options for individuals which meet the following terms: 1. The fine, fee, or penalty is greater than \$500, but less than \$1,000; and 2. The individual can make an initial payment of 50% of the total fine; and 3. The payment plan can not exceed 6 months.</p> <p>We are waiving any and all late fees. This is contingent upon the individual making payment arrangements before the due date of the fee, fine, or penalty. If the individual attempts to make payment arrangements after the due date, a 2% fee will be assessed and calculated into the payment plan. We will be verbally advising individuals of their payment options, as well as providing a printed sheet with the same options at the time in which the fee, fine, or penalty is assessed. We believe that these new payment options will help increase our collection rate from 80% in fiscal year 2005 to 90% in fiscal year 2006. We will regularly monitor our collection rate to make any necessary adjustments to our collection plan.</p>
71D Texas State Technical - Waco	<p>TSTC Waco actively pursues collections for 120 days by sending out statements each month. At the end of 120 days these accounts are written off and turned over to our collection agency for further collection efforts.</p>
71E Texas State Technical College - Marshall	<p>We send monthly bills to individuals who owe a balance. When an amount owed is more than 90 days old, we use a three-step collection process. The first step is to send a past due letter notifying the individual that their account is past due and requesting that the individual either pay their balance in full or contact us to make payment arrangements. If we do not get a response to the first letter, we send a second letter notifying the individual that their account is seriously past due and is being reviewed for collection and requesting the individual to contact us. If we still have not received a response to the second letter, we send a third letter (return receipt requested) notifying the individual that if they do not contact us within seven days they will be turned over to a collection agency for collection of their account.</p>
735 Midwestern State University	<p>We mail past due notices on a monthly basis and do not let students register for a subsequent semester of school if they owe a balance to the university. The students are also unable to obtain an official transcript if they owe a balance to the university. After six to nine months of inactivity, accounts are turned over to professional collection agencies for collection.</p>
756 Sul Ross State University	<p>Sul Ross State University employs the following steps to collect fees, fines and penalties that are more than ninety days past due: 1. We place registration and transcript holds on students accounts the first day the account becomes delinquent. We send the student an email notifying them of the past due balance and the resulting holds. 2. Many accounts are collecting during the registration process the next semester. After late registration in the following semester, we begin our formal in-house collections process. 3. The first step of in-house collections is a series of 2 letters sent to the student permanent address. 4. The next step is a certified letter sent to the student permanent address and/or a phone call to the student permanent address. 5. In cases where in-house measures have failed, the student is submitted to an external collection agency. 6. After 4 years with the collection agency, accounts with little or no activity are recalled and written off as uncollectible.</p>

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

During a recent review of collection results, we discovered a significant number of the accounts ultimately sent to the collection agency were from students who withdrew. We have since modified our procedures for withdrawn students to include a certified letter within 2 weeks of the student's withdrawal. Preliminary results show about 80% success rate for this new procedure.

Students are blocked from registration and transcripts and are assessed late payment penalties when charges on their account are not paid by the late date. Students who withdraw from the university are sent a letter informing them of any remaining balance after all adjustments have been made. Within one semester, letters are sent to students who are no longer enrolled and still have a balance on their account. When the student has not been enrolled at the university for one full semester, the accounts are monitored by Accounts Receivable personnel and outside contracted collection agencies as follows: 1. Monthly billing statements 2. Telephone Calls 3. Collection letters 4. Credit Bureau Reporting 5. Skip Tracing 6. Monthly repayment agreements.

In addition to these standard processes for all students, we also have debt recovery efforts for graduating students that begin during their last enrolled term. These include: 1. Telephone Calls 2. E-mails 3. Contacts by the Admissions and Records office 4. Contacts by their departments 5. Withholding diplomas for those who fail to respond .

Approximately 30 days after a semester is completed and the student is no longer enrolled the student is sent a letter stating the amount owed and telling them they have 30 days to pay the account in full or make arrangements to setup a payment plan. If paid this ends the collection effort; if not paid as a result of this letter, then a second, stronger letter is mailed to the student stating that we have not received the payment and he now has 30 days to pay or a collection fee of 25% will be added to the total owed. If the student pays that ends the collection effort; if the student does not pay, then a 3rd letter is sent telling the student that the 25% collection fee has now been added to his/her account and instructing them to contact the collection department as soon as possible. The account is then sent to the collection department for processing. The Collection department attempts to contact the student through emails, letters, and phone calls. All attempts are documented.

There should be at least two phone attempts and 3 written communication attempts. Approximately 180 days without any resulting payment and the account will be turned over to an outside collection agency contracted with the university for this purpose.

The university attempts to collect any outstanding student tuition or fees within state guidelines. Once a student is past due on any financial obligation, they are placed on a stop roster. This stop prevents the students from registering for the next semester. Students are allowed to register by becoming current with payments or working out agreeable repayment plans. If necessary extremely past due amounts can be placed with outside collection agencies. Once a past due amount is two years old and additional collection efforts have been exhausted, the debt is written off in accordance with generally accepted accounting principles. The student does remain on the stop roster and is prohibited from obtaining transcripts or other university services in the future. For the fiscal year ending August 31, 2005, approximately \$113,000.00 of tuition and fees was written off.

Past Due Collection Summary

(As Submitted by Agencies)

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765 University of Houston - Victoria	<p>During FY05, after the University's Bursar's Office initial 90 day efforts of contacting overdue accounts in writing at least three times, students were informed that after 90 days, their accounts will be turned over to an outside commercial collection agency who would impose substantial additional fees. At the same time, the University submits delinquent accounts to the credit bureau. UHV is a relatively small university with a total student population of 2,500 students. Due to limited resources, if there has been no reponse to the University's internal collection efforts, individual student files are processed and forwarded to the collection agency (formerly General Revenue Corporation). The collection agency works assigned accounts for a period of one year. After that one year period, accounts having no activity are returned by the collection agency to the University.</p> <p>During FY05, UHV submitted a Request for Proposal on the Open Market for a new collection agency. The intent was to insure compliance with State Attorney General requirements regarding the use of collection agencies, as well as to secure a collection agency who would impose less additional collection fees on assigned accounts. Collection services were recently awarded to Windham Professionals, beginning FY06. Their collection fee, which is added to the student account, is a more reasonable 22%.</p> <p>In the interim, between changing collection agencies in FY05, UHV offered students with delinquent accounts an incentive plan to satisfy their debts:</p> <ol style="list-style-type: none"> 1. No collection fee would charged; 2. Payment plans could be initiated by the student with minimum payments of \$50 monthly. <p>As a result of this interim FY05 program, approximately 33% of delinquent accounts responded to the program and 12% of accounts older than 90 days, paid in full.</p>
704B Alvin Community College	Business Office and Registrar Office holds are placed on student files. Returned checks are collected by an outside agency.
704D Angelina College	Business Office and Registrar Office holds are placed on student files. Returned checks are collected by an outside agency.
704E Austin Community College	Business Office and Registrar Office holds are placed on student files. Returned checks are collected by an outside agency.
704M Collin County Community College	Business Office and Registrar Office places holds on student files. Returned checks are collected by Justice of the Peace Court.
704N Dallas County Community College District	In 2005, Dallas County Community College District (District) collected approximately 94.7% of its student receivables. Historically, the District has sent letters to those with past-due accounts and blocked students from further registration and/or obtaining transcripts and other records. To further enhance its collection efforts, the District has contracted with collection agencies to pursue collection of receivables that are at least 90 days past due.
704Q Frank Phillips College	Business Office and Registrar Office holds are placed on student files. If we have delinquent student receivables they are turn over to collection agencies and/or filed with County office in small claims court.
704R Galveston College	During fiscal year, 2004-2005 Outstanding Institutional Loans for tuition and fees totalling \$12,331 or .01% of tuition and fees are not collected. We are currently sending out monthly invoices for outstanding Institutional loans. Late fees are assessed when student comes in to make payment. Therefore there are no outstanding late fees for the unpaid Institutional Loans.

Past Due Collection Summary

(As Submitted by Agencies)

Agency

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704T Hill College	We offer installment payment plans for room and board and tuition and fees. If a student gets very far behind on his food payment we cut off his meal ticket. If that does not get a response we remove him from the dorm. We place a hold on grades and transcripts for all students who have an outstanding balance owed to the college. We turn all returned checks over to the District Attorney for collection.
704V Howard College	<p>Currently, Howard College turns over delinquent accounts related to tuition and fees that have had no payment activity to the college for 6 months to an outside collection agency. We wait 6 months because that will always pick up the next main semester's registration, and because of transcript holds, we are able to collect on outstanding installment plans. The collection agency has our approval to use a moderately aggressive approach in trying to collect on the account. The outside collection agency was given approval last year to begin reporting delinquent accounts to national credit reporting agencies which will affect the ability for these people to qualify for loans and credit cards. We have seen an increase of collections since last year. For returned checks, if the check hasn't been cleared through the business office within 10 business days, the person is turned into the appropriate county attorney's office. If they do not clear the attorney's office within their stated time frame, a warrant is issued for their arrest.</p> <p>All accounts are written off when we turn them into the collection agency. If the account is collected, the debt is reinstated onto the student's account into a bad debt recovery account. Howard College averages around \$20,000 a year in bad debt.</p>
704AC North Central Texas College	Business Office and Registrar Office holds are placed on student files. Returned checks are collected by an outside agency. If we have delinquent student receivables they are turned over to collection agency.
704AD North Harris Community College	Business Office and Registrar Office places holds on student files. Return checks are collected by Justice of the Peace Court.
704AE Northeast Texas Community College	<p>During the period September 1, 2004 thru August 31, 2005, an estimated 2% of tuition/fee revenues are deemed not collected. Tuition must be paid prior to the first class day. Fees related to tuition can be paid at that time or students are given the opportunity to sign an installment where the final payment is due prior to the beginning of the eleventh week of class. We have found that students who have dropped out of class and have signed an installment do not remember to make those remaining payments. Any fee/fine/penalty that is assessed to a student is recorded on that student account and that account is put on hold until payment is received. When an account is placed on hold, all privileges and requests are no longer given until that account is in good standing. Typically, these balances do straighten out as students return for future semesters. Students who have signed an installment for payment of tuition/fees may not be written off.</p> <p>These unpaid balances remain on their account until payment is received. Students may log onto the college website and view their individual account. Students are encouraged to make use of the online features of registration and bill paying.</p> <p>Northeast Texas Community College at on time did contract with a collection agency to aid in the collection of students accounts and has gotten away from this due to turn over in both the agency and the college's business office. Research needs to be done on acquiring an agency that may be more user friendly and less time consuming while providing a high rate of collections.</p>
704AG Panola College	Business Office and Registrar Office places holds on student files. Return checks are collected by Justice of the Peace Court.

Past Due Collection Summary

(As Submitted by Agencies)

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704AJ	San Jacinto College District	For the fiscal year 2005 San Jacinto College experienced an assessed but not collected rate of approximately 8.5% The majority of the uncollected fees related to Installment Payment Plans and associated late payment penalties. In an effort to increase our collection rate we have implemented the following: (1) Emails to students one week prior to the due date of the Installment Payment Plan. (2) Delinquent Notice letters sent to students: (a) after 30 days past due. (b) after 60 days past due. (3) When a debt is at least 120 days past due the debt is submitted to the District's collection agency. The collection agency adds an additional 28% charge for their collection services. (4) The Director of Accounting and Financial Services or the Comptroller reviews any appeals by students regarding delinquencies. The College regularly monitors the delinquencies in a effort to keep the delinquencies to a minimum.
704AM	Southwest Texas Junior College	Business Office and Registrar Office holds are placed on student files. Returned checks are collected by an outside agency. If we have delinquent student receivables they are turned over to collection agencies for follow up. Payment plans are optional for all students with a default rate of approximately 2.5%. An outside entity will be handling all future payment plan arrangements to ensure a higher collection rate. Workforce Education Tuition varies based on costs of providing each course with the base amount being zero.
704AN	Tarrant County College	Business Office and Registrar Office holds are placed on student files. After one registration cycle, if we have delinquent student receivables they are turn over to collection agencies.
704AO	Temple College District	The Student Accounting Office and the Financial Aid Office put holds on student files. Returned checks, delinquent installment plans, short term institutional loans are turned over to outside collection agencies.
704AU	Victoria College	Business Office, Registrar Office and Financial Aid Office holds are placed on student files. Returned checks are given 10 business days to pay, then they are sent to the County Criminal District Attorney's Office for collection. If we have delinquent student installment notes, they are put on hold and given until after the next long semester registration period to pay. If they do not pay by that time, they are turned over to a collection agency.
704AX	Wharton County Junior College	Business Office and Registrar Office holds are placed on student files. Returned checks are collected by an outside agency.
704AR	Trinity Valley Community College	Business Office and Registrar Office holds are placed on student files. Returned checks are collected by an outside agency.
704AL	South Texas College	During fiscal year 2005 approximately 3.6% of all revenues and fees were not collected. The non-payment of revenue and fees were composed of students defaulting in one or a combination of STC's Emergency Loan, Installment Plan and/or reversal of Financial Aid. Currently STC practices internal collections and use the following tactics: - Mailed statements - Courtesy calls to notify students a balance is coming due - Past due phone notification once an account is in default - Collection calls - After STC has worked on a past due account for an average of 3 months it is then transferred over to a third party collection agency. - Once an account is at a third party collection agency the student's balance is turned over to the credit bureau within a month to reflect the student's credit worthiness. - Students with delinquent accounts will be denied registration and have holds placed on their records until payment is rendered.
704AI	Ranger College	Offical records are not released until the fee is paid. Periodic statements are sent to all students.

Past Due Collection Summary

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704U	Houston Community College System	Business Office and Registrar Office places "holds" on student files. Without settling the account, the student will not be able to register for new classes nor get official transcript of records. Check payments are generally coursed thru Telecheck, such that if there is a returned check, Telecheck reimburses the College. Delinquent student accounts are referred to an outside Collection Agency. HCCS uses guarantee check processes via TeleCheck. Additionally, delinquent payment is sent to a collection agency after a 90-day period for non collection. HCCS maintains an aging report.
704O	Del Mar College	Business Office and Registrar Office holds are placed on student files. Returned checks are collected by an outside agency. If we have delinquent student receivables they are turn over to collection agencies for collection efforts.
704L	College of the Mainland	Business Office and Registrar Office holds are placed on student files. Returned checks are collected by an outside agency.
704K	Coastal Bend College	Bills are sent to students. A hold is placed on the student's account which will prevent further registration or receipt of an official transcript until the amount due is paid. Delinquent installment notes are turned over to a collection agency.

ARTICLE IV: THE JUDICIARY

201	Supreme Court of Texas	The Supreme Court commends the clerk's office for its high collection rate of 98%. The Court's collection process is entirely in-house. When the clerk's office receives a document tendered for filing without a correct fee, the clerk's office personally contacts the individual filing the document, to the extent the contact information is available, and notifies the individual that the matter filed will be dismissed unless the correct fee is tendered within ten (10) days. If the fee is not tendered within that time period, the matter is dismissed for lack of payment. Once the matter is dismissed, the clerk's office makes no additional effort to collect the outstanding fee even though the fee technically remains "assessed". This is the primary explanation for the Court's minor collection variance. Fees for other services are due before the service is performed. If a payment for a license fee is returned to the Court for insufficient funds, the clerk's office notifies the licensee that the license may be revoked if payment is not received within thirty (30) days. This process has produced a 100 percent collection rate on licenses. The lowest collection rate for any one fee is the fee collected for direct appeals, a fee collected at a rate of 67 percent. Calculating this average, however, is not particularly helpful given the fact that only three direct appeals were filed in FY05. Because fees are collected before matters are forwarded to the Court for consideration and before a service is performed, past due fees are not tracked.
221	First Court of Appeals	During fiscal year 2005 approximately 4% of all fees assessed were not collected. Of the 474 civil appeals filed, the filing fee has not been paid in 19 appeals which are pending dismissal for failure to pay the filing fee or other dispositive action. The collection rate is 96%. Of 1576 motions filed, the filing fee was not paid for 44 motions, a 97% collection rate. Of 99 Original Proceedings filed, the filing fee was not paid in 6 cases, a 94% collection rate.

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

During Fiscal Year 2005 this court had a collection rate of approximately 98.66%. Only approximately 1.34% of fees were not collected. Our high collection rate can be explained as follows: The \$125 filing fee to file a civil appeal is due upon the filing of the notice of appeal. If the fee is not paid when the notice of appeal is filed, we give the party 10 days to pay the fee and notify them that their appeal will be dismissed if they do not pay. See Tex. R. App. P. 42.3. After this 10 days, if the fee is still not paid, we send a second notice giving the party another 10 days to pay the fee and again notify them that the case will be dismissed if the fee is not paid. After two warnings, if the fee is still not paid, we dismiss their appeal. The \$10 filing fee on all civil motions is due with the filing of the motion. Generally, the motion will not be submitted to the court and an order will not be released until the filing fee is paid. Fees for copies of records, tapes of oral argument, express fees to send records to the Supreme Court, and fees to retrieve case files from remote storage are due before services are rendered. The service will not be provided until the fee is paid.

222 Second Court of Appeals

On occasion we are unable to collect a filing fee even after follow up attempts are made. These are usually due from pro se litigants or government entities that are not exempt from payment. When our court issues mandate to the trial court, this court includes a bill of costs with the mandate. The bill of costs will include any unpaid filing fees for the trial court to act upon when sorting costs. In addition, we regularly monitor our unpaid fee reports and send follow up notices to parties on a regular basis.

The amount not collected in FY 2005 represented only 3% of the amount of fees assessed in FY 2005. The fees pending for fiscal year 2005 involved twenty-six cases. This consisted of 16 filing and indigent fees and 17 motion fees not paid. Of these cases 10 were pro se litigants, 3 were administrative law cases with a state agency being billed through the ITV process and 1 was a bankruptcy that is presently abated. It is our experience that pro se litigants that do not pay also do not pay the trial court or court reporter for the record and thus will end up being dismissed in this Court. Second billing has been done in all except the bankruptcy cases and several cases will probably be dismissed. At the time of mandate (final process of the appeal) a bill of costs is forwarded to the party owing the fee and to the trial court clerk for collection.

223 Third Court of Appeals

Any unpaid fees are included in the Bill of Costs presented to the responsible party at the conclusion of the case.

226 Sixth Court of Appeals

The fees pending for fiscal year 2005 involved one case. The filing fee, indigent fee and a motion fee are pending because a motion was filed requesting exemption for the filing and indigent fee. The motion is still pending with this court, although, none of the fees are 90 days old.

227 Seventh Court of Appeals

During Fiscal Year 2005 approximately 93% of the filing fees were collected. The court will continue to make an effort to collect those fees assessed but not yet collected by sending "second request" notices to the parties/counsel or dismissing the appeal for failure to pay the filing fee of \$125.00. However, occasional circumstance do once the mandate is issued (as of 10/12/05, \$705.00 written off for FY 2005).

228 Eighth Court of Appeals

The fees pending for fiscal year 2005 involved newly filed cases in August. The filing fees and indigent fees are reflected as pending because the cost bills were sent during that month which is at the end of the fiscal year.

229 Ninth Court of Appeals

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

230 Tenth Court of Appeals

In 2004, this Court took drastic measures in an attempt to collect unpaid fees. As a result of those measures, the payment of fees has increases tremendously. However, the Court is not always successful in collecting fees. After collecting efforts fail, the Court authorizes the fees to be written off and the cause is sometimes dismissed for failure to pay the required fee(s). The fees written off during FY2005 were Fax \$5, Motion \$100, Filing \$3,600. A total of \$3,705.

233 Thirteenth Court of Appeals

If an appellant fails to pay a filing fee, notice is given that the appeal is subject to dismissal for failure to comply with the rules. If, after notice, the appellant fails to pay the fee, the appeal is dismissed. After dismissal, efforts to collect the fee continue. Upon issuance of the mandate, the clerk of the trial court is instructed to collect the fee upon execution of judgment.

234 Fourteenth Court of Appeals

During Fiscal Year 2005, approximately 15% of all fees, fines or penalties assessed were not collected. The majority of the uncollected fees were filing fees for appeals that were not pursued by the appellant and were subsequently dismissed. A number of motion fees are similar. The motion filed becomes moot before a ruling is issued and therefore there is no incentive to pay the fee. Uncollected fees also includes fees assessed in cases involving certain governmental entities that do not pay the fee at the time of filing. The costs are pursued at the conclusion of the case based on the judgment of the case. Our fee collection efforts include the production of weekly and monthly reports of unpaid fees. Late notices are sent. Court orders may be issued and cases dismissed for non-payment of fees. The Court will continue to aggressively pursue any unpaid fees and will look for innovative procedures to reduce the percentage of uncollected fees. While fee assessment and collection is not a core function of courts, the Fourteenth Court of Appeals considers the duty of collecting fees assessed a very important responsibility.

243 State Law Library

Fines are calculated from the due date of the material borrowed until its return. FIRST NOTICE - The first overdue notice is sent two weeks from the original due date informing the patron of the overdue status of materials borrowed. SECOND NOTICE - If the borrowed materials are not returned, a second notice is sent three weeks from the original due date informing the patron that the materials remain overdue, and alerting the patron that if the borrowed materials are not returned by the fifth week from the original due date, a collection notice will be sent. COLLECTION NOTICE - Borrowers are invoiced materials that are overdue and not returned by the fifth week after due date. The maximum fine and \$75 or the actual replacement cost of the material borrowed (whichever is greater); and a \$15 non-refundable administrative fee is assessed. RETURNED LETTERS - When a notice is returned as undeliverable to the State Law Library, the letter is resent to the alternate address given at the time of registration.

In the event the second letter is returned, a Department of Public Safety detective is contacted. DPS assists us as time permits in locating the individuals whose addresses are not longer valid. The name, address(es), driver's license number or Texas ID number and birth date are forwarded to DPS. The assigned detective will attempt to contact the individuals and either encourage them to pay the outstanding charges or will obtain the library materials from them. The Office of the Attorney General may be contacted for assistance as well. Lawsuits or criminal charges for theft are a consideration if the OAG determined that the intent was to convert state property to the own versus a loan that the patron neglected to return and still might have the intent to do so but has not. Patrons with long overdue library material and outstanding collection notices are suspended from further lending privileges. FINES SCHEDULE - All material circulated have the due date stamped in an obvious place.

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

Borrowers are responsible for all material borrowed on their card and for returning borrowed material on time. Borrowers are also responsible for any fines or fees incurred. Fines are calculated from the due date of the material borrowed until its return. Fines are 50 cents per day per item borrowed, and continue to accrue until the item is returned or the maximum of \$12.50 per item is reached. Borrowing privileges are suspended for outstanding fines totaling \$25 or more. PAST DUE INVOICES FOR COPIES AND SERVICES - Effective February 2005 payment at time of service is required for individuals. Law firms and organizations have the option of being billed, terms 30 days net but must have a signed billing agreement on file with the SLL, copy attached. State agencies pay by interagency transfers (ITV) with several different billing options: Annually; Quarterly; Monthly; or over \$5.00 balance. Agencies must have a signed Interagency Contract on file for the current fiscal year in order to be billed.

ARTICLE V: PUBLIC SAFETY & CRIMINAL JUSTICE

Document Sales:

This fee type is generated by authorized users provided through TEX. GOV'T CODE §411.088(a)(2) via submission of fingerprint cards and or applicant demographics for obtaining criminal history information. Approximately 20% of the \$148,600 as uncollected is not yet delinquent over 90 days. The remaining 80% is being handled internally utilizing the following procedures:

1. Initial invoice (billed in the first 10 days of month preceding service)
2. Second invoice (billed in the second 10 days of third month preceding service)
3. Phone contact
4. Service disabled until rectified
4. Account turned over to Attorney General's Office

Sex Offender Registration Reimbursement:

TEX. CODE CRIMINAL PROCEDURE 62.045 Provides TxDPS with the authority to collect the cost associated with the Neighborhood Sex Offender Registrant Notification Program. "(c) The department shall establish procedures for a person with respect to whom notice is provided under subsection (a), other than a person subject to registration on the basis of an adjudication of delinquent conduct, to pay to the department all costs incurred by the department in providing the notice. The person shall pay those costs in accordance with the procedures established under this subsection." Presently, TxDPS does not have adequate personnel resources to initiate collection of delinquent debts from the registrants. Due to the mobile nature of the registrants and the poor compliance rate with the reimbursement requirement, it would take extensive departmental resources to affect total or near total compliance with the reimbursement requirement.

1. Initial Invoice
2. Offer payment installments
3. Debt turned over to Attorney General's Office
3. Debt turned over to Attorney General's Office

405 Department of Public Safety

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

During Fiscal year 2005 approximately 90% of all assessed fees were collected. Agency staff ensures that all vital information is taken at the time the order is placed, which ensures a more timely collection of amounts owed. An invoice is sent out with every order and every quarter all customers with outstanding balances are sent an additional notice. Less than 1% of assessed fees are more than 90 days past due. In an effort to even further reduce our low rate of overdue payments, we have also begun to conduct telephonic reminders and send follow-up letters to all past due accounts.

409 Texas Commission on Jail Standards

The Inmate Health Care Co-payments are imposed on certain offender-initiated medical visits. TDCJ is responsible for collecting this fee from the offender. Medical services that are provided to an offender are not based upon the offender's ability to pay this fee. The Local Funds System was created to provide an automatic collection process of this fee. The fee is automatically taken from the offender's Trust Fund Account. If the balance in the offender's account is insufficient, the System will deduct 50% of each deposit (if available) made to the offender's account until the total amount is paid. The Supervision Fees are assessed when an offender is placed on mandatory supervision or parole. The individuals who are assessed these fees include active parolees, absconders, detainer and pre-revocation status offenders. The Parole Officers are responsible for the collection of these fees.

696 Texas Department of Criminal Justice

ARTICLE VI: NATURAL RESOURCES

305/317 General Land Office and Veterans' Land Board

The majority of the fees imposed by the General Land Office (GLO) and Veterans' Land Board are for tangible items such as archival maps and booklets, or for services such as research, application fees and coastal lease fees and appraisals, therefore the fee must be received in house before any service is provided to the customer. This greatly reduces the number of penalties and fines that the agency must pursue collection for.

When penalties are assessed, the GLO has various collection procedures. Oil Spill violations result in an administrative penalty to the responsible party as well as cleanup cost reimbursement. For outstanding oil spill cleanup cost reimbursements, two demand letters are sent by certified mail to the responsible party. If we are still not compensated and the spill is consistent with the National Contingency Plan, the agency is reimbursed by the National Pollution Funds Center. Ineligible cases are closed as "uncollectible" if the amount is less than \$1,000. Those over \$1,000 are referred to the Attorney General's Office (AGO) for collection. Penalties are imposed by Notice of Violation and Order to Pay letter from the agency's Legal Dept. Unpaid penalties less than \$1,000 are closed as "uncollectible". Those over \$1,000 are referred to the Attorney General's Office. The referrals to the Attorney General's Office is typically after eight months of effort by the GLO. The GLO will always work with the responsible party by allowing payment plans

The Veterans Land Board can write off unpaid balances due by State Veterans Home former residents when it appears that collection of the amount would either be unjust or further collection efforts would not be economically viable. Prior to this action, the Financial Manager works with the GLO legal staff to propose a reasonable settlement or payment plan. If this plan is not implemented, the file will be forwarded to the AGO for further collection proceeding. If the AGO does not implement collection proceedings, the financial manager recommends that the account be written off, which will occur only upon approval by Agency Executive Management. Among all homes, a total of 17.3% of the accounts are delinquent. Land loans that are not paid will accrue penalties and interest once they become delinquent. After a determined number of days in delinquency status, the veteran's property is in danger of forfeiture. The veterans is notified several times of their delinquency, then receives by certified mail notification the property is in forfeiture and ordered for sale.

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

Coastal Lease agreement delinquent accounts are reviewed and addressed quarterly. The Professional Services division works with the lease managers to ensure that lease payments are kept current. Some delinquencies are addressed during the renewal process, requiring past due balances to be paid before a new term is approved. When there is difficulty with collecting balances or when circumstances involve bankruptcies or litigation, Professional Services works through our Legal Division to collect past due amounts as well. Only 2.7% of these accounts are delinquent past 90 days.

455 Railroad Commission of Texas

The Commission assesses very few fees. In fact, a majority of the fees it collects are associated with licenses, permits, etc. that one needs in order to engage in some specific activity. If the fees are not paid, licenses, permits, etc. are not issued and the requesting party man not engage in the requested activities. If it is determined that no permitted activities have occurred, then fines and violation penalties are assessed. The Commission's collection rate for such fines and/or violation penalties is approximately 50%. Any amounts that are not collected are referred to the Attorney General.

Pipeline Safety Fee (3553) - This fee is truly assessed. The Commission is actively pursuing the receipt of the \$25,652, which is collectively due from 57 different entities. Approximately 40% of this amount has been collected in FY 06. Additionally, the Commission may assess additional penalties if it deems it necessary.

582 Texas Commission on Environmental Quality

During FY 2005 approximately 6% of all assessed (billed) fees and administrative penalties were not collected. However, this figure should be adjusted for aged administrative penalties that were incorporated into the TCEQ's Accounts Receivable System in FY 2005 as "balance forward" invoices. These amounts were actually assessed in prior fiscal years. Adjusting for this effect results in a non-collection rate of only 2.3% of all assessed (billed) fees and administrative penalties. It should be noted as well that most of TCEQ's fees are either self-paid or are collected by another state agency (DPS and Comptroller); this narrative refers only to fees directly billed and collected by the TCEQ.

The fees with the highest rates of assessed but uncollected amounts are the Underground Storage Tank Registration fee (UST - 8.3%) and the Dry Cleaning Registration fee (DCR - 11.2%). The UST fee has been collected since 1988 and has historically had a higher incidence of uncollectible accounts. This can be attributed to the number of small businesses that have to pay this fee and frequent changes of tank ownership. Registration certificates required to receive delivery of fuel into the tanks are now withheld if outstanding fees or penalties are owed.

The DCR fee has only been collected since 2004 and collection issues generally can be traced to the growing pains of a new program, particularly with respect to the need for a public face on enforcement and compliance initiatives. Additionally, TCEQ's automated collection processes were not available for this fee until FY 2006, when statute and system programming were harmonized to produce quarterly invoices. Consequently, late fees, delinquent letters, warrant hold, and assignment to litigation or the collection agency will ramp up in FY 2006.

Fees that appear to have low collection rates include: Voluntary Clean-up (VCP), Innocent Landowners (ILP), On-site Wastewater Treatment Research Council (WTR), and Sludge Transporters (WMS). VCP and ILP are billed monthly; therefore, much of the uncollected FY 2005 amount was billed in August 2005. WMS was billed in July 2005 and was not due until August 31. WTR is billed quarterly and outstanding invoices are primarily the result of an August billing due in September 2005.

New Collection Efforts in FY 2005:

In November 2004, the TCEQ contracted with a collection agency to collect delinquent fees and administrative penalties that did not meet the Attorney General (AG) thresholds for amount owed or age of account. In late February 2005, TCEQ began placing accounts with the collection agency. In approximately 6 months, the collection agency collected approximately \$550,000 in delinquent fees and penalties for the TCEQ.

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

TCEQ Financial Administration and Litigation Divisions have implemented an identification and case referral process that results in more timely referral of collection cases to the AG.

TCEQ's Enforcement Process Review resulted in a recommendation and pending policy that will prevent the issuance of permits to customers with delinquent fees and penalties in excess of \$200. The policy is pending approval; however, on-line Crystal reports of delinquent accounts are refreshed daily and are available now to all TCEQ staff.

Uncollectible Accounts:

The Texas Constitution does not allow TCEQ to "write-off" uncollected amounts; however, TCEQ follows the AG's collection procedures in 1 TAC, Chapter 59. Two demand letters are sent on a delinquent account. Accounts are then placed on warrant hold. Once an account is delinquent for 90 days, the account is referred to the TCEQ Litigation Division if the account meets thresholds for amount and age. If not, the account is referred to the collection agency.

If the AG or TCEQ Litigation Division determine that the account is uncollectible, the account is flagged as such in TCEQ's Accounts Receivable system. After 120 consecutive days of nonpayment, the collection agency returns referred accounts back to TCEQ. These accounts are also flagged as uncollectible. This designation prevents additional overt collection activities such as the mailing of billing statements and demand letters. However, warrant hold and TCEQ review processes for issuing permits may still result in collection of the account. As of August 31, 2005, TCEQ had \$7,866,298 flagged as uncollectible or bankrupt.

ARTICLE VII: BUSINESS & ECONOMIC DEVELOPMENT

332 Texas Department of Housing and Community Affairs
On occasion, the Texas Department of Housing and Community Affairs experiences low fee collection relating to its Multi-Family Administrative Fees. This low collection is attributable to "developers" having cash flow problems and unpaid fees. The Department mails past due notices to its "developers" who are 45 days delinquent and subsequent calls are made after 60 days delinquent to development owners and/or management companies. Contact is continuous until collection issues are resolved. To further increase the chances of the Department collecting its fees, "developers" with outstanding fees are ineligible to participate in future funding awards from the Department. Utilizing this rule, the Department has significantly reduced its delinquency rate among its "developers."

601 Texas Department of Transportation
In FY2005, \$285,000 in Motor Carrier Penalties were assessed, and \$31,258 of that amount was collected. The low collection amount is primarily due to the fact that many of the carriers assessed these penalties are either out of business, bankrupt, or both. In some cases the Attorney General may proceed with initiating a judgment, but as stated, many carriers in this situation simply do not have the assets to pay the penalty or will not pay the penalty, regardless of legal action.
TxDOT continues to work with the Attorney General and the Carriers to attempt to collect all past due penalties/fines.

ARTICLE VIII: REGULATORY

451 Department of Banking
Financial Institution Regulation - Two currency exchange license holders voluntarily cancelled their licenses and the fees will never be collected; one trust company certification fee was received after September 1; and the Department is attempting to collect four outstanding trust company certification fees and one trust company exam fee.

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

Professional Fees - Administrative action has been taken against one perpetual care cemetery for collection of the delinquent balance and three sale of check licensees paid subsequent to fiscal year end.

Insurance Companies - Administrative action has been taken against two prepaid funeral contract sellers for collection of the delinquent balances and six other prepaid funeral contract sellers were billed their assessments but chose not to renew. These funds will never be collected.

Prepaid Funeral Contracts - Two prepaid funeral contract sellers paid their assessments after fiscal year end; one prepaid funeral contract seller fine has been referred to the Attorney General's Office for collection; administrative action has been taken against two prepaid funeral contract sellers for collection of the delinquent balances; and two prepaid funeral contract sellers elected not to keep their licenses. These funds will never be collected.

464 Texas Board of Professional Land Surveying License renewals are due December 31 of each year. Surveyors can still renew and pay penalties after this date. If a surveyor does not renew, we send out reminder letters but make no other contact to collect these fees. Their license will expire and they cannot offer land surveying services. If a surveyor is assessed a fine due to a violation of our Act and Rules, most will pay promptly, some will relinquish their license. We follow up on non-compliance by registered mail.

473 Public Utility Commission The amount of \$8,000 assessed but not collected is the balance due on as payment schedule established with the company and is current on its payments.

466 Office of Consumer Credit Commissioner The Office of Consumer Credit Commissioner is a regulatory agency. We regulate finance companies, payday lenders, mortgage companies, pawnshops, motor vehicle sales finance companies, and registered creditors. The agency will not license or register an entity before all fees and/or penalties are paid.

During the renewal period if a licensee or registrant decides not to pay their fees and surrenders their license/registration, the fees would never be collected and are not considered owed. If a licensee does not pay their fees and continues to be in the business, we take administrative action against them and either collect the fees or revoke their license.

All publications and consumer education displays must be prepaid before shipping.

We currently allow applicants to pay late filing fees or administrative penalties over a 90 day time frame, if requested, but they are not allowed to be in the business and a license is not issued until all charges are paid.

456 Texas State Board of Plumbing Examiners During the 78th Legislative Session, the Board was granted the authority under Section 1301 of the Occupations Code (the Plumbing License Law) to dispense administrative fines and penalties to persons who had violated the Plumbing License Law and/or Board Rules. This was a new process for the Board which began during fiscal year 2004. As of August 31, 2005, only four (4) individuals had not paid their assessed administrative penalties. These penalties became past due during August 2005. The total amount of administrative penalties assessed during fiscal year 2005 was \$232,050. Of this amount, \$36,000 had been uncollected as of August 31, 2005, or 15.5%. The collection rate for fiscal year 2005 was 84.5%.

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

The Board will be forwarding these four (4) accounts to the Office of the Attorney General's Collection Division for further collection action under Section 1301.712 of the Occupations Code. Additionally, the Board has either revoked or will not renew the license or registration of a person who has not paid their administrative penalty. In cases where the individual has no license or registration, the Board's Enforcement department will be used to ensure these individuals are no longer engaged in plumbing activities in the State of Texas.

As of November 1, 2005, the Board has not written off any administrative penalties.

512 Texas State Board of Podiatric Medical
Examiners

We had several doctors who were in delinquent status at the end of the fiscal year. The amount of those delinquent individuals was \$9660. We mailed out notices to these doctors indicating that their license would be cancelled 11/01/05 if it was not renewed. TOC 202.301
During fiscal year 2005 we had three hospitals who have not paid their invoices for license verifications. The amounts of each invoice are \$5.00. We have sent out second notices to each of the three hospitals. We will not process any more license verifications for those hospitals until they pay the outstanding invoices.
Penalty fees include amounts up to \$2,500 per day per violation as issued in accordance with the board's penalty schedule. TOC 202.552 See attached schedule.

504 State Board of Dental Examiners

When renewals are sent out 60 days prior to renewal date, the licensee is notified of penalties that will be assessed if renewal not received timely. Penalty for 90 days or less 1 1/2 times the normal renewal fee. Penalty for more than 90 days, but less than 1 year 2 times the normal renewal fee. A final notice of pending cancellation is sent to all licensees who are delinquent for one year. This is sent 60 days prior to cancellation. At that point, if the licensee has not renewed, their license is cancelled and they are required to reapply for licensure.

450 Department of Savings and Mortgage Lending

Licensees were assessed \$137,500 during FY05 in penalties related to examination findings. The unpaid amount of \$39,700 is comprised of \$23,600 collected during FY06 and \$16,100 which has been appealed and is in abeyance until the hearing.

Licensees were assessed \$394,250 during FY05 in penalties related to non-filing or late filing of annual reports. Collections during FY05 included penalties collected for annual reports with initial due dates in 2003, 2004, and 2005. Most of the remaining balance is not collectible because the licensee is either no longer in the business and has chosen not to renew or because they have surrendered their license or had it revoked. The agency will not issue a license before all fees and/or penalties are paid. If a licensee does not pay their fees and continues to be in the business, we take administrative action against them and either collect the fees or revoke their license.

Licensees were assessed \$105,000 during FY05 in penalties related to non-filing of annual reports, combined with failure to respond to an order of the commissioner. These licenses have been revoked and the penalties are not deemed to be collectible. If a person decides to reenter the business, the agency will not issue a license before all fees and/or penalties are paid. If a licensee does not pay their fees and reenters the business, we take administrative action against them and collect the fees before issuing a license.

Licensees were assessed \$4,500 during FY05 in penalties related to failure to respond to a request of the agency. Much of the uncollected \$1,500 is not collectible because the agency has revoked the license and the person is no longer in the business.

Licensees were assessed \$13,750 during FY05 in penalties pursuant to agreed orders. \$1,500 was paid during FY06. \$1,000 of the remaining \$1,500 will not be collected because the person violated the order and the license has been revoked.

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

454 Texas Department of Insurance

During fiscal year 2005 approximately 20% or \$9 million of fees, fines, or penalties assessed by the agency were not collected. Approximately \$8.0 million (90% of the uncollected amounts) represents penalties.

The \$8 million consists of:

- \$3,036,500 - delinquent debt, already past due;
- \$4,235,500 - debt not delinquent, but may be difficult to collect; this is generally unauthorized insurance and license revocation;
- \$513,242 – penalties that are due in FY 06;
- \$118,750- penalties that are due in FY 07 or FY 08; and
- \$150,664 - penalties remaining to be paid on installment plans.

Why don't violators pay fines?

- Individuals and entities that hold no license to engage in the business of insurance have no incentive to pay fines assessed by TDI. Approximately \$7.3 million, or 90% of the \$8 Million, falls into this category.

- A subset of this category consists of agents whose licenses have been revoked. Because they are no longer eligible to sell insurance, they often refuse to comply with orders requiring payment of a fine. Many of these fines are relatively small, making collection efforts difficult to justify from a cost/benefit standpoint.

- Another subset of this group is individuals and companies who have never held a license issued by TDI. Many of the entities are located out of state or out of the country.

Some of them file bankruptcy; many of them dissolve and the principals relocate, sometimes taking on aliases. Because of TDI's aggressive action toward unlicensed entities, who often operate outside the borders of Texas, we expect that a significant percentage of fines will not be collectible.

Tools to Force Payment

- Obtain warrant hold, thereby precluding receipt by debtor of any state funds
- Revocation of license, if debtor holds a license
- Referral to Attorney General for litigation

In FY 05, TDI made significant improvements in its procedures to collect penalties pursuant to recommendations of TDI's Internal Audit Division.

Improvements in Collection Efforts

- Changes in data collection;
- Changes in personnel;
- Enhanced collection efforts through demand letters; and
- Increased communication with the Office of Attorney General regarding potential litigation against delinquent individuals.

These enhancements have produced increased collection percentages. For instance, TDI collected 30% of penalties in FY 2004. This percentage increased to 35% in FY 2005.

453 Workers' Compensation Commission

There was a significant increase in amounts due in FY 2005 due to the Compliance and Practices division completing several performance review on carriers. The Compliance and Practices division conducted follow-up audits to audits performed in 2001 and 2002 to determine if carriers had improved compliance in the timely paying or denying of medical bills. Overall most of the carriers did not improve their performance which resulted in an increase of notice of violations being issued.

Past Due Collection Summary

(As Submitted by Agencies)

Agency

Comments

Additionally, the Compliance and Practices division conducted monthly performance reviews of all first payments of temporary income benefits. These reviews also resulted in an increase penalty activity. During fiscal year 2005, approximately 41% of penalties assessed were not collected due to an increase in appeal activity by the carriers. The increase in appeal activity was expected due to the increase in penalty activity. \$4.2 million of the \$4.8 million due at August 31 is being appealed so collection efforts are on hold until the cases are adjudicated by the State Office of Administrative Hearings. Following a hearing, an administrative law judge will either 1) affirm the violation finding and order the penalty to be paid , or 2) dismiss the charge if the petitioner's evidence and arguments are persuasive enough.

The following process is in place for amounts due that are not in appeal status. Demand letters are sent when the collections are 30 and 60 days past due. After the 60 day letter is sent, the debtor is contacted and verbally informed of the warrant hold process and the effect of warrant hold. After the debt is 90 days past due, the debtor is placed on warrant hold. The Legal Services division makes a determination on debts to refer to the OAG. The DWC and OAG have agreed that debts less than \$1,500 will not be considered for referral. Other criteria used in determining referral to the OAG include lack of information concerning location and assets; age; expense to DWC and to the OAG in attempting to collect the obligation; and/or the availability of resources both within DWC and the OAG to devote to the collection of the obligation.

Each fiscal end, any remaining past due bills that have not been referred to the OAG because they do not meet DWC's referral criteria and have been outstanding over 120 days are written off as uncollectible.